



# delivery program

2017/18 - 2020/21

incorporating operational plan  
2019/20

# contents

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|  |           |
|--|-----------|
| About this Plan  | 3         |
| Message from the Mayor & General Manager                                     | 4         |
| Integrated Planning & Reporting Framework                                    | 6         |
| What makes Griffith unique   | 9         |
| Our community's vision for the future  | 12        |
| Our councillors  | 14        |
| Senior Management Team   | 15        |
| Organisation structure   | 17        |
| Our services   | 18        |
| Council's Mission Statement, Vision, Corporate Motto & Logo                  | 20        |
| Delivery Program and Operational Plan Actions, Responsibilities and Measures | 23<br>145 |
| Financial Statements   | 274       |
| Capital Works Program  |           |



# about this plan

This document combines Council's Delivery Program, Operational Plan and Budget.

Together they show how Council will contribute to delivering on community aims and strategies outlined in the Community Strategic Plan – "guiding griffith 2040".

We have used the four focus areas of the Community Strategic Plan – Leadership, Love the Lifestyle, Growing our City and Valuing our Environment to structure the Delivery Program.

The Delivery Program sets out the activities that Council will complete in a four year period which is aligned to a Council term, along with measures we will use to track our progress in achieving the activities.

The Operational Plan shows services, key projects and capital works that Council will deliver in the coming year.

The Budget shows our income, expenditure and capital programs for the year ahead as well as Council's Revenue Policy.



# message from the mayor and general manager

We are pleased to present Griffith City Council's 2019/20 Operational Plan as part of the Delivery Program 2017/18- 2020/21.

Possibly one of the most important things we do is budget and plan for the projects Council will undertake.

Our Operational Plan 2019/20 sets out this expenditure and the many exciting projects Council is planning to deliver for our community over the next financial year. This is the action plan and budget that staff will follow as we work to achieve some wonderful things for Griffith.

There is a strong focus on recreational infrastructure in this Operational Plan and one of the projects Council is looking forward to seeing come to fruition is the Regional Sports Precinct.

It is wonderful to see the community enthusiasm being shown for this project too.

The sporting precinct project will see the construction of a first-class, multi-purpose regional sports complex, catering for multiple sports.

The complex will include seven indoor basketball courts with seating for over 1000 people, seven all-weather netball courts, a new synthetic athletics track with new lighting, a new synthetic turf hockey pitch and a new grandstand.

It also includes a new 50-metre pool to complement the existing facilities at the Griffith Regional Aquatic Leisure Centre.

Other exciting items include a new stage for Memorial Park, improvements to the toilet block, the installation of a larger stage in the Community Gardens and a new toilet block at City Park.

These developments, teamed with the continuation of work on the Griffith Southern Industrial Link (GSIL) road link and new footpaths/cycleways, will help make our City more user-friendly and accessible.





We are also pleased that the NSW and Australian governments have committed \$8.8 million to upgrade the Yoogali intersection. This Roads and Maritime Services (RMS) project will improve safety for all road users by upgrading traffic efficiency and heavy vehicle accessibility at the intersection. Planning for the project is well and truly underway.

The sealing of Boorga Road and part of Dickie Road is another big infrastructure project that we are delighted to be able to include in our budget this financial year. The NSW Government has committed to funding most of the cost of this work.

The new Community Centre in Olympic Street, sitting alongside the new Skate Park, will see this section of the City become a devoted Youth Precinct. The Western Riverina Country Universities Centre Study Hub will open its doors in Griffith and Leeton during 2019.

Council is also pleased to be able to continue to assist in delivering a diverse program of cultural experiences and community events, including Spring Fest and the Griffith Easter Party, to help stimulate the local economy.

We have a lot to look forward to as we continue to work together to shape a diverse, liveable and dynamic City

Council is committed to ensuring we show leadership on what matters to our community and to best represent your needs and aspirations.

To this end, Council will work with the community, partners and other stakeholders to put this Plan into action.




**John Dal Broi, Mayor**



**Brett Stonestreet, General Manager**



A group of children are sitting on a wooden floor in front of a large Aboriginal artwork. The artwork features several concentric circles in red, white, and black on a dark background. The children are wearing white dresses and have white dots painted on their faces and arms. They are sitting in a circle, looking at each other. A woman with long dark hair is sitting on the floor to the right, looking down. Another woman with curly hair is sitting on the floor to the left, looking towards the children. The background is a light-colored wall.

We acknowledge  
the traditional  
owners of the  
land on which  
we live, and pay  
our respects to  
elders past  
and present

integrated planning &  
reporting framework



Local councils in NSW are required to undertake their planning and reporting activities in accordance with the Local Government Act 1993 and the Local Government (General) Regulation 2005. The Integrated Planning & Reporting (IP&R) framework enables councils to integrate their various plans together, understand how they interact and get the maximum leverage from their efforts by planning holistically for the future. Under the IP&R framework Council is required to prepare the following documents:

## Community Strategic Plan ‘guiding griffith 2040’

The purpose of the Community Strategic Plan is to identify the community’s main priorities and aspirations for the future and to plan strategies for achieving these goals. While Council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan it is not wholly responsible for its implementation. Other partners such as State agencies and community groups may also be engaged in delivering the long term objectives of the plan.

## Delivery Program (this document)

The Delivery Program is a statement of commitment to the community from each newly elected council. The Delivery Program outlines the principal activities to be undertaken by Council to implement the strategies established by the Community Strategic Plan within the resources available under the Resourcing Strategy over the four year term of Council. Essential elements for the Delivery Program include:

- The Delivery Program directly addresses the objectives and strategies of the Community Strategic Plan and identifies principal activities that Council will undertake:
- The Delivery Program must inform and be informed by the Resourcing Strategy
- The Delivery Program must address the full range of Council operations
- The Delivery Program must allocate high level responsibilities for each action or set of actions
- Financial estimates for the four year period must be included in the Delivery Program.

## Operational Plan (this document)

The Operational Plan has been prepared as a sub-plan of the Delivery Program. It directly addresses the actions outlined in the Delivery Program and identifies projects, programs or activities that Council will undertake within the financial year towards addressing these actions. Essential elements for the Operational Plan include:

- It must directly address the actions outlined in the Delivery Program
- It must identify projects, programs or activities that Council will undertake within the financial year towards addressing these actions
- The Operational Plan must allocate responsibilities for each project, program or activity
- It must identify suitable measures to determine the effectiveness of the projects, programs and activities undertaken
- The Operational Plan must include a detailed budget for the activities to be undertaken in that year.

## Resourcing Strategy

The Community Strategic Plan, the Delivery Program and Operational Plan must be supported by a Resourcing Strategy. The Long Term Financial Plan, Workforce Plan and Asset Management Plan combine to form Council’s Resourcing Strategy.

The **Long Term Financial Plan** provides information about the financial sustainability of Council to address its current and future needs. The Long Term Financial Plan is used to inform decision making during the development of the Delivery Program and must be for a minimum of ten years.

The **Workforce Plan** must address the human resourcing requirements of Council’s Delivery Program for a minimum timeframe of four years.

**The Asset Management Plan** informs on the current condition and ability of the community assets that exist for delivery of services to the community. Council must account for and plan for all the existing assets under its ownership and any new asset solutions proposed in its Delivery Program. The Asset Management Plan must be for a minimum timeframe of ten years.

When integrated, all these plans will ensure Council delivers the expressed levels of service to its community through optimal utilisation of its resources.

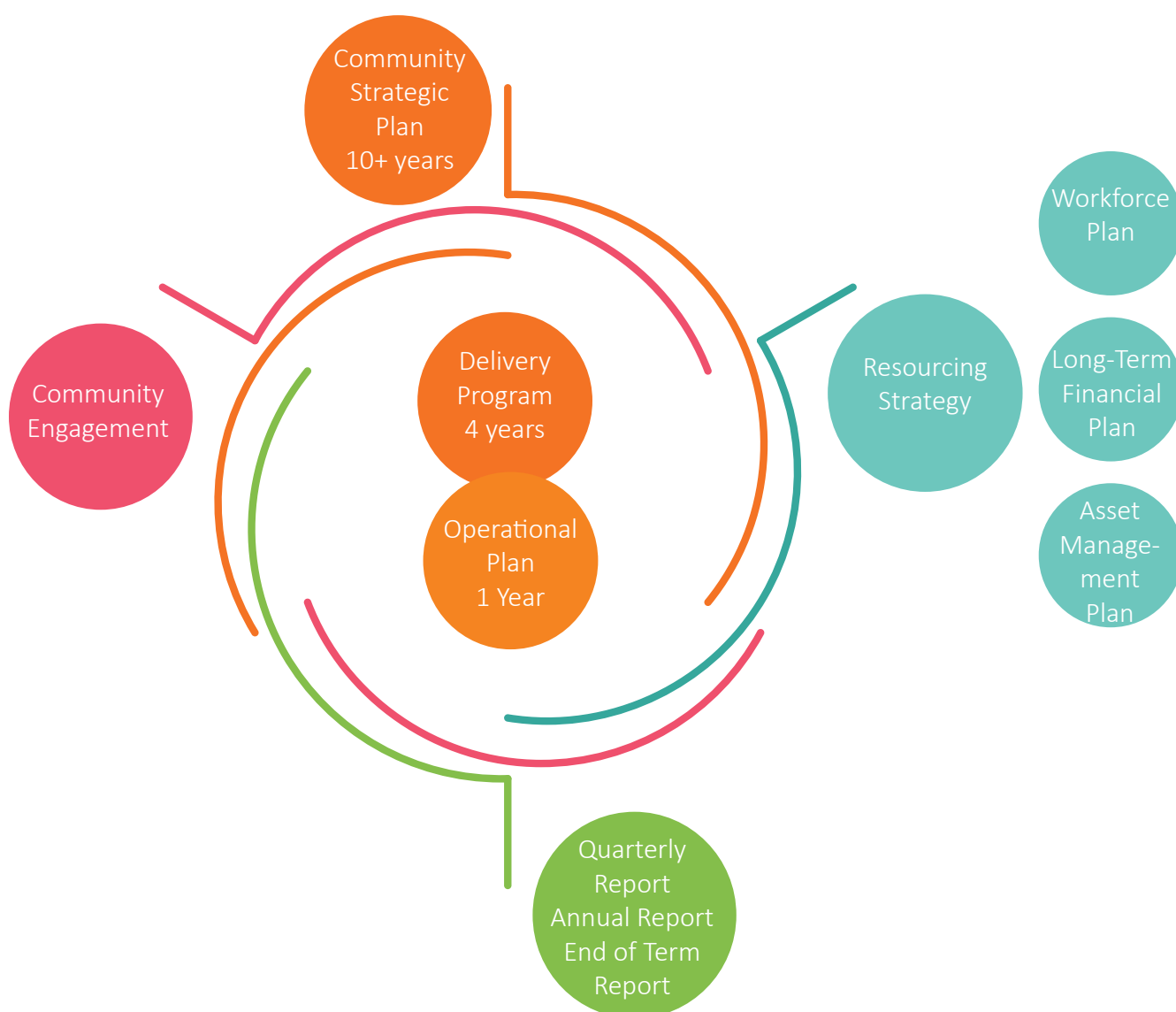
## Annual Report

The Annual Report is a report to the community of Council's performance and achievements

in relation to the objectives outlined in the Community Strategic Plan guiding griffith 2040, Council's Delivery Program and Operational Plan. The Annual Report focuses on Council's implementation of the Delivery Program and Operational Plan as these are the plans that are wholly Council's responsibility and also includes some information that is prescribed by the Local Government (General) Regulation 2005.

## End of Term Report

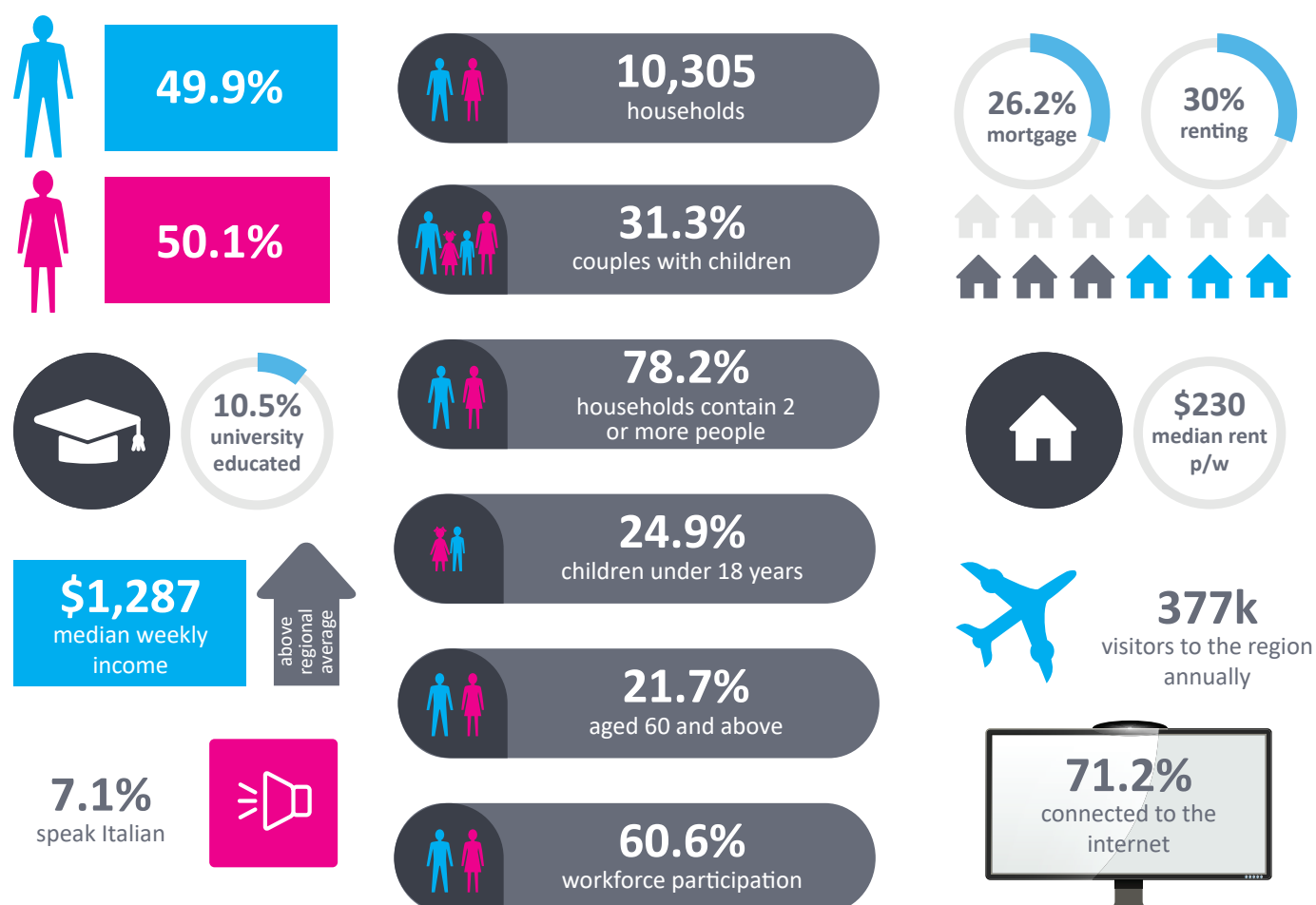
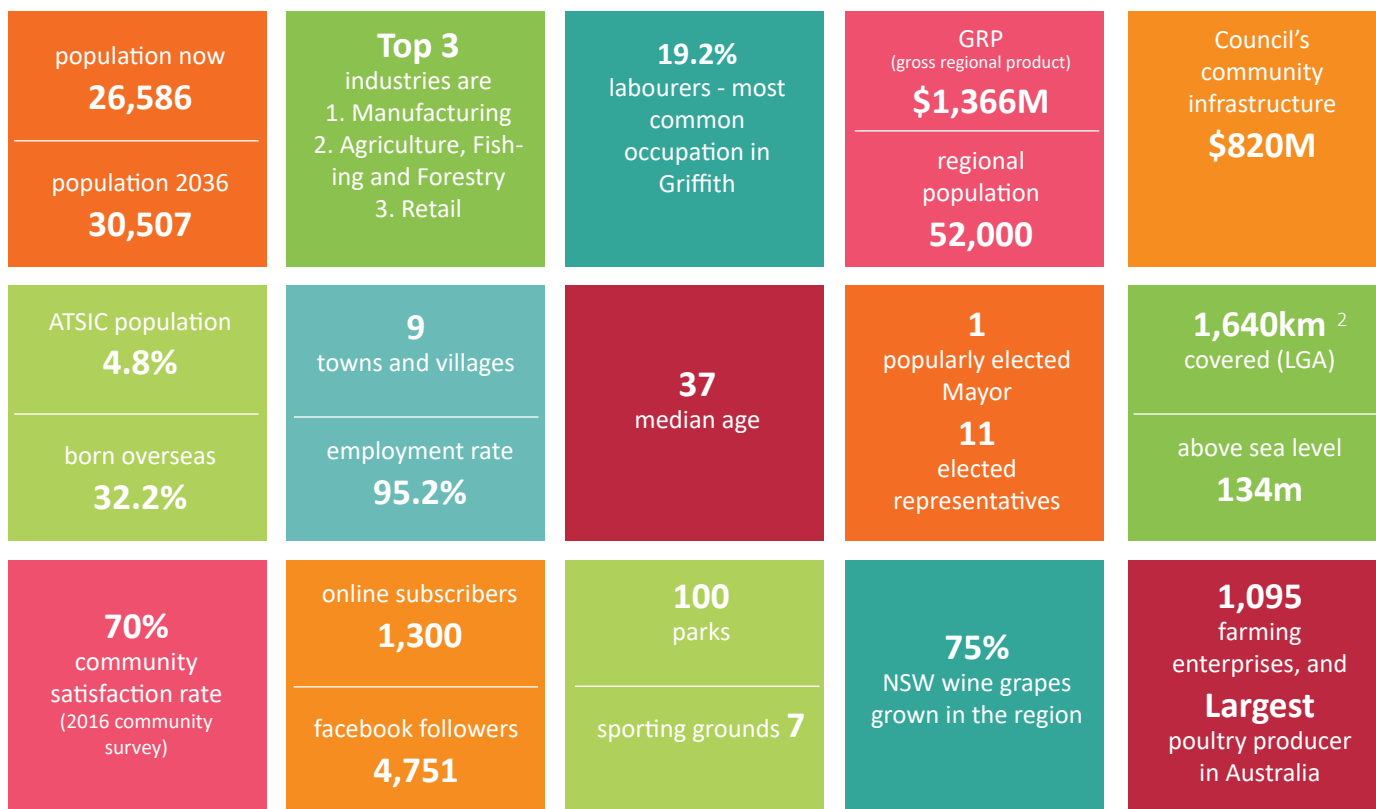
This document will be prepared at the end of Council's four-year term to report Council's achievements in implementing the Community Strategic Plan over the previous four years.







what makes griffith  
unique





Griffith was proclaimed in 1916 and is located within the Murrumbidgee Irrigation Area (MIA). It was named after Arthur Griffith, the New South Wales Minister for Public Works during the period of 1910-1915 and was designed by Walter and Marion Griffin, who received worldwide acclaim for their design of Canberra.

Griffith is a regional city situated in the Riverina Region of south-western New South Wales, about 450 kilometres north of Melbourne, and 570 kilometres west of Sydney. Griffith City Council local government area is bounded by Carrathool Shire in the north, west and south-west, Narrandera Shire and Leeton Shire in the east, and Murrumbidgee Council in the south.

Griffith is located in the heart of the Wiradjuri Nation – the largest nation of Aboriginal and Torres Strait Islander people in Australia. Griffith City Council recognises the contribution of Aboriginal people in the history and growth of Griffith and its surrounding villages. As such, Council acknowledges the Wiradjuri people as the traditional owners of the land and pays respect to Wiradjuri Elders past, present and future.

Griffith City Council also acknowledges the contribution made to this community by the many and diverse cultural groups that have greatly contributed to the social and economic wealth of this region. Griffith is noted for its cultural diversity, with a higher than average number of residents of European descent, primarily Italian. Over more recent years, there has also been a growth in the local Indian and Pacific Islander population.

Griffith is recognised as regional capital for surrounding areas providing a range of commercial, retail, recreational, educational and health facilities.

Griffith City Council is governed by an elected body of twelve Councillors and has an annual operating budget in the vicinity of \$54M.



# our community's vision for the future





The vision we have for the future of Griffith is designed to encourage commitment to our future and a sense of common purpose and responsibility. It reflects the kind of community we will be in 2040. The concept of a regional capital is a Federal Government initiative and Griffith is currently recognised as the regional capital of Western Riverina.

This vision will be achieved through the implementation of the strategies based on the four core themes of our Community Strategic Plan, guiding griffith 2040. Those themes are:

- Leadership
- Loving our Lifestyle
- Growing our City
- Valuing our Environment

These themes are clearly interwoven and impact upon each other. They are the cornerstone for our community's progress and success.

Overall, it is the people of our community that makes us unique. It is important our vision contains quality of life, prosperity and connectivity.

The community's vision for Griffith is captured in this simple statement:

Griffith is a thriving and innovative regional capital with a vibrant lifestyle and diverse economy. We embrace our community, heritage, culture and environment.

# our councillors



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**Cr Doug Curran**  
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# council's senior management team



## General Manager - Brett Stonestreet

**Brett Stonestreet** was appointed as Griffith City Council's General Manager in August 2011. Brett has 33 years of experience in local government and has spent a significant period of that time as a CEO, Group Manager and General Manager in Moyne Shire (Victoria), Gunnedah Shire, Cobar Shire and Barraba Shire Councils.



## Director Business, Cultural & Financial Services - Max Turner

**Max Turner** is the Director of Business, Cultural & Financial Services with Griffith City Council. He returned to Griffith City Council in May 2012 after previously serving the Council from 2005 to 2011. Prior to working at Council, Max worked in the wine industry, most notably with Cranswick Premium Wines Ltd and Warburn Estate for 10 years in various senior financial roles. As Director of Business, Cultural & Financial Services, Max is responsible for Business Services including Griffith Community Private Hospital, Assets Management and Geographical Information Systems; Cultural Facilities including Griffith Regional Theatre and Art Gallery, Griffith Regional Aquatic Leisure Centre, West End Stadium, Library and Financial Services including Information Technology, Corporate Information, Rates & Water Billing, Grants, Procurement and Investments.



## Director Utilities – Graham Gordon

**Graham Gordon** began his career at Griffith City Council as an Engineering Assistant/ Design Draftsman in June 1995. Since then he has taken on the roles of Development Engineer, Development Services Coordinator, and Engineering Design and Approvals Manager. He graduated from Deakin University with a Bachelor of Technology Degree, majoring in Civil Engineering and Management. He worked with private engineering consultants PPK and Calare Civil in Bathurst before joining Griffith City Council in 1995. As Director of Utilities, Graham is responsible for Survey, Design and Drafting Services, Solid Waste Management, Recycle Collection, Trade Waste, Landfill Operations, Weighbridge and Quarry, Water and Wastewater, Saleyards, Flood Mitigation and Road Safety.



### Director Infrastructure and Operations – Phil King

**Phil King** is the Director Infrastructure and Operations and commenced with Griffith City Council in July 2016. Phil has previously worked as Director Infrastructure Services at Lachlan Shire Council and Manager Design and Traffic at Parkes Shire Council, providing him with more than 10 years experience in Local Government. Phil has also had stints in the private sector working for engineering and surveying consulting firms in Port Stephens and Orange. Phil graduated from University of Newcastle with Bachelor Engineering (Civil) and Bachelor Surveying, both with honours. As Director Infrastructure and Operations, Phil is responsible for Emergency Management, Airport, Sports grounds, Parks & Landscapes, Noxious Weeds, Cemetery, Fleet, Depot Operations, Workshop, Store, Roads Construction and Maintenance, Roads and Maritime Services (RMS) Works, Drainage Maintenance and Construction.



### Manager Executive Services - Shireen Donaldson

**Shireen Donaldson** is the Manager Executive Services and is Council's Public Officer and Right To Information Officer. Shireen previously held a number of positions within Council including Information Services Manager and Information Technology Manager. She also worked as the Systems Librarian at Griffith City Library. Shireen holds a Bachelor of Arts Degree in Information Science and has additional qualifications in Management, Finance, Information Technology and Project Management. As Manager Executive Services, Shireen is responsible for Human Resources, Work Health and Safety, Payroll, Governance and Administration, Compliance, Media and Communications, Statutory Reporting and Integrated Planning and Reporting.

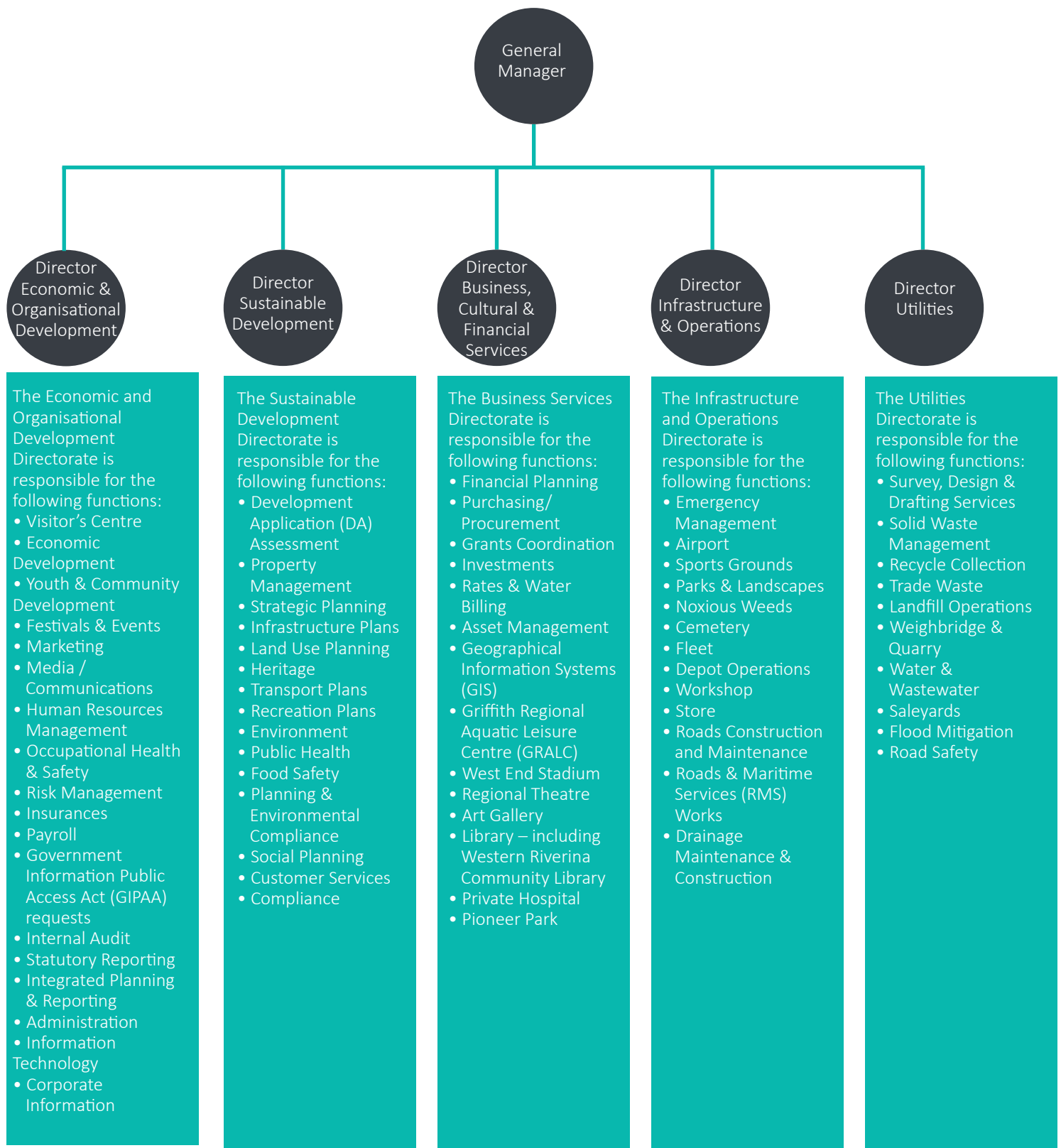


### Director Sustainable Development - Phil Harding

**Phil Harding** was the Acting Director Sustainable Development with Council and was appointed to that role in November 2017. He has extensive experience in Local Government, primarily in Queensland as well as the private sector. Phil comes to Griffith with a very sound track record.



# organisation structure



# our services

## Parks & Gardens

- Sports Grounds
- Parks & Landscapes
- Noxious Weeds
- Cemetery



## Waste Services

- Solid Waste Management
- Recycle Collection
- Solid Waste Collection
- Landfill operations
- Weighbridge
- Quarry

## Economic Development & Tourism

- Event Coordination
- Visitor Information Centre

- City and Event Promotion
- Pioneer Park Museum
- New Development Facilitation and Promotion

## Facilities

- Griffith Regional Aquatic Leisure Centre
- Griffith City Library
- Griffith Regional Theatre
- Griffith Regional Art Gallery
- Westend Stadium

## Environment & Health

- Food & Skin Penetration Premises Services
- Environmental Services and Projects
- Public Health Services

## Infrastructure & Operations

- Road Construction & Maintenance
- Cycleways & Footpaths
- Carparks
- RMS Works
- Drainage Maintenance & Construction

## Urban Design

- Project Design & Management
- Strategy Development









# council's mission statement

1. To respond to the needs of the community and deliver in an economical manner those services which are the responsibility of Local Government.
2. To provide Local Government administration that is dedicated, accountable and committed to the improvement of the quality of life and the economic well-being of the citizens of the City of Griffith.

# council's vision for griffith

Council's adopted vision for Griffith is:

To be an acknowledged major regional centre with an emphasis on best agricultural practices, providing:

- a viable local economy with sustainable development and growth;
- a clean and ecologically sustainable built environment and natural environment;
- a quality lifestyle for residents, and
- a pride in our cultural diversity.

# council's corporate motto

## “Love the Lifestyle”

As a community, Griffith is proud of its heritage and is inspired by its potential. This city and its community provides an abundance of opportunities for work, leisure, retail, education, business and investment.

Our motto, “**Love the Lifestyle**” is a reflection of this as it embodies all that defines Griffith.

# council's corporate logo



Griffith's logo complements the corporate slogan and establishes recognition of the Griffith area, the fundamentals that have helped to create a strong community and the design principles of Griffith's architect, Walter Burley Griffin. The logo includes abstract representations of a waterwheel, the town plan, the sun, irrigation channels and the fruit produced by these elements.







# delivery program

## 2017/18-2020/21

### incorporating the operational plan 2019/20 actions, responsibilities and performance measures

The 2017/18- 2020/21 Delivery Program is a plan where the community's strategic goals, as set out in the Community Strategic Plan – [guiding griffith 2040](#), are translated into actions.

These are the principal activities to be undertaken by Council over its four year term to implement the strategies established by the Community Strategic Plan within the resources available under the Resourcing Strategy.

Supporting the Delivery Program is an annual Operational Plan. It incorporates the individual projects and activities that will be undertaken for the 2019/20 year to achieve the commitments made in the four year Delivery Program.

# leadership



# 1. leadership

## 01 Develop an engaged and connected community

### 1.1 Provide clear and transparent communication to the community.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |  |                        |
|---|-------|---|--|------------------------|
| DP Action   | Code  | Action  | Performance Measure  | Responsibility         |
| Provide a diverse range of mediums to communicate with the community. | 1.1.1 | Ensure regular communication provided through adopted measures. | 1.1.1.1<br>Number of COGs issued.<br>Number of Media Releases vs % coverage.<br>Number Social Media engagements.<br>Number of Social Media followers.<br>Minimum of 10 Community Catchups per quarter. | Communications Officer |



## 01 Develop an engaged and connected community

### 1.1 Provide clear and transparent communication to the community.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |         |   |  |
|---|-------|--|---------|---|--|
| DP Action   | Code  | Action   |         | Performance Measure   | Responsibility                                   |
| Provide interactive websites for all Council facilities.                    | 1.1.2 | Review of current website design, functionality and content 2019/2020.   | 1.1.2.1 | Number of website hits across the organisation.                   | Communications Officer                           |
| Provide interactive websites for all Council facilities.                    | 1.1.2 | Review of current website design, functionality and content 2019/2020.   | 1.1.2.1 | New site rolled out during 2019/20.                               | Communications Officer                           |
| Provide opportunities for the community to interact with Council and staff. | 1.1.3 | Provide Committees, Working Groups to enable community input to Council services and facilities.                       | 1.1.3.1 | Number of Committee and Working Group recommendations to Council. | Director Economic and Organisational Development |
| Provide opportunities for the community to interact with Council and staff. | 1.1.3 | Maintain an active social media presence; provide Workshops, interactive meetings and community engagement sessions in | 1.1.3.2 | Number of community engagement sessions per quarter.              | Communications Officer                           |

## 01 Develop an engaged and connected community

### 1.1 Provide clear and transparent communication to the community.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)  |   |  |
|--|-------|--|---|--|
| DP Action  | Code  | Action   | Performance Measure   | Responsibility                                   |
|  |       | accordance with the Community Engagement Strategy.   |   |  |
| Inform community of Council decisions.                                   | 1.1.4 | Council and Committee Agendas and Minutes prepared and distributed within agreed timeframes.                           | 1.1.4.1 Council and Committee Minutes uploaded to Council website.        | Director Economic and Organisational Development |
| Tourism and event information collated and distributed to the community. | 1.1.5 | Key events, good news stories, workshops and regional articles collated and distributed to stakeholders and operators. | 1.1.5.1 E Newsletter sent out monthly. Facebook continues to grow by 15%. | Marketing & Promotions Officer                   |

## 01 Develop an engaged and connected community

### 1.2 Be well informed, proactive and responsive to current issues that impact our community.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |         |   |  |
|---|-------|---|---------|---|--|
| DP Action   | Code  | Action  |         | Performance Measure                                 | Responsibility                                   |
| Assist our community and State Government to maximise positive outcomes from secondary education infrastructure investment in Griffith. | 1.2.1 | Council to provide feedback to NSW Education Department during planning and construction phases. (Option 1 - new secondary school. Option 2 - upgrading Griffith High School and Wade High School.) | 1.2.1.1 | Regular engagement with Department of Education.    | General Manager                                  |
| Provide a robust Council Committee and Working Group of structure.  | 1.2.3 | Implementation of a new Council Committee and Working Group structure.  | 1.2.3.1 | Number of meetings postponed due to lack of quorum. | Director Economic and Organisational Development |
| Provide a robust Council Committee and Working Group of structure.  | 1.2.3 | Implementation of a new Council Committee and Working Group structure.  | 1.2.3.1 | Number of committee recommendations to Council.     | Director Economic and Organisational Development |



## 01 Develop an engaged and connected community

### 1.2 Be well informed, proactive and responsive to current issues that impact our community.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)  |  |                        |
|--|-------|--|--|------------------------|
| DP Action  | Code  | Action   | Performance Measure  | Responsibility         |
| Maintain two way dialogue with Community Opinion Group (COG).            | 1.2.4 | COG is consulted on key projects and issues impacting the community.                           | 1.2.4.1 Minimum 3 communications to COG per quarter.   | Communications Officer |
| Keep abreast of emerging trends and issues through internal monitoring.  | 1.2.5 | Investigate mediums and technologies to enable improved information flow and reporting.        | 1.2.5.1 Reports to SMT as required.  | Communications Officer |
| Investigate options to improve Councillor interaction with constituents. | 1.2.6 | Provide opportunities for Councillor interaction and investigate online communication options. | 1.2.6.1 Number of Community Workshops/Mornings in the Mall held. Number of online sessions held. | Communications Officer |
| Investigate ways to improve Internal Communications.                     | 1.2.7 | Provide Internal Communications such as  | 1.2.7 Review Extranet functionality and design.  | Communications Officer |

## 01 Develop an engaged and connected community

### 1.2 Be well informed, proactive and responsive to current issues that impact our community.

| DELIVERY PLAN (4 YEARS)                              |       | OPERATION PLAN (1 YEAR)   |   |                        |
|--|-------|---|---|------------------------|
| DP Action  | Code  | Action  | Performance Measure                               | Responsibility         |
| Investigate ways to improve Internal Communications. | 1.2.7 | <p>staff newsletters and staff intranet.</p> <p>Provide Internal Communications such as staff newsletters and staff intranet.</p> | 1.2.7<br>Number of Staff Newsletters distributed. | Communications Officer |

## 02 Work together to achieve our goals

### 2.1 Actively engage with State, Federal and non-government agencies in a local advocacy role.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)  |         |  |  |
|--|-------|--|---------|--|--|
| DP Action  | Code  | Action   |         | Performance Measure  | Responsibility                                   |
| Griffith City Council seeks leadership role with implementation of Joint Organisation of Councils (JOs) initiative.                  | 2.1.1 | Griffith City Council will take a proactive role in the strategic direction of the Riverina and Murray Joint Organisation (RAMJO) of Councils. | 2.1.1.1 | The Riverina Murray RAMJO was established in accordance with State Government framework. | General Manager                                  |
| Council actively lobbies Government agencies to provide infrastructure to support our growing City of Griffith and Western Riverina. | 2.1.2 | Construct remaining sections of Griffith Industrial Link Road.   | 2.1.2.1 | Griffith Industrial Link Road stages funded in operational budgets.                      | General Manager                                  |
| Ongoing liaison with State and Federal and non-  | 2.1.3 | Meetings held as required.   | 2.1.3.1 | Number of meetings with State and Federal  | Director Economic and Organisational Development |



## 02 Work together to achieve our goals

### 2.1 Actively engage with State, Federal and non-government agencies in a local advocacy role.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |         |  |                                   |
|---|-------|--|---------|--|-----------------------------------|
| DP Action   | Code  | Action   |         | Performance Measure  | Responsibility                    |
| government agencies on matters of relevance.  |       |  |         | representatives with Mayor and or GM.  |                                   |
| Lobby with and on behalf of agencies to State and Federal governments on matters which affect the community.      | 2.1.4 | Meet with key stakeholders and lobby State and Federal governments on current issues which affect the community. | 2.1.4.1 | Number of meetings and projects.   | Community Development Coordinator |
| Work with Destination NSW, Destination Riverina Murray, Thrive Riverina and the Kidman Way promotional committee. | 2.1.5 | Respond to marketing/media requests from DRM. Attend Thrive and Kidman Way meetings.                             | 2.1.5.1 | Destination Riverina Murray, Thrive Riverina and Kidman Way key projects circulated to the Tourism and Events Committee. | Marketing & Promotions Officer    |

## 02 Work together to achieve our goals

### 2.2 Partner with and provide support to organisations who deliver services and programs locally.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |                                   |
|--|-------|---|--|-----------------------------------|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility                    |
| Explore opportunities to partner with NSW Department of Education in regard to Secondary Education investment in Griffith. | 2.2.1 | Seek funding partnerships with NSW Education and PCYC NSW to complete funding profile for Regional Sporting Precinct Project. | 2.2.1.1 Seek funding patrons by 31/12/19.  | General Manager                   |
| Construct Griffith Community Centre.   | 2.2.2 | Construct Griffith Community Centre in partnership with Griffith Community Centre Inc.  | 2.2.2.1 Funding deed signed off.   | General Manager                   |
| Provide opportunities for community groups to access grant funding.  | 2.2.3 | Deliver two rounds of Community Grant funding and two information sessions each year.   | 2.2.3.1 Number of grant applications received and number of grants awarded.<br>Number of grant | Community Development Coordinator |

## 02 Work together to achieve our goals

### 2.2 Partner with and provide support to organisations who deliver services and programs locally.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)                               |   |                                   |
|---|-------|---|---|-----------------------------------|
| DP Action   | Code  | Action  | Performance Measure   | Responsibility                    |
|   |       |   | information sessions/workshops held.  |                                   |
| Provide opportunities for community groups to access grant funding.             | 2.2.3 | Support Club Grants NSW to allocate funds.            | 2.2.3.2 Number of Club Grants allocated.  | Community Development Coordinator |
| Collaborate with local tourism operators by building and growing relationships. | 2.2.4 | Hold a quarterly Tourism Social Networking evening.   | 2.2.4.1 Four (4) sessions held per year. Maintain growing attendance.   | Tourism Manager                   |
| Collaborate with local tourism operators by building and growing relationships. | 2.2.4 | Regular contact with operators on site, phone, email. | 2.2.4.2 Four visits per year to major operators & two workshops that extend skill and knowledge. Regular Operator famils. | Tourism Manager                   |

## 02 Work together to achieve our goals

### 2.2 Partner with and provide support to organisations who deliver services and programs locally.

| DELIVERY PLAN (4 YEARS) |      | OPERATION PLAN (1 YEAR) |                     |                |
|-------------------------|------|-------------------------|---------------------|----------------|
| DP Action               | Code | Action                  | Performance Measure | Responsibility |

## 02 Work together to achieve our goals

### 2.3 Maximise opportunities to secure external funding for partnerships, projects and programs to improve the quality of life for residents and visitors.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)                          |  |  |
|---|-------|--|--|--|
| DP Action   | Code  | Action   | Performance Measure  | Responsibility                         |
| Identify funding opportunities for the improvement of the regional and local road networks. | 2.3.1 | Apply for relevant grants and identify projects. | 2.3.1.1 Number of grant applications submitted and successful grants obtained. | Director - Infrastructure & Operations |



## 02 Work together to achieve our goals

### 2.2 Partner with and provide support to organisations who deliver services and programs locally.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |         |  |   |
|---|-------|--|---------|--|---|
| DP Action   | Code  | Action   |         | Performance Measure  | Responsibility                                      |
| Seek appropriate funding to implement the actions and priorities outlined in the Pedestrian Access Mobility Plan (PAMP) and Bicycle Plan. | 2.3.2 | Apply for relevant grant funding opportunities to undertake construction of footpaths and cycleways. | 2.3.2.1 | Number of grant applications submitted and successful grants obtained. | Director - Infrastructure & Operations              |
| Develop and maintain a network of grant sources to identify grant opportunities.  | 2.3.3 | Provide monthly report to Senior Management Team on grants available and applied for.                | 2.3.3.1 | Number of grants applied for and received.                             | Finance Manager                                     |
| Investigate external funding opportunities to support the Griffith Playground Strategy (2014) and Griffith CBD Strategy (2015) rollout.   | 2.3.4 | Apply for external funding for approved Urban Design Projects.                                       | 2.3.4.1 | Grants applied for and grants awarded.                                 | Principal Planner Urban Design & Strategic Planning |

## 02 Work together to achieve our goals

### 2.2 Partner with and provide support to organisations who deliver services and programs locally.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |         |  |   |
|---|-------|--------------------------|---------|--|---|
| DP Action   | Code  | Action                   |         | Performance Measure                    | Responsibility                                      |
| Investigate external funding opportunities to support the Griffith Playground Strategy (2014) and Griffith CBD Strategy (2015) rollout. | 2.3.4 | Apply for grant funding. | 2.3.4.2 | Grants applied for and grants awarded. | Principal Planner Urban Design & Strategic Planning |

## 02 Work together to achieve our goals

### 2.4 Develop partnerships with industry and agriculture leaders.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |   |                                |
|---|-------|--|---|--------------------------------|
| DP Action   | Code  | Action   | Performance Measure   | Responsibility                 |
| Encourage existing partnerships with tertiary education providers that support quality education pathways for Griffith students.                    | 2.4.1 | Establish Country Universities Centre Western Riverina in Griffith.  | 2.4.1.1 Funding deeds signed with NSW and Federal Government.       | General Manager                |
| Collaborate with food and wine industry to ensure Griffith becomes top of mind in the area of authentic wine and culinary experiences in Australia. | 2.4.2 | Establish networks and collaborate with food and wine industry leaders to increase profile of Griffith region as a foodie destination. | 2.4.2.1 At least one media famil per year and 2 articles published. | Marketing & Promotions Officer |

## 02 Work together to achieve our goals

### 2.5 Develop partnerships to provide leadership in irrigation, water efficiency and availability.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |                      |
|--|-------|---|--|----------------------|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility       |
| Maintain strategic and operational relationships with Murrumbidgee Irrigation. | 2.5.1 | Work with MI to contribute to a Master Plan to assist with addressing Blue Green Algae at Lake Wyangan. | 2.5.1.1 Discuss circulation of water at Lake Wyangan with a view to improving water quality. | General Manager      |
| Provide ongoing support for the Build More Dams Action Group.                  | 2.5.3 | Convene Build More Dams Action Group meetings as required.  | Number of meetings held.   | Director - Utilities |



## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)   |   |                                    |
|---|--------|---|---|------------------------------------|
| DP Action   | Code   | Action  | Performance Measure   | Responsibility                     |
| Council's Integrated Planning and Reporting suite of documents developed, outcomes reported and documents reviewed in accordance with statutory requirements. | 3.1.01 | Operational Plan developed, exhibited and adopted by Council by June 2019.<br>Progress reports provided to Council. | 3.1.1.1<br>IP&R documents prepared in accordance with statutory requirements.                                   | General Manager                    |
| Ongoing monitoring of Customer Focus Review outcomes.   | 3.1.03 | Monitor customer contact and transactions on a regular basis.   | 3.1.3.1<br>Analysis of telephone contact data.<br>Survey of customer experience.<br>CRM resolution performance. | Director - Sustainable Development |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)  |   |                                    |
|---|--------|--|---|------------------------------------|
| DP Action   | Code   | Action   | Performance Measure   | Responsibility                     |
|   |        |  | Customer Complaint resolution performance.  |                                    |
| Ongoing monitoring of Customer Focus Review outcomes.                             | 3.1.03 | Monitor customer contact and transactions on a regular basis.  | 3.1.3.1 Quarterly customer service report prepared and communicated.                              | Director - Sustainable Development |
| Provide a risk management framework.  | 3.1.04 | Review Risk Register and develop Risk Management Action Plans. | 3.1.4.1 Risk Register reviewed. Risk Management Action Plans developed and communicated annually. | Human Resources - Risk Manager     |
| Ensure appropriate Internal Audit program is maintained at Griffith City Council. | 3.1.05 | Annual internal audit plan developed.                          | 3.1.5.1 Number of internal audit projects undertaken.<br>Number of internal audit                 | Governance Manager                 |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)  |  |                                |
|--|--------|--|--|--------------------------------|
| DP Action  | Code   | Action   | Performance Measure                                | Responsibility                 |
|  |        |  | recommendations undertaken.                        |                                |
| Provide a compliant Human Resource Management service to meet legislative and organisational requirements. | 3.1.06 | Undertake review of HR policies.   | 3.1.6.1 HR policies reviewed as per cycle.         | Human Resources - Risk Manager |
| Provide a compliant Human Resource Management service to meet legislative and organisational requirements. | 3.1.06 | Provide a relevant training calendar for staff development and compliance. | 3.1.6.2 Training Calendar completed and available. | Workforce Planning Manager     |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)   |         |  |                                |
|---|--------|---|---------|--|--------------------------------|
| DP Action   | Code   | Action  |         | Performance Measure  | Responsibility                 |
| Provide a compliant Human Resource Management service to meet legislative and organisational requirements.  | 3.1.06 | Implement Award changes as required.                                    | 3.1.6.3 | Number of Consultative Committee meetings held.                                    | Human Resources - Risk Manager |
| Provide effective compliance services including animal control, parking compliance, litter compliance, overgrown vegetation on privately owned land. Respond to stock complaints. | 3.1.07 | Undertake regular patrols of restricted parking areas and school zones. | 3.1.7.1 | Number of PINS per month. School zone patrols conducted daily during school terms. | Planning & Environment Manager |



## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)  |  |                                |
|---|--------|--|--|--------------------------------|
| DP Action   | Code   | Action   | Performance Measure  | Responsibility                 |
| Provide effective compliance services including animal control, parking compliance, litter compliance, overgrown vegetation on privately owned land. Respond to stock complaints. | 3.1.07 | Provide and maintain an effective companion animal program and facility. | 3.1.7.2<br>Number of PINS per month. Number of rehomed companion animals per month. Number of stock complaints dealt with. | Planning & Environment Manager |
| Provide effective compliance services including animal control, parking compliance, litter compliance, overgrown vegetation on privately  | 3.1.07 | Respond to litter complaints in a timely manner.                         | 3.1.7.3<br>Number of inspections conducted per quarter.  | Planning & Environment Manager |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)   |   |                                |
|---|--------|---|---|--------------------------------|
| DP Action   | Code   | Action  | Performance Measure                                   | Responsibility                 |
| owned land. Respond to stock complaints.  |        |   |   |                                |
| Provide effective compliance services including animal control, parking compliance, litter compliance, overgrown vegetation on privately owned land. Respond to stock complaints. | 3.1.07 | Maintain a seasonal program for compliance with overgrown vegetation. | 3.1.7.4 Number of intention notices sent per quarter. | Planning & Environment Manager |
| Provide governance services to Council.   | 3.1.08 | Review public policies as required.                                   | 3.1.8.1 Local policies reviewed by September 2017.    | Governance Manager             |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)                 |        | OPERATION PLAN (1 YEAR)   |   |                    |
|---|--------|---|---|--------------------|
| DP Action                               | Code   | Action  | Performance Measure   | Responsibility     |
| Provide governance services to Council. | 3.1.08 | Ensure compliance with statutory requirements including Public Interest Disclosures, management of Delegations, Disclosures of Councillors and Designated Persons Register. | 3.1.8.2 Statutory tasks undertaken within guidelines and required time frames.        | Governance Manager |
| Provide governance services to Council. | 3.1.08 | Coordinate production of Council's Business Papers, Minutes, Committee Agendas and Committee Minutes.   | 3.1.8.3 Agendas and Minutes prepared in accordance with Council policy and deadlines. | Governance Manager |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)                 |        | OPERATION PLAN (1 YEAR)  |  |                    |
|---|--------|--|--|--------------------|
| DP Action                               | Code   | Action   | Performance Measure  | Responsibility     |
| Provide governance services to Council. | 3.1.08 | Manage Council's Integrated Planning and Reporting Requirements.         | 3.1.8.4 IP&R undertaken within required time frames including Annual Report, Delivery Program reports, Quarterly reports, review of Delivery Program and Operational Plan. | Governance Manager |
| Provide governance services to Council. | 3.1.08 | Coordinate Legal Services Panel in accordance with tender provisions.    | 3.8.1.5 Maintain Legal Services Panel.   | Governance Manager |
| Provide governance services to Council. | 3.1.08 | Develop induction and ongoing professional activities for Councillors in | 3.8.1.6 Number of training opportunities provided.   | Governance Manager |



## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)  |  |                    |
|---|--------|--|--|--------------------|
| DP Action   | Code   | Action   | Performance Measure  | Responsibility     |
|   |        | accordance with the Regulations.   |  |                    |
| Ensure statutory reporting complies with legislative requirements.  | 3.1.09 | Prepare statutory reports within required timeframes.                              | 3.1.9.1 Annual Report delivered by 30 November. Statutory reports presented to Council within required timeframes. | Governance Manager |
| Facilitate the proactive public release of government information in accordance with legislative and organisational requirements. | 3.1.10 | Respond and assess GIPA applications in a timely manner. Review Information Guide. | 3.1.10.1 Number of applications approved within statutory timeframes.  | Governance Manager |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)  |  |                            |
|--|--------|--|--|----------------------------|
| DP Action  | Code   | Action   | Performance Measure  | Responsibility             |
| Provide efficient, accurate and compliant record management services to both internal and external customers of Council. | 3.1.11 | Continuous monitoring of State Records Act and other related legislation to ensure Council's compliance with record management standards and requirements.                                     | 3.1.11.1 Implement electronic record disposal workflows. Develop Records Risk Register and develop Communication Plan                                      | Corporate Info Coordinator |
| Provide efficient, accurate and compliant record management services to both internal and external customers of Council. | 3.1.11 | Ongoing training and promotion of record management to Council staff with the aim to continually reduce the use of paper-based records and improve search and retrieval of electronic records. | 3.1.11.2 Records management induction training for new staff, monthly refresher training offered for all staff. Group training for departments by request. | Corporate Info Coordinator |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)  |   |                            |
|--|--------|--|---|----------------------------|
| DP Action  | Code   | Action   | Performance Measure   | Responsibility             |
| Provide efficient, accurate and compliant record management services to both internal and external customers of Council. | 3.1.11 | Investigation of emerging technologies that can improve record management processes. | 3.1.11.3 Investigation into Trapeze and Objective Connect software for digital DA processes.  | Corporate Info Coordinator |
| Provide efficient, accurate and compliant record management services to both internal and external customers of Council. | 3.1.11 | Continue digitisation of paper based Council records.                                | 3.1.11.4 Digitisation of paper based Council Business papers. Archive/dispose/digitise contracts, legal documents, basement records and department paper records. | Corporate Info Coordinator |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)   |          |   |                                    |
|--|--------|---|----------|---|------------------------------------|
| DP Action  | Code   | Action  |          | Performance Measure                     | Responsibility                     |
| Provide efficient, accurate and compliant record management services to both internal and external customers of Council. | 3.1.11 | Maintain accurate Property and Name and Address data.   | 3.1.11.5 | Completion of Rural Addressing Project. | Corporate Info Coordinator         |
| Provide corporate property services to Council.  | 3.1.12 | Coordinate preparation of Plans of Management for Council owned community land.                 | 3.1.12.4 | Priority Plans of Management completed. | Director - Sustainable Development |
| Provide corporate property services to Council.  | 3.1.12 | Commence the local Crown Land: Number of land parcels transferred to Council and identify local | 3.1.12.5 | Categories land into precincts          | Director - Sustainable Development |

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)                      |        | OPERATION PLAN (1 YEAR)  |   |                                    |
|--|--------|--|---|------------------------------------|
| DP Action                                    | Code   | Action   | Performance Measure   | Responsibility                     |
|  |        | benefits from Crown Land lots.   |   |                                    |
| Provide reliable IT services within Council. | 3.1.13 | Review all software applications and other programs on an annual basis. Replacement of hardware as required. | 3.1.13.1 PCs to maintain a turnover ratio of 5 years minimum. Annual upgrade of Authority completed. Report on other applications as renewed. | Information Technology Manager     |
| Provide reliable IT services within Council. | 3.1.13 | Maintain support services to Council departments.  | 3.1.13.2 80% CRMs closed as per service standard.   | Information Technology Manager     |
| Land Use Strategy Development                | 3.1.15 | Review Council's Land Use Strategy.  | 3.1.15.1 Strategy meets legislative requirements  | Director - Sustainable Development |



## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

| DELIVERY PLAN (4 YEARS)                            |        | OPERATION PLAN (1 YEAR)                                       |          |   |                                    |
|--|--------|---|----------|---|------------------------------------|
| DP Action  | Code   | Action  |          | Performance Measure   | Responsibility                     |
| Review of Development Control Plans                | 3.1.16 | Review and rewrite Council's Development Control Plans (DPCs) | 3.1.16.1 | Development Control Plans adopted by Council.                                       | Director - Sustainable Development |
| Develop Local Strategic Planning Statements (LSPS) | 3.1.17 | Compile Local Strategic Planning Statements for Griffith.     | 3.1.17   | Adoption of Local Strategic Planning Statements.                                    | Director - Sustainable Development |
| Griffith Community Participation Plan              | 3.1.18 | Compile a Community Participation Plan for Griffith.          | 3.1.18   | Adoption of the Community Participation Plan and implementation of recommendations. | Planning & Environment Manager     |
| Griffith Community Participation Plan              | 3.1.18 | Compile a Community Participation Plan for Griffith.          | 3.1.18   |   | Planning & Environment Manager     |

## 03 Plan and lead with good governance

### 3.2 Ensure Council's financial sustainability through effective financial management that is transparent and accountable.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)                       |  |                 |
|--|-------|---|--|-----------------|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility  |
| Adopt Delivery Program and Operational Plans (Budget) inclusive of 10 Year Long Term Financial Plan. | 3.2.1 | Meet annual statutory reporting requirements. | 3.2.1.1<br>Adoption of annual financial statements within OLG guidelines. Adoption of annual operating budget by Council prior to 30 June. Adoption of quarterly operational review reports. Meet OLG financial sustainability ratios. | Finance Manager |

# love the lifestyle

A photograph of a group of people, mostly women, sitting at an outdoor table under a large red patio umbrella. They are smiling and laughing, appearing to be in a social setting like a cafe or restaurant. In the background, there are lush green trees and a stone building with a balcony. The scene is bright and sunny, suggesting a pleasant day. The text 'love the lifestyle' is overlaid in a large, red, sans-serif font across the upper portion of the image.

## 2. love the lifestyle

### 04 Ensure Griffith is a great place to live

#### 4.1 Enable accessible diversity in housing choice.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |         |   |                                  |
|---|-------|---|---------|---|----------------------------------|
| DP Action   | Code  | Action  |         | Performance Measure   | Responsibility                   |
| Review Planning instruments to encourage development.                         | 4.1.1 | Investigate land and housing availability with the view to influence supply to meet demand.             | 4.1.1.2 | Affordable housing incentives investigated.<br>Affordable housing strategy.   | Economic Development Coordinator |
| Monitor land availability (Residential, Commercial, Industrial, Recreational) | 4.1.2 | Compare actual land take up with projections in the Land Use Strategy during a five year review period. | 4.1.2.1 | At any period of time the amount of correctly zoned land available for development should out-perform the demand for such land. | Planning & Environment Manager   |



## 04 Ensure Griffith is a great place to live

### 4.1 Enable accessible diversity in housing choice.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |  |                                    |
|---|-------|--|--|------------------------------------|
| DP Action   | Code  | Action   | Performance Measure  | Responsibility                     |
| Work with land and property developers to develop residential properties. | 4.1.3 | Work with developers to facilitate construction of residential properties. | 4.1.3.1 Number of new housing developments.  | Economic Development Coordinator   |
| Griffith Affordable Housing Strategy.                                     | 4.1.4 | Compile an Affordable Housing Strategy for Griffith.                       | 4.1.4 Adoption of the Affordable Housing Strategy and implementation of recommendations. | Director - Sustainable Development |



## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)  |   |   |
|---|--------|--|---|---|
| DP Action   | Code   | Action   | Performance Measure   | Responsibility                                      |
| Identify and promote road safety projects relevant to Griffith Local Government Area.                                     | 4.2.01 | Investigate strategies to resolve road safety issues.                | 4.2.1.1 Develop and implement a 3 year road safety action plan and report strategies to the Transport Committee by June 2019. | Road Safety & Traffic Officer                       |
| Improve public safety by provision of appropriate information signage in public areas.                                    | 4.2.02 | Develop and implement "Signs as Remote Supervision" in public areas. | 4.2.2.1 Review of existing signage completed by June 2018.  | Parks & Gardens Manager                             |
| Investigate opportunities to fund and develop safer parks and streetscapes consistent with the Crime Prevention Strategy. | 4.2.03 | Install lighting and CCTV in designated areas.                       | 4.2.3.1 Number of installations.  | Principal Planner Urban Design & Strategic Planning |

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)   |          |  |  |
|---|--------|---|----------|--|--|
| DP Action   | Code   | Action  |          | Performance Measure                      | Responsibility                                   |
| Review of Crime Prevention Plan.  | 4.2.04 | Review local Bureau of Crime Statistics and Research (BOCSAR) data and amend current Crime Prevention Plan. | 4.2.4.1  | Crime Prevention Plan reviewed annually. | Community Development Coordinator                |
| Review of Crime Prevention Plan.  | 4.2.04 | Work with agencies to create awareness and improve community safety.  | 4.2.4.2  | Number of campaigns/meetings held.       | Community Development Coordinator                |
| Deliver Food Business Inspections on food premises within the Griffith and surrounding LGA's as required under the NSW Food Act 2003. | 4.2.05 | Undertake Food Business Inspections within the Griffith LGA.  | 4.2.05.1 | 240 X Inspections Griffith LGA/ann.      | Environment, Health & Sustainability Coordinator |

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)   |  |  |
|---|--------|---|--|--|
| DP Action   | Code   | Action  | Performance Measure  | Responsibility                                   |
| Deliver Food Business Inspections on food premises within the Griffith and surrounding LGA's as required under the NSW Food Act 2003. | 4.2.05 | Undertake Food Business Inspections within the Narrandera, Hay and Murrumbidgee LGA's.              | 4.2.05.2 80 X Inspections Narrandera LGA/ann. 55 X Inspections Hay LGA/ann. 55 X Inspections Murrumbidgee LGA/ann.                                     | Environment, Health & Sustainability Coordinator |
| Deliver Arbovirus Surveillance Program as required by NSW Health.   | 4.2.06 | Set and collect Mosquito traps weekly from 2 x sites surrounding Griffith during November to April. | 4.2.06.1 2 X Mosquito Traps set, collected and collections freighted for analysis weekly between November to April. (24 weeks/ann) (48 trappings/ann). | Environment, Health & Sustainability Coordinator |
| Deliver Arbovirus Surveillance Program as required by NSW Health.   | 4.2.06 | Test Sentinel Flock of chickens weekly between November to April.                                   | 4.2.06.2 Sentinel Flock (15 chickens) tested weekly and samples  | Environment, Health & Sustainability Coordinator |

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)  |  |  |
|---|--------|--|--|--|
| DP Action   | Code   | Action   | Performance Measure  | Responsibility                                   |
|   |        |  | sent for analysis weekly. (24 weeks/ann) (360 tests/ann).  |  |
| Manage Risk Based Performance of Cooling Water Systems as required under the Public Health Regulation 2010. | 4.2.07 | Urgently respond to notifications of high Legionella and HCC test results. Undertake audit of installation of UIN's on Cooling Water Systems. Take receipt of Risk Management Certificates for each Cooling Water System. Maintain UIN register. | 4.2.07.1 Respond to all notifications of High Legionella and HCC (No. unknown). Audit 100 X UIN's. Take receipt of 25 X Risk Management Certificates. Maintain UIN Register for 100 + X Cooling Water Systems. Maintain all Cooling Water System Records Management. | Environment, Health & Sustainability Coordinator |
| Deliver Public Swimming Pool inspections as required  | 4.2.08 | Undertake pool sampling of Public Swimming Pools and Spa Pools. Complete pool  | 4.2.08.1 35 X pool samples of Public Pools and Spa's/ann. 10 X pool samples of Hotels,   | Environment, Health & Sustainability Coordinator |

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)   |  |  |
|--|--------|---|--|--|
| DP Action  | Code   | Action  | Performance Measure  | Responsibility                                   |
| under the Public Health Act 2010.  |        | sampling of Hotel, Motel and Accommodation facilities. Undertake pool sampling of School Pools (Kalinda & GPSO). Undertake sampling of GCC's Splash Park.       | Motels and Accommodation facilities/ann. 15 X School pool samples /ann. 5 X GCC Splash Park samples/ann. |  |
| Deliver On-site Sewage Management inspections as required under NSW Local Government Act 1993 and POEO Act 1997. | 4.2.09 | Undertake On-site Sewage Management inspections on both existing Septic and Aerated Water Treatment Systems (AWTS) as they arise. Issue 'Approvals to Operate'. | 4.2.09.1 18 X On-site Sewage Management inspections/ann. 18 X 'Approvals to Operate' issued/ann.         | Environment, Health & Sustainability Coordinator |



## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)   |          |  |  |
|--|--------|---|----------|--|--|
| DP Action  | Code   | Action  |          | Performance Measure  | Responsibility                                   |
| Deliver Immunisation Clinics as supported by Griffith City Council and NSW Health.   | 4.2.10 | Undertake monthly Early Childhood Immunisation Clinics for vaccination and prevention of childhood preventable diseases.    | 4.2.10.1 | 12 X Monthly Immunisation Clinics delivered/ann.                                       | Environment, Health & Sustainability Coordinator |
| Deliver Immunisation Clinics as supported by Griffith City Council and NSW Health.   | 4.2.10 | Deliver Annual Flu Vaccinations to all Council staff requesting vaccination.  | 4.2.10.2 | 130 X Annual Flu Vaccinations delivered to Council staff/ann.                          | Environment, Health & Sustainability Coordinator |
| Deliver Hairdresser, Beauty and Skin Penetration Inspections within Griffith and Narrandera LGA's as required by NSW Health. | 4.2.11 | Undertake inspections of Griffith LGA Hairdresser, Beauty and Skin Penetration premises including equipment and facilities. | 4.2.11.1 | 55 X Hairdresser, Beauty and Skin Penetration premise inspections in Griffith LGA/ann. | Environment, Health & Sustainability Coordinator |

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)   |          |  |  |
|---|--------|---|----------|--|--|
| DP Action   | Code   | Action  |          | Performance Measure  | Responsibility                                   |
| Deliver Hairdresser, Beauty and Skin Penetration Inspections within Griffith and Narrandera LGA's as required by NSW Health.      | 4.2.11 | Undertake inspections of Narrandera LGA Hairdresser, Beauty and Skin Penetration premises including equipment and facilities. | 4.2.11.2 | 10 X Hairdresser, Beauty and Skin Penetration premise inspections in Narrandera LGA/ann.                                   | Environment, Health & Sustainability Coordinator |
| Deliver Mortuary Inspections as required by NSW Health.   | 4.2.12 | Undertake inspections of Mortuary premises including equipment and facilities.  | 4.2.12.1 | 4 X Mortuary inspections/ann.  | Environment, Health & Sustainability Coordinator |
| Deliver Lake Wyangan Water Quality Sampling as required by the Australian Recreational Water Guidelines and Murrumbidgee Regional | 4.2.13 | Undertake regular water samples of Lake Wyangan to determine lake water suitability for Recreational water use.               | 4.2.13.1 | 90 X water samples/ann. (Taken fortnightly between October-April).<br>30 X water samples (Taken Monthly between May-Sept). | Environment, Health & Sustainability Coordinator |

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

| DELIVERY PLAN (4 YEARS)       |      |        | OPERATION PLAN (1 YEAR)                                |                |
|-------------------------------|------|--------|--|----------------|
| DP Action                     | Code | Action | Performance Measure                                    | Responsibility |
| Algal Coordinating Committee. |      |        | 10 X water samples (Taken weekly during 'Red Alerts'). |                |

## 04 Ensure Griffith is a great place to live

### 4.3 Promote and celebrate our social and cultural diversity.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |         |  |                                   |
|--|-------|---|---------|--|-----------------------------------|
| DP Action  | Code  | Action  |         | Performance Measure  | Responsibility                    |
| Prepare and implement Multicultural Engagement Strategy.                     | 4.3.1 | Work with the multicultural interagency network to prepare draft Multicultural Engagement Strategy (MES).           | 4.3.1.1 | Develop three marketing campaigns to drive attendance from out of the region to the key seasonal events. | Community Development Coordinator |
| Hold Citizenship Ceremonies as required.                                     | 4.3.2 | Citizenship Ceremonies held as required.  | 4.3.2.1 | Number of ceremonies held.<br>Number of people receiving Citizenship.                                    | Community Development Coordinator |
| Promote various events to showcase Griffith's social and cultural diversity. | 4.3.3 | Promote and grow events including Spring Fest, Griffith Easter Party, Italian weekend, sports and other new events. | 4.3.3.1 | Number of events and increase in attendees for these events.   | Marketing & Promotions Officer    |

## 04 Ensure Griffith is a great place to live

### 4.3 Promote and celebrate our social and cultural diversity.

| DELIVERY PLAN (4 YEARS)          |       | OPERATION PLAN (1 YEAR)      |         |                                 |                                   |
|----------------------------------|-------|------------------------------|---------|---------------------------------|-----------------------------------|
| DP Action                        | Code  | Action                       |         | Performance Measure             | Responsibility                    |
| Organise Australia Day Ceremony. | 4.3.4 | Australia Day Ceremony held. | 4.3.4.1 | Number of nominations received. | Community Development Coordinator |



## 04 Ensure Griffith is a great place to live

### 4.4 Provide and promote accessibility to services and facilities.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)  |   |                          |
|--|-------|--|---|--------------------------|
| DP Action  | Code  | Action   | Performance Measure   | Responsibility           |
| Provide sufficient aquatic facilities to meet the demands of the community.                              | 4.4.1 | Complete construction of a 50 m pool.  | 4.4.1.2 Deliver an accredited competition standard 50 m outdoor pool plus associated filtration infrastructure. | Leisure Services Manager |
| Maintain the Griffith Regional Aquatic Leisure Centre (GRALC) in accordance with Asset Management Plans. | 4.4.2 | Provide a clean functional and well maintained aquatic facility available to the public. | 4.4.2.1 Compliance with GRALC Maintenance Schedule.   | Leisure Services Manager |
| Provide a collection of library material, meeting community and industry standards.                      | 4.4.3 | Maintain a collection of library material in accordance with State Library guidelines.   | 4.4.3.1 Circulation per capita at a minimum of 3.5 times average for each resource. Track number of visits to   | Library Manager          |

## 04 Ensure Griffith is a great place to live

### 4.4 Provide and promote accessibility to services and facilities.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |   |                 |
|---|-------|---|---|-----------------|
| DP Action   | Code  | Action  | Performance Measure   | Responsibility  |
|   |       |   | WRL website - 48% stock less than five years old.   |                 |
| Griffith City Library to facilitate digital inclusion in the community.                     | 4.4.4 | Provide digital education programs to the community.                  | 4.4.4.1 Hardware asset less than 5 years old. Number of internet access bookings utilising Wi-Fi and also public computers.         | Library Manager |
| Griffith City Library to facilitate digital inclusion in the community.                     | 4.4.4 | Provide reliable high speed internet and computer equipment.          | 4.4.4.2 Maintain ratio of 1 PC per 3,000 residents.   | Library Manager |
| Position the Griffith City Library as a community hub for learning, networking and leisure. | 4.4.5 | Provide a number of Library programs to all sectors of the community. | 4.4.5.1 Provide a quarterly report on visitation per annum (minimum 5 visits per capita). Deliver a minimum of 20 programs annually | Library Manager |

## 04 Ensure Griffith is a great place to live

### 4.4 Provide and promote accessibility to services and facilities.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)                                   |   |                 |
|---|-------|---|---|-----------------|
| DP Action   | Code  | Action  | Performance Measure   | Responsibility  |
|   |       |   | reflecting the population demographic.  |                 |
| Position the Griffith City Library as a community hub for learning, networking and leisure. | 4.4.5 | Promote the Library facilities for optimum community use. | 4.4.5.2 Report on number of participants in programs quarterly. Aim for 5% per annum increase year on year. | Library Manager |
| Provide Library accommodation and ancillary services to community and industry standards.   | 4.4.6 | Complete development of Theatre Facility.                 | 4.4.6 Achieve Occupation Certificate for room by 30 December 2019   | Library Manager |

## 04 Ensure Griffith is a great place to live

### 4.4 Provide and promote accessibility to services and facilities.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |   |                                   |
|---|-------|--|---|-----------------------------------|
| DP Action   | Code  | Action   | Performance Measure   | Responsibility                    |
| Provide Library accommodation and ancillary services to community and industry standards. | 4.4.6 | Provide a clean, functional and well maintained library facility available to the public.  | 4.4.6.1 Compliance with Library Maintenance Schedule. Report quarterly. | Library Manager                   |
| Provide access to community services.   | 4.4.7 | Maintain an up to date Community Directory.  | 4.4.7.1 Community Directory reviewed annually.                          | Community Development Coordinator |
| Provide access to community services.   | 4.4.7 | Work with Inter agency Networks and other organisations on issues impacting the community. | 4.4.7.2 Number of activities held and projects.                         | Community Development Coordinator |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |   |
|--|-------|---|--|---|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility                          |
| Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community. | 4.5.1 | Develop and deliver high quality, diverse entrepreneurial season that is inclusive of different age, cultural and interest groups in the community. | 4.5.1.1<br>Deliver a minimum of 16 entrepreneurial shows per calendar year including a minimum of 3 seniors' shows, 4 educational/family shows and a minimum of 1 show for the CALD community. | Griffith Regional Arts & Museum Manager |
| Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community. | 4.5.1 | Deliver biannual community music production.  | 4.5.1.2<br>Produce and deliver Community Production every 2 years.   | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)  |  |   |
|--|--------|--|--|---|
| DP Action  | Code   | Action   | Performance Measure  | Responsibility                          |
| Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community. | 4.5.1  | Deliver annual Theatre Workshops for young people.   | 4.5.1.3 Number of Workshops held and number of attendees.  | Griffith Regional Arts & Museum Manager |
| Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community. | 4.5.1  | Marketing strategy developed, reviewed and implemented annually.                                       | 4.5.1.4 Increase audience by 5 - 10 %, increase up take of memberships and subscriptions by 3 - 5% annually. | Griffith Regional Arts & Museum Manager |
| Develop and new Strategic Plan incorporating concept for Museum Master Plan for  | 4.5.10 | Engage a consultant to undertake strategic/master planning process for Griffith Pioneer Park Museum in | 4.5.10.1 New 5 year Strategic Plan and Master Plan completed by 30 June 2020.                                | Griffith Regional Arts & Museum Manager |



## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |   |   |
|---|-------|---|---|---|
| DP Action   | Code  | Action  | Performance Measure   | Responsibility                          |
| Griffith Pioneer Park Museum.   |       | consultation with stakeholders including GPPM Working Group, Cultural Facilities Committee and Council. |   |   |
| Provide a well maintained Theatre facility for the public and performers, meeting community and industry standards. | 4.5.2 | Provide a clean functional and well maintained Theatre facility available to the public.                | 4.5.2.1 Compliance with Theatre Maintenance Schedule.       | Griffith Regional Arts & Museum Manager |
| Provide a well maintained Theatre facility for the public and performers,   | 4.5.2 | Ensure technological facilities are maintained and  | 4.5.2.2 Technology updated as per budget allocation. Annual | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |   |   |
|---|-------|---|---|---|
| DP Action   | Code  | Action  | Performance Measure   | Responsibility                          |
| meeting community and industry standards.   |       | upgraded to meet current industry standards.  | review against current industry standards.  |   |
| Investigate opportunities for sponsorship for the Griffith Regional Theatre.                                      | 4.5.3 | Develop an annual sponsorship strategy for Griffith Regional Theatre.   | 4.5.3.1 Number of sponsors engaged with the Theatre.  | Griffith Regional Arts & Museum Manager |
| The Griffith Regional Art Gallery will develop and deliver a diverse and engaging program of cultural activities. | 4.5.4 | Develop and deliver annual exhibition program that includes quality touring and locally sourced solo and group exhibitions. | 4.5.4.1 Minimum of 8 exhibitions per year including a minimum of 2 touring exhibitions and a minimum of 2 exhibitions by local artists. | Griffith Regional Arts & Museum Manager |
| The Griffith Regional Art Gallery will develop and  | 4.5.4 | Deliver a minimum of 6 Artspace exhibitions per   | 4.5.4.2 Minimum of 6 exhibitions per year including minimum   | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |  |   |
|---|-------|---|--|---|
| DP Action   | Code  | Action  | Performance Measure  | Responsibility                          |
| deliver a diverse and engaging program of cultural activities.  |       | year including works by local artists and displays of interest to the local community.                      | of 3 exhibitions by local artists.   |   |
| The Griffith Regional Art Gallery will develop and deliver a diverse and engaging program of cultural activities. | 4.5.4 | Develop and review the annual marketing strategy for the Art Gallery.                                       | 4.5.4.3 Increase community engagement by 5 - 10%.  | Griffith Regional Arts & Museum Manager |
| The Griffith Regional Art Gallery will develop and deliver a diverse and  | 4.5.4 | Develop and deliver high quality, diverse schedule of public programs that caters to the needs of different | 4.5.4.4 Minimum of 8 public programs delivered annually including a minimum of 2 school holiday programs, minimum of 3 educational | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |   |   |
|--|-------|---|---|---|
| DP Action  | Code  | Action  | Performance Measure                                       | Responsibility                          |
| engaging program of cultural activities.   |       | age, cultural and interest groups.  | programs and a minimum of 2 Master Classes.               |   |
| Provide a well maintained Art Gallery facility for the public and performers meeting community and industry standards. | 4.5.5 | Provide a clean functional and well maintained Art Gallery facility available to the public.                              | 4.5.5.1 Compliance with Art Gallery Maintenance Schedule. | Griffith Regional Arts & Museum Manager |
| Develop and manage regional museum collections of historic and social significance to Griffith region and communities. | 4.5.6 | Review and upgrade museum policies and procedures to establish a sound basis for development of the collections including | 4.5.6.1 Policies upgraded or developed by 30 June 2020.   | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)  |  |   |
|--|-------|--|--|---|
| DP Action  | Code  | Action   | Performance Measure  | Responsibility                          |
|  |       | acquisitions and deaccession policies.   |  |   |
| Develop and manage regional museum collections of historic and social significance to Griffith region and communities. | 4.5.6 | Make recommendations for acquisitions and deaccession of collections in accordance with Strategic Plan and budget requirements. Review collections acquisitions and deaccessions annually. | 4.5.6.2 Exhibits and materials are acquired or deaccessioned in accordance with relevant policies. Reviewed by 30 June annually. | Griffith Regional Arts & Museum Manager |
| Develop and manage regional museum collections of historic and   | 4.5.6 | Utilise collections software to ensure all exhibits are  | 4.5.6.3 Collections catalogue is updated and reviewed quarterly.   | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |   |
|--|-------|---|--|---|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility                          |
| social significance to Griffith region and communities.  |       | accurately recorded and appropriately documented.   |  |   |
| Develop and manage regional museum collections of historic and social significance to Griffith region and communities. | 4.5.6 | Conduct an assessment of current state of Museum buildings to identify conservation needs and develop Asset Maintenance and Restoration Plan according to priority. | 4.5.6.4 Asset Maintenance and Restoration Plan completed by 30 June 2020.                                  | Griffith Regional Arts & Museum Manager |
| Develop and manage regional museum collections of historic and   | 4.5.6 | Conduct an assessment of collections assets to identify conservation needs, and develop program of conservation based on  | 4.5.6.5 Conservation Plan completed for one element of each collection each year. Review 30 June annually. | Griffith Regional Arts & Museum Manager |



## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |   |   |
|--|-------|---|---|---|
| DP Action  | Code  | Action  | Performance Measure   | Responsibility                          |
| social significance to Griffith region and communities.  |       | priority. Progress reviewed annually.   |   |   |
| Develop and manage regional museum collections of historic and social significance to Griffith region and communities. | 4.5.6 | Arrange and carry out routine and detailed conversation activities to preserve the collections in accordance with Asset Restoration Plan and budget requirements. Review of maintenance annually. | 4.5.6.6 Compliance with asset Restoration Plan. Review by 30 June annually. | Griffith Regional Arts & Museum Manager |
| Develop and manage regional museum collections of historic and   | 4.5.6 | Develop an annual program of exhibition displays, curatorial talks and activities   | 4.5.6.7 Two new exhibition displays, 4 curatorial talks, and 3              | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)  |   |   |
|--|-------|--|---|---|
| DP Action  | Code  | Action   | Performance Measure   | Responsibility                          |
| social significance to Griffith region and communities.                            |       | to present the collections in a vibrant and engaging manner.   | public programs completed each year.  |   |
| Develop and manage Pioneer Park as a centre for community and cultural engagement. | 4.5.7 | Develop an annual program of social and cultural activities and events at Griffith Pioneer Park Museum to attract and engage a more diverse local demographic. | 4.5.7.1 Visitor numbers to increase by 5%.  | Griffith Regional Arts & Museum Manager |
| Develop and manage Pioneer Park as a centre for                                    | 4.5.7 | Develop an annual program of social and cultural activities and events at Griffith Pioneer Park  | 4.5.7.1 Two community cultural events held each year.<br>Increase diversity in annual | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |   |   |
|--|-------|---|---|---|
| DP Action  | Code  | Action  | Performance Measure   | Responsibility                          |
| community and cultural engagement.   |       | Museum to attract and engage a more diverse local demographic.  | usage by local community by 3%.   |   |
| Develop and manage Pioneer Park as a centre for community and cultural engagement.         | 4.5.7 | Identify opportunities and develop resources to engage schools and community organisations in interactive learning experiences. | 4.5.7.2 Increase visitation by local and regional school groups by 10%. | Griffith Regional Arts & Museum Manager |
| Develop and manage Griffith Pioneer Park and Regional Museum as function and event venues. | 4.5.9 | Develop facilities and resources to enhance Pioneer Park as a venue for hire and promote it to                                  | 4.5.9.1 Increase hire of facilities by 3%.                              | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |   |
|--|-------|---|--|---|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility                          |
|  |       | organisations, businesses and community groups.   |  |   |
| Develop and manage Griffith Pioneer Park and Regional Museum as function and event venues. | 4.5.9 | Identify opportunities for funding or in-kind assistance to enhance the quality and amenity of facilities for events and functions. | 4.5.9.2 Funding or in-kind assistance secured to upgrade venue facilities. | Griffith Regional Arts & Museum Manager |

## 04 Ensure Griffith is a great place to live

### 4.6 Encourage a socially inclusive community that cares for all age groups and genders, people of different abilities, disadvantaged or minority groups.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |                                   |
|--|-------|---|--|-----------------------------------|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility                    |
| Prepare the Disability Inclusion and Access Plan (DIAP) and implement recommendations. | 4.6.1 | Prepare draft, place on exhibition and endorse DIAP.  | 4.6.1.1<br>DIAP endorsed reviewed and updated annually.  | Community Development Coordinator |
| Prepare Youth Engagement Strategy and implement recommendations.                       | 4.6.2 | Consult with young people to inform the Youth Engagement Strategy (YES) and commence preparation of the Youth Engagement Strategy. Prepare draft YES, place on public exhibition and endorse. | 4.6.2.1<br>Number of young people participating in the Griffith Youth Committee and or the number of meetings held and YES endorsed. | Community Development Coordinator |

## 04 Ensure Griffith is a great place to live

### 4.6 Encourage a socially inclusive community that cares for all age groups and genders, people of different abilities, disadvantaged or minority groups.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |                                   |
|--|-------|---|--|-----------------------------------|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility                    |
| Engage with young people and liaise with local agencies and user groups.                     | 4.6.3 | Promote and facilitate Youth Week and other events in partnership with Agencies to deliver programs and activities. | 4.6.3.1 Number of youth activities held in partnership with Council. Number of young people involved in organising events.         | Community Development Coordinator |
| Develop Ageing Strategy.   | 4.6.4 | Consult with stakeholders and form a working group to develop an ageing strategy.                                   | 4.6.4.1 Number of consultations/meetings held.   | Community Development Coordinator |
| Maintain the Citrus Sculptures (Spring Fest) as one of Griffith's greatest community events. | 4.6.5 | Work with the community to ensure all groups feel welcome to be involved  | 4.6.5.1 Maintain at least 70 sculptures. Measure increase of Facebook hits and reach and capture the diverse range of Griffith and | Tourism Manager                   |

## 04 Ensure Griffith is a great place to live

### 4.6 Encourage a socially inclusive community that cares for all age groups and genders, people of different abilities, disadvantaged or minority groups.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |   |                    |
|---|-------|---|---|--------------------|
| DP Action   | Code  | Action  | Performance Measure   | Responsibility     |
|   |       | with this significant annual festival.  | number of volunteers engaged.   |                    |
| Promote Local Government and Griffith City Council through the organisation and coordination of Local Government Week activities. | 4.6.6 | Provide suitable activities to promote Local Government Week and increase the public's awareness of Local Government objectives and services. | 4.6.6.1 Number of events held over Local Government Week.                       | Governance Manager |
| Promote the benefits and social inclusion of volunteering.  | 4.6.7 | Engage volunteers to participate in community activities and facilities.  | 4.6.7.1 Number of volunteers engaged and the number that continue to volunteer. | Tourism Manager    |



## 04 Ensure Griffith is a great place to live

### 4.7 Promote reconciliation and embrace our Wiradjuri heritage and culture.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |         |   |                                   |
|---|-------|--|---------|---|-----------------------------------|
| DP Action   | Code  | Action   |         | Performance Measure   | Responsibility                    |
| Aboriginal Community Engagement Protocol to be endorsed and implemented by Council. | 4.7.1 | Implement recommendations from Aboriginal Community Engagement Protocol.                           | 4.7.1.1 | Report on progress to Communities Committee.  | Community Development Coordinator |
| Prepare Aboriginal Reconciliation Plan and implement recommendations.               | 4.7.2 | Form Elders group and undertake consultation process to inform the Aboriginal Reconciliation Plan. | 4.7.2.1 | Report on progress to Communities Committee. Number of consultations held. ARP placed on exhibition and endorsed. | Community Development Coordinator |
| Prepare Aboriginal Reconciliation Plan and implement recommendations.               | 4.7.2 | Consult, and or partner with the local Aboriginal Community Working Party (CWP).                   | 4.7.2.2 | Number of meetings held and number of events held in partnership.   | Community Development Coordinator |

## 05 Promote a healthy and active lifestyle

### 5.1 Develop partnerships to improve local access to health, mental health and allied health services.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)                    |  |                 |
|--|-------|--|--|-----------------|
| DP Action  | Code  | Action                                     | Performance Measure                            | Responsibility  |
| Lobby State Government to commit funding in forward estimates for renewal of Griffith Base Hospital. | 5.1.1 | Monitor construction of new Base Hospital. | 5.1.1.1 Funding committed by State Government. | General Manager |

## 05 Promote a healthy and active lifestyle

### 5.2 Build a community which promotes, facilitates and supports an active and healthy lifestyle for all.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |         |   |                                   |
|---|-------|---|---------|---|-----------------------------------|
| DP Action   | Code  | Action  |         | Performance Measure   | Responsibility                    |
| Maintain and renew playgrounds in accordance with the Playground Strategy.    | 5.2.1 | Manage and maintain playgrounds in accordance with the Playground Strategy.                             | 5.2.1.1 | Playground safety inspections carried out as per the schedule.                                  | Parks & Gardens Manager           |
| Maintain Council's parks and reserves in accordance with Playground Strategy. | 5.2.2 | Manage and maintain parks and reserves to the level of service.   | 5.2.2.1 | Parks and reserves maintained within allocated budget.  | Parks & Gardens Manager           |
| Promote healthy lifestyle programs to the community.                          | 5.2.3 | Collaborate with Murrumbidgee Local Health District (MLHD) to promote the Make Healthy Normal campaign. | 5.2.3.1 | Make Healthy Normal campaign promoted on Council's web page.<br>Number of initiatives promoted. | Community Development Coordinator |

## 05 Promote a healthy and active lifestyle

### 5.2 Build a community which promotes, facilitates and supports an active and healthy lifestyle for all.

| DELIVERY PLAN (4 YEARS)                                 |       | OPERATION PLAN (1 YEAR)   |  |                 |
|---|-------|---|--|-----------------|
| DP Action   | Code  | Action  | Performance Measure                          | Responsibility  |
| Continue to build strong networks with sporting bodies. | 5.2.4 | Support local sporting organisations to host major meets in Griffith. | 5.2.4.1<br>2 major sporting events per year. | Tourism Manager |

## 05 Promote a healthy and active lifestyle

### 5.3 Plan for and provide sporting and recreational facilities to encourage an active lifestyle and wellbeing.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |         |   |                          |
|---|-------|--|---------|---|--------------------------|
| DP Action   | Code  | Action   |         | Performance Measure   | Responsibility           |
| Maintain all Council's sporting ovals.  | 5.3.1 | Manage and maintain Council's sporting ovals to the level of service.  | 5.3.1.1 | Sporting ovals maintained within allocated budget.  | Parks & Gardens Manager  |
| Implement capital upgrades to sporting and recreational facilities as funding becomes available through grants or otherwise.                        | 5.3.2 | Seek grant funding for capital upgrades on sporting and recreational facilities.   | 5.3.2.1 | Number of successful grants.  | Parks & Gardens Manager  |
| Griffith Regional Aquatic Leisure Centre (GRALC) to provide a range of services for the improved health, well-being and lifestyle of the community. | 5.3.3 | Provide a high standard of services and programs in the following areas: general swimming, swimming carnivals, swim school, gymnasium classes and programs, crèche, swim | 5.3.3.1 | Aquatic Centre is open a minimum of 4,200 hours per annum. Increase attendances by 5% year on year. | Leisure Services Manager |

## 05 Promote a healthy and active lifestyle

### 5.3 Plan for and provide sporting and recreational facilities to encourage an active lifestyle and wellbeing.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |   |                          |
|---|-------|---|---|--------------------------|
| DP Action   | Code  | Action  | Performance Measure   | Responsibility           |
|   |       | squad, kiosk, gymnasium access.   |   |                          |
| Griffith Stadium to provide a range of services for the improved health, well-being and lifestyle of the community. | 5.3.4 | Provide a clean, functional facility, available to the community.   | 5.3.4.1 Increased utilisation of the Stadium. Compliance with Stadium Maintenance Schedule. | Leisure Services Manager |
| Griffith Stadium to provide a range of services for the improved health, well-being and lifestyle of the community. | 5.3.4 | Construction of new 5 court stadium, 7 netball courts, synthetic athletics track and artificial track and artificial turf hockey pitch. | 5.3.4.2 New amenities constructed by December 2021.   | Leisure Services Manager |

## 05 Promote a healthy and active lifestyle

### 5.3 Plan for and provide sporting and recreational facilities to encourage an active lifestyle and wellbeing.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |   |
|--|-------|---|--|---|
| DP Action  | Code  | Action  | Performance Measure                          | Responsibility                                      |
| Prepare a Master Plan for Olympic Street.  | 5.3.6 | Incorporate new Community Centre and Skate Park.  | 5.3.6.1 Construction complete and finalised. | Principal Planner Urban Design & Strategic Planning |
| Develop and keep current Master Plan for the 50 m Pool.  | 5.3.7 | Griffith Regional Aquatic Leisure Centre undertake public consultation.   | 5.3.7.1 Specifications finalised.            | Principal Planner Urban Design & Strategic Planning |
| Collaborate with Council staff to ensure recreational, road cycling and walking trails are incorporated in planning in and across the LGA, for locals and the visitor economy. | 5.3.8 | Meet regularly with planning and engineering staff to incorporate pedestrian and cycling recreation in future planning. | 5.3.8.1 Regular meetings held.               | Principal Planner Urban Design & Strategic Planning |



## 05 Promote a healthy and active lifestyle

### 5.3 Plan for and provide sporting and recreational facilities to encourage an active lifestyle and wellbeing.

| DELIVERY PLAN (4 YEARS)        |       | OPERATION PLAN (1 YEAR)                               |         |                               |   |
|--------------------------------|-------|---|---------|-------------------------------|---|
| DP Action                      | Code  | Action  |         | Performance Measure           | Responsibility                                      |
| Deliver Urban Design Projects. | 5.3.9 | Scope, design and plan projects of city significance. | 5.3.9.1 | Number of projects delivered. | Principal Planner Urban Design & Strategic Planning |



growing our city

### 3. growing our city

#### 06 Encourage our local economy to grow

##### 6.1 Encourage and support the establishment of new and diversified industries and businesses.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |         |  |                                  |
|---|-------|--|---------|--|----------------------------------|
| DP Action   | Code  | Action   |         | Performance Measure  | Responsibility                   |
| Attract and host trade delegations to further promote business opportunities within the region.           | 6.1.1 | Develop and promote the Business Prospectus to attract new investment in the region. | 6.1.1.1 | Number of trade delegations to Griffith.<br>Number of meetings held.<br>Prepare new business prospectus. | Economic Development Coordinator |
| Liaise with agencies to develop resources and programs to assist small business to establish in the area. | 6.1.2 | Attend regular meetings with agencies.   | 6.1.2.1 | Number of meetings held.   | Economic Development Coordinator |

## 06 Encourage our local economy to grow

### 6.1 Encourage and support the establishment of new and diversified industries and businesses.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |   |                                  |
|---|-------|---|---|----------------------------------|
| DP Action   | Code  | Action  | Performance Measure   | Responsibility                   |
| Work with new tourism related industries and build relationships.                       | 6.1.3 | Build new industries into Griffith's Tourism Product offering.  | 6.1.3.1 Ensure new industries and products are built into tour itineraries. | Tourism Manager                  |
| Work with new tourism related industries and build relationships.                       | 6.1.3 | Meet with industry and gain an understanding of the scale of the industry.  | 6.1.3.2 Number of meetings held   | Economic Development Coordinator |
| Profile Griffith as a vibrant, contemporary regional hub, a great place to do business. | 6.1.5 | Continue to build strong business relationships and networks. Attend business events/breakfasts and facilitate meetings. Promote Griffith in a national publication as a great place to invest. | 6.1.5.1 Number of business meetings hosted.                                 | Economic Development Coordinator |

## 06 Encourage our local economy to grow

### 6.2 Promote opportunities to assist existing businesses to grow.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |                                  |
|--|-------|---|--|----------------------------------|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility                   |
| Seek funding applications to run professional development for local businesses.  | 6.2.1 | Partner with stakeholders such as the Griffith Business Chamber, Business Enterprise Centre and Regional Development Australia (RDA) Riverina to apply for funding and run events for local businesses. | 6.2.1.1 Number of events per year.                                 | Economic Development Coordinator |
| Participate in the Small Business Friendly Councils Program and implement initiatives to promote the region as a place to do business. | 6.2.3 | Continue to build the strong partnership with Small Business Council and Griffith City Council.   | 6.2.3.1 Regular reporting completed as per agreements and on time. | Economic Development Coordinator |

## 06 Encourage our local economy to grow

### 6.2 Promote opportunities to assist existing businesses to grow.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)                                 |         |  |                                  |
|--|-------|---|---------|--|----------------------------------|
| DP Action  | Code  | Action  |         | Performance Measure                                | Responsibility                   |
| Participate in the Small Business Friendly Councils Program and implement initiatives to promote the region as a place to do business. | 6.2.3 | Griffith Now Hiring program to attract skilled workers. | 6.2.3.2 | Number of skilled workers attracted to the region. | Economic Development Coordinator |

## 06 Encourage our local economy to grow

### 6.3 Plan strategically and consider land use management to encourage investment in the region.

| DELIVERY PLAN (4 YEARS)                         |       | OPERATION PLAN (1 YEAR)     |         |   |                                |
|---|-------|-----------------------------|---------|---|--------------------------------|
| DP Action                                       | Code  | Action                      |         | Performance Measure   | Responsibility                 |
| Implement best practice development guidelines. | 6.3.1 | Comprehensive DCP prepared. | 6.3.1.1 | DCP adopted.  | Planning & Environment Manager |
| Lake Wyangan Masterplan                         | 6.3.2 | Master Plan Lake Wyangan.   | 6.3.2.1 | Adoption of Layout Plan for a fully covered recreational area, Potable Water Reticulated Master Plan, Sewerage Reticulation Master Plan and Drainage Master Plan. | Planning & Environment Manager |



## 06 Encourage our local economy to grow

### 6.4 Promote and support diverse agricultural industries and encourage 'best practice'.

| DELIVERY PLAN (4 YEARS)                                    |       | OPERATION PLAN (1 YEAR)   |   |                                |
|--|-------|---|---|--------------------------------|
| DP Action  | Code  | Action  | Performance Measure   | Responsibility                 |
| Communicate Griffith as a progressive agricultural region. | 6.4.1 | Promote Griffith as the agricultural powerhouse of the Riverina, share good news stories across social platforms and profile in regional editorial. | 6.4.1.1 Minimum two stories in major publications/networks or media visits. | Marketing & Promotions Officer |

## 06 Encourage our local economy to grow

### 6.5 Promote Griffith as a desirable visitor and tourism destination.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |   |                                |
|---|-------|---|---|--------------------------------|
| DP Action   | Code  | Action  | Performance Measure   | Responsibility                 |
| Update the Griffith Marketing Plan 2018-2021.                             | 6.5.2 | Update the Griffith Marketing Plan, adopt by Committee and implement. This plan highlights our key destination assets - food and wine, Italian heritage, friendly people. | 6.5.2.1 Marketing plan updated and endorse by the Tourism and Major Events Committee.                 | Marketing & Promotions Officer |
| Establish the Citrus Sculptures as one of Australia's most unique events. | 6.5.3 | Develop a media kit to generate media interest in the Citrus Sculptures and Spring Fest event.  | 6.5.3.1 Media Kit developed by July 2019.   | Marketing & Promotions Officer |
| Increase Griffith's presence on TripAdvisor and Google.                   | 6.5.4 | Manage the TripAdvisor platform, Australian Tourism Data Warehouse (ATDW) and Visit Griffith website,   | 6.5.4.1 Increase in TripAdvisor and Google comments/reviews and record in the Tourism monthly report. | Marketing & Promotions Officer |

## 06 Encourage our local economy to grow

### 6.5 Promote Griffith as a desirable visitor and tourism destination.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |         |   |   |
|---|-------|---|---------|---|---|
| DP Action   | Code  | Action  |         | Performance Measure   | Responsibility                          |
|   |       | invigorate local listings, and facilitate ownership to businesses.  |         |   |   |
| Increase conference market.   | 6.5.5 | Create Conference Planner.  | 6.5.5.1 | Conference Planner created Dec 2019.  | Marketing & Promotions Officer          |
| Develop a new Visitor Guide 2019/21 and Ambassador Program.                         | 6.5.7 | Cost and develop a proposal and roll out.   | 6.5.7.1 | New Guide released in 2019.   | Marketing & Promotions Officer          |
| Develop and manage Pioneer Park as a significant tourism attraction for the region. | 6.5.8 | Develop an annual program of activities and events at Pioneer Park to attract and engage a diverse demographic with facilities and collections. | 6.5.8.1 | Two large events and 4 smaller community engagement activities conducted each year. | Griffith Regional Arts & Museum Manager |

## 06 Encourage our local economy to grow

### 6.5 Promote Griffith as a desirable visitor and tourism destination.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |  |   |
|---|-------|---|--|---|
| DP Action   | Code  | Action  | Performance Measure  | Responsibility                          |
| Develop and manage Pioneer Park as a significant tourism attraction for the region. | 6.5.8 | Identify key aspects of the collections and facilities and develop ways to promote these as featured tourist attractions. | 6.5.8.2 One aspect of collection identified and new promotional materials developed and circulated per year. | Griffith Regional Arts & Museum Manager |
| Develop and manage Pioneer Park as a significant tourism attraction for the region. | 6.5.8 | Develop an annual marketing plan to promote the facility and actively engage with potential visitors.                     | 6.5.8.3 Increase annual visitation by 3 - 5 %.   | Griffith Regional Arts & Museum Manager |
| Develop and manage Pioneer Park as a significant tourism attraction for the region. | 6.5.8 | Develop a range of educational and promotional resources, including digital resources, to promote the facility and        | 6.5.8.4 Increase public engagement with Pioneer Park Museum social media by 5 -10%                           | Griffith Regional Arts & Museum Manager |

## 06 Encourage our local economy to grow

### 6.5 Promote Griffith as a desirable visitor and tourism destination.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |  |   |
|---|-------|---|--|---|
| DP Action   | Code  | Action  | Performance Measure                                      | Responsibility                          |
|   |       | actively engage with potential visitors.  |  |   |
| Develop and manage Pioneer Park as a significant tourism attraction for the region. | 6.5.8 | Improve interpretive and directional signage within Griffith Pioneer Park Museum. | 6.5.8.5 New interpretive signage installed by June 2020. | Griffith Regional Arts & Museum Manager |

## 07 Encourage a skilled workforce with employment opportunities

### 7.1 Increase the range of opportunities to work locally.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |         |   |                                  |
|---|-------|--|---------|---|----------------------------------|
| DP Action   | Code  | Action   |         | Performance Measure   | Responsibility                   |
| Identify opportunities for Council traineeships and work experience programs.   | 7.1.1 | Identify opportunities within organisation structure for potential traineeships. | 7.1.1.1 | Number of trainees and apprentices employed.<br>Number of work experience placements. | Workforce Planning Manager       |
| Work with agencies including the RDA Riverina and Griffith Business Chamber to increase the range of opportunities to work locally. | 7.1.3 | Regular meetings held with agencies to increase opportunities to work locally.   | 7.1.3.1 | 3 meetings per year per agency.   | Economic Development Coordinator |

## 07 Encourage a skilled workforce with employment opportunities

### 7.2 Develop partnerships to build on quality education and training opportunities.

| DELIVERY PLAN (4 YEARS)                                     |       | OPERATION PLAN (1 YEAR)   |  |                                  |
|---|-------|---|--|----------------------------------|
| DP Action   | Code  | Action  | Performance Measure                          | Responsibility                   |
| Support local providers of educational and skills programs. | 7.2.2 | Provide ongoing advocacy support to existing organisations delivering services locally. | 7.2.2.1 Promote Country Universities Centre. | Economic Development Coordinator |



## 07 Encourage a skilled workforce with employment opportunities

### 7.3 Advocate for safe work practices and employment standards.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |         |   |                                |
|--|-------|---|---------|---|--------------------------------|
| DP Action  | Code  | Action  |         | Performance Measure                         | Responsibility                 |
| Provide a compliant Work Health Management system to meet legislative and organisational requirements. | 7.3.1 | Undertake review of WHS policies.   | 7.3.1.1 | RTW Program reviewed annually.              | Human Resources - Risk Manager |
| Provide a compliant Work Health Management system to meet legislative and organisational requirements. | 7.3.1 | Undertake review of WHS policies.   | 7.3.1.1 | WHS policies reviewed.                      | Human Resources - Risk Manager |
| Provide a compliant Work Health Management system to meet legislative and organisational requirements. | 7.3.1 | Provide a relevant training calendar for staff development and compliance in WHS. | 7.3.1.2 | Number of staff provided with WHS training. | Workforce Planning Manager     |

## 07 Encourage a skilled workforce with employment opportunities

### 7.3 Advocate for safe work practices and employment standards.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |         |   |                                |
|--|-------|---|---------|---|--------------------------------|
| DP Action  | Code  | Action  |         | Performance Measure   | Responsibility                 |
| Provide a compliant Work Health Management system to meet legislative and organisational requirements. | 7.3.1 | Provide a relevant training calendar for staff development and compliance in WHS. | 7.3.1.2 | Number of WHS initiatives implemented.  | Workforce Planning Manager     |
| Provide a compliant Work Health Management system to meet legislative and organisational requirements. | 7.3.1 | Implement amendments to WHS Act and Legislation changes as required.              | 7.3.1.3 | WHS Reporting to include Incident Reports, Workplace Investigations and Corrective Actions. | Human Resources - Risk Manager |
| Provide a compliant Work Health Management system to meet legislative and organisational requirements. | 7.3.1 | Implement amendments to WHS Act and Legislation changes as required.              | 7.3.1.3 | Number of WHS Committee meetings held.  | Human Resources - Risk Manager |

## 07 Encourage a skilled workforce with employment opportunities

### 7.3 Advocate for safe work practices and employment standards.

| DELIVERY PLAN (4 YEARS)                             |       | OPERATION PLAN (1 YEAR)  |   |                                |
|---|-------|--|---|--------------------------------|
| DP Action   | Code  | Action   | Performance Measure   | Responsibility                 |
| Promote Employee Health & Wellbeing within Council. | 7.3.3 | Facilitate opportunities for training and policies to improve staff wellbeing. | 7.3.3.1 Four Health and Wellbeing Articles annually.            | Human Resources - Risk Manager |
| Promote Employee Health & Wellbeing within Council. | 7.3.3 | Facilitate opportunities for training and policies to improve staff wellbeing. | 7.3.3.1 Hold two Health and Wellbeing staff awareness programs. | Human Resources - Risk Manager |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)   |         |   |                      |
|---|--------|---|---------|---|----------------------|
| DP Action   | Code   | Action  |         | Performance Measure                                     | Responsibility       |
| Maintain water infrastructure including reservoirs, mains and treatment plants.           | 8.1.01 | Manage and maintain water infrastructure as per budget.                                       | 8.1.1.1 | Works completed as per budget allocation.               | Director - Utilities |
| Maintain sewer infrastructure including pump stations, rising mains and treatment plants. | 8.1.02 | Manage and maintain sewer infrastructure as per budget.                                       | 8.1.2.1 | Works completed as per budget allocation.               | Director - Utilities |
| Plan and provide water and sewerage services that meet growth demands.                    | 8.1.03 | Update Developer Service Plans (DSP) for water and sewerage to ensure adequate infrastructure | 8.1.3.1 | Completion of DSP for water and sewerage December 2019. | Director - Utilities |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)   |  |                      |
|---|--------|---|--|----------------------|
| DP Action   | Code   | Action  | Performance Measure  | Responsibility       |
|   |        | plans in place for future demand.                                     |  |                      |
| Design and construct reticulated sewerage network for villages of Lake Wyangan, Nericon and Tharbogang. | 8.1.04 | Design and construct Lake Wyangan and Nericon reticulated sewerage.   | 8.1.4.1 Construction and commissioning of Lake Wyangan and Nericon sewer to be completed by December 2018. | Director - Utilities |
| Design and construct reticulated water network to accommodate expansion of residential land releases.   | 8.1.05 | Design and construct water mains in accordance with allocated budget. | 8.1.5.1 Complete designs and construction as required.   | Director - Utilities |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)  |  |                      |
|--|--------|--|--|----------------------|
| DP Action  | Code   | Action   | Performance Measure  | Responsibility       |
| Maintain water pressure zones and metered districts infrastructure.              | 8.1.06 | Monitor flows and pressure for variations, anomalies and flow patterns.  | 8.1.6.1 Compliance with minimum flow rate and pressure standards as per Supply Levels of Service policy. | Director - Utilities |
| Maintain water meter replacement program to ensure meter age less than 10 years. | 8.1.07 | Manage and maintain Griffith and villages water meter annual replacement program.                              | 8.1.7.1 800 replacements per annum.  | Director - Utilities |
| Maintain an annual water mains replacement program.                              | 8.1.08 | Manage and maintain Griffith and villages water mains replacement program in accordance with allocated budget. | 8.1.8.1 100% capital works for water mains completed by June 2019.                                       | Director - Utilities |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)  |          |  |  |
|--|--------|--|----------|--|--|
| DP Action  | Code   | Action   |          | Performance Measure  | Responsibility                         |
| Provide engineering design and referral services to internal departments within Council.           | 8.1.09 | Engineering design and referrals provided to Council departments.                            | 8.1.9.1  | Design progression and referrals reported quarterly.   | Engineering Design & Approvals Manager |
| Provide gravel from the Tharbogang quarry to meet the demands of Council's road building projects. | 8.1.10 | Gravel extraction to be carried out as per licence and development application requirements. | 8.1.10.1 | Gravel meets the demand required for Council roadworks whilst maintaining extraction limits.                                   | Waste Operations Manager               |
| Maintain and develop infrastructure and services to bring together willing buyers and sellers of   | 8.1.11 | Manage and maintain Griffith Livestock Marketing Centre within allocated budgets.            | 8.1.11.1 | Griffith Livestock Marketing Centre maintained to facilitate and maximise the buying and selling of livestock with a target of | Director - Utilities                   |

## 08 Provide and manage assets, services and facilities

### 8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)  |   |                      |
|--|--------|--|---|----------------------|
| DP Action  | Code   | Action   | Performance Measure   | Responsibility       |
| livestock in the Western Riverina region.  |        |  | 450,000 head of sheep and ability to sell cattle when required.                                   |                      |
| Maintain and develop infrastructure and services to bring together willing buyers and sellers of livestock in the Western Riverina region. | 8.1.11 | Upgrade existing facilities to improve selling conditions for sheep yards. | 8.1.11.2 Capital works to be maintained in the allocated budget each financial year.              | Director - Utilities |
| Maintain and develop infrastructure and services to bring together willing buyers and sellers of   | 8.1.11 | Improvement upgrades to existing truck wash at Griffith Saleyards.         | 8.1.11.3 Upgrade existing truck wash Griffith Saleyards - works to be completed by December 2019. | Director - Utilities |



## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)                                   |        | OPERATION PLAN (1 YEAR)   |  |   |
|---|--------|---|--|---|
| DP Action   | Code   | Action  | Performance Measure  | Responsibility                                      |
| livestock in the Western Riverina region.                 |        |   |  |   |
| Efficiently manage and maintain Council's fleet services. | 8.1.12 | Maintain a modern and suitable fleet to meet the requirements of Council's services and facilities. | 8.1.12.1 Maintain 80% utilisation of all fleet items.                                    | Fleet & Depot Manager                               |
| Efficiently manage and maintain Council's fleet services. | 8.1.12 | Provide efficient fleet services to Council.  | 8.1.12.2 Minimise downtime of fleet through proactive maintenance and plant replacement. | Fleet & Depot Manager                               |
| Advise on the delivery of a new Cemetery and Crematorium. | 8.1.13 | Explore options for the new Cemetery and crematorium.   | 8.1.13.1 Location for the new Cemetery and Crematorium finalised.                        | Principal Planner Urban Design & Strategic Planning |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)   |          |   |                         |
|--|--------|---|----------|---|-------------------------|
| DP Action  | Code   | Action  |          | Performance Measure   | Responsibility          |
| Provide cemetery facilities to meet the needs of the community.                              | 8.1.14 | Manage and maintain Griffith, Yenda and Bagtown cemeteries within allocated budgets.                      | 8.1.14.1 | Cemeteries managed efficiently and to agreed service standards. | Parks & Gardens Manager |
| Maintain Griffith Airport infrastructure including terminal buildings, runways and carparks. | 8.1.15 | Maintain and manage Griffith Airport in accordance with Civil Aviation Safety Authority (CASA) standards. | 8.1.15.1 | Successful completion of annual CASA audit.                     | Airport Coordinator     |
| Maintain Griffith Airport infrastructure including terminal buildings, runways and carparks. | 8.1.15 | Implement recommendations of annual CASA audit.   | 8.1.15.2 | CASA recommendations implemented.                               | Airport Coordinator     |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)   |  |                              |
|--|--------|---|--|------------------------------|
| DP Action  | Code   | Action  | Performance Measure  | Responsibility               |
| Ongoing review & assessment of Asset Management Plans for all asset classes. | 8.1.17 | Review & update Asset Management Plans for Council infrastructure.                              | 8.1.17.1 Provide annual report to Senior Management Team on status of Asset Management Plans by 30 June. | Asset Management Coordinator |
| Ongoing review & assessment of Asset Management Plans for all asset classes. | 8.1.17 | Complete cyclical Valuation Reviews on each Asset class as required under statutory guidelines. | 8.1.17.2 Annual review of each Asset Class by 31 March.  | Asset Management Coordinator |
| Ongoing review & assessment of Asset Management Plans for all asset classes. | 8.1.17 | Complete cyclical Valuation Reviews on each Asset class as required under statutory guidelines. | 8.1.17.2 Complete scheduled revaluation of each Asset Class according to revaluation schedule.           | Asset Management Coordinator |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)                                 |        | OPERATION PLAN (1 YEAR)   |   |                              |
|---|--------|---|---|------------------------------|
| DP Action   | Code   | Action  | Performance Measure   | Responsibility               |
| Develop a Business Process Manual for Asset Management. | 8.1.20 | Develop a Business Process Manual that specifies how Council will procure and maintain asset inventory and spatial data and processes to ensure our asset data is kept relevant and up to date. | 8.1.20.1 Business Process Manual maintained and kept up to date on an ongoing basis. Status report to Director Business, Cultural & Financial Services by 30 June annually. | Asset Management Coordinator |
| Provide GIS services to the organisation.               | 8.1.21 | Provide timely, responsive GIS services for Council.  | 8.1.21.1 Respond to GIS work requests within 48 hours.  | Asset Management Coordinator |
| Provide GIS services to the organisation.               | 8.1.21 | Complete rural addressing project.  | 8.1.21.2 Rural addressing project completed by 30 June 2020.  | Asset Management Coordinator |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)                            |   |                             |
|---|--------|--|---|-----------------------------|
| DP Action   | Code   | Action   | Performance Measure                                 | Responsibility              |
| Maintain street sweeping program to improve quality of stormwater run-off.                                | 8.1.22 | Manage and maintain street sweeping program.       | 8.1.22.1 Street sweeping undertaken as per program. | Works Manager - Maintenance |
| Provide regular upkeep to ensure tourism facilities are attractive, accessible and social media friendly. | 8.1.23 | Masterplan for Visitor Information Centre updated. | 8.1.23.1 Successful budget bids.                    | Tourism Manager             |
| Provide regular upkeep to ensure tourism facilities are attractive, accessible and social media friendly. | 8.1.23 | Audit of Tourism Assets and interpretive signage.  | 8.1.23.2 Completed October 2019.                    | Tourism Manager             |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)  |  |   |
|---|--------|--|--|---|
| DP Action   | Code   | Action   | Performance Measure  | Responsibility                          |
| Develop and implement a Strategic Asset Management Plan for Griffith Pioneer Park Museum. | 8.1.24 | Complete site survey to capture and map existing services and develop detailed site map.     | 8.1.23.1 Map of site and services completed by 31 August 2019. | Griffith Regional Arts & Museum Manager |
| Develop and implement a Strategic Asset Management Plan for Griffith Pioneer Park Museum. | 8.1.24 | Carry out detailed inspection and develop pest control report for site.                      | 8.1.24.2 Pest Control Report completed by 31 August 2019.      | Griffith Regional Arts & Museum Manager |
| Develop and implement a Strategic Asset Management Plan for                               | 8.1.24 | Program and carry out asset maintenance and pest control activities in accordance with Asset | 8.1.24.3   | Griffith Regional Arts & Museum Manager |

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

| DELIVERY PLAN (4 YEARS)       |      | OPERATION PLAN (1 YEAR)                                     |                     |                |
|-------------------------------|------|---|---------------------|----------------|
| DP Action                     | Code | Action  | Performance Measure | Responsibility |
| Griffith Pioneer Park Museum. |      | Maintenance and Restoration Plan. Review progress annually. |                     |                |

## 08 Provide and manage assets, services and facilities

### 8.2 Maintain and develop an effective transport network (public roads, pathways, and pedestrian access and transport corridors) for Griffith and villages.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)  |  |  |
|--|-------|--|--|--|
| DP Action  | Code  | Action   | Performance Measure  | Responsibility                         |
| Implement Heavy Vehicle Strategy recommendations.  | 8.2.1 | Investigation, design and land acquisition for future stages of the Southern Industrial Link Road. | 8.2.1.1 Complete investigation and design to identify land acquisition requirements. | Engineering Design & Approvals Manager |
| Maintain regional and local road infrastructure network as per adopted service standard. | 8.2.3 | Maintain regional and local roads and traffic facilities to adopted service standards.             | 8.2.3.1 Works carried out within Council's allocated budget.                         | Works Manager - Maintenance            |
| Maintain regional and local road infrastructure network as per adopted service standard. | 8.2.3 | Develop and implement annual gravel re-sheeting program.   | 8.2.3.2 Works carried out within Council's allocated budget.                         | Works Manager - Maintenance            |



## 08 Provide and manage assets, services and facilities

### 8.2 Maintain and develop an effective transport network (public roads, pathways, and pedestrian access and transport corridors) for Griffith and villages.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |  |                              |
|--|-------|---|--|------------------------------|
| DP Action  | Code  | Action  | Performance Measure  | Responsibility               |
| Maintain regional and local road infrastructure network as per adopted service standard. | 8.2.3 | Sealed roads rehabilitation program implemented in accordance with Asset Management Plan. | 8.2.3.3 Works carried out within Council's allocated budget. | Works Manager - Maintenance  |
| Develop and improve the transport network through rehabilitation and capital works.      | 8.2.4 | Construct roads in accordance with Capital Works Program.                                 | 8.2.4.1 Works carried out within Council's allocated budget. | Works Manager - Construction |
| Construction of the Southern Industrial Link Road (Heavy Vehicle Strategy).              | 8.2.5 | Construct Bromley Road.   | 8.2.5.1 Works carried out within Council's allocated budget. | Works Manager - Construction |

## 08 Provide and manage assets, services and facilities

### 8.2 Maintain and develop an effective transport network (public roads, pathways, and pedestrian access and transport corridors) for Griffith and villages.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |  |                                  |
|---|-------|--|--|----------------------------------|
| DP Action   | Code  | Action   | Performance Measure  | Responsibility                   |
| Construction of the Southern Industrial Link Road (Heavy Vehicle Strategy).   | 8.2.5 | Construct Bromley Road/Kidman Way intersection.  | 8.2.5.2 Works carried out within Council's allocated budget. | Works Manager - Construction     |
| Investigate strategies to attract additional air services.  | 8.2.6 | Discussions with regional airlines.  | 8.2.6.1 Number of meetings held.                             | Economic Development Coordinator |
| Develop opportunities for heavy vehicles to access Griffith City, in conjunction with the Heavy Vehicle Link Road system. | 8.2.7 | Liaise with stakeholders and industry regarding opportunities to improve heavy vehicle transport routes. | 8.2.7.1 Number of meetings held.                             | Economic Development Coordinator |

## 08 Provide and manage assets, services and facilities

### 8.3 Improve the aesthetic of the City and villages, by developing quality places and improved public realm.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |  |   |
|---|-------|--|--|---|
| DP Action   | Code  | Action   | Performance Measure  | Responsibility                                      |
| Initiate place activation projects in Griffith and the surrounding villages.  | 8.3.1 | Implement a place activation project in the city centre of Griffith.                             | 8.3.1.1 Report progress to CBD Working Group.                      | Principal Planner Urban Design & Strategic Planning |
| Initiate place activation projects in Griffith and the surrounding villages.  | 8.3.1 | Investigate and prepare, where appropriate, place activation plans for the surrounding villages. | 8.3.1.2 Report progress to CBD Working Group.                      | Principal Planner Urban Design & Strategic Planning |
| Deliver entrance statements at the main entrances into the City of Griffith in keeping with the Griffith Entrance Strategy. | 8.3.2 | Finalise and adopt the Griffith Entrance Strategy.   | 8.3.2.1 Griffith Entrance Strategy and relevant action is adopted. | Principal Planner Urban Design & Strategic Planning |

## 08 Provide and manage assets, services and facilities

### 8.3 Improve the aesthetic of the City and villages, by developing quality places and improved public realm.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |         |   |   |
|--|-------|---|---------|---|---|
| DP Action  | Code  | Action  |         | Performance Measure   | Responsibility                                      |
| Deliver streetscape upgrades to Yambil Street, Kooyoo Street and Olympic Street consistent with the Griffith CBD Strategy. | 8.3.3 | Design phase two and three of the Yambil Street Upgrade.  | 8.3.3.1 | Design specifications for tender documentation has been prepared.                   | Principal Planner Urban Design & Strategic Planning |
| Liaise and support CBD Strategy Working Party in implementing Place Creation Strategies.                                   | 8.3.4 | Support the CBD Strategy Working Party in seeking grant funding to facilitate workshops that engage the community in decision making process. | 8.3.4.1 | Regular meetings with the Urban design team and meeting with the CBD Working Group. | Economic Development Coordinator                    |
| Provide specialist advice to strategic projects.   | 8.3.5 | Consult and evaluate projects where needed.   | 8.3.5.1 | Number of projects delivered.   | Principal Planner Urban Design & Strategic Planning |

## 08 Provide and manage assets, services and facilities

### 8.4 Mitigate the impact of natural disasters.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |         |   |  |
|---|-------|---|---------|---|--|
| DP Action   | Code  | Action  |         | Performance Measure   | Responsibility                         |
| Retain formal relationships through the Floodplain Management Committee and appropriate government agencies for planning, funding and response to flooding. | 8.4.1 | Complete investigation, design and implementation of flood mitigation measures in accordance with OEH funding guidelines. | 8.4.1.1 | Report to Floodplain Management Committee and OEH on progression of funded works. | Water & Wastewater Manager             |
| Lead and guide the local emergency community through participation in the Local Emergency Management Committee.   | 8.4.2 | Facilitate Local Emergency Management Committee meetings quarterly.   | 8.4.2.1 | Meetings held and recommendations implemented.                                    | Director - Infrastructure & Operations |

# valuing our environment



## 4. valuing our environment

### 09 Enhance the natural and built environment

#### 9.1 Encourage considered planning, balanced growth and sustainable design.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |  |                                    |
|---|-------|--|--|------------------------------------|
| DP Action   | Code  | Action   | Performance Measure  | Responsibility                     |
| Manage and maintain an efficient Development Application process as per legislative requirements. | 9.1.1 | Implement the Planning Department service review.  | 9.1.1.1 Service review milestones achieved.                                  | Director - Sustainable Development |
| Manage and maintain an efficient Development Application process as per legislative requirements. | 9.1.1 | Implement the outcomes and recommendations of the Development Assessment Review.                   | 9.1.1.2 Average DA turn around fines under 40 days to avoid deemed refusals. | Planning & Environment Manager     |
| Transition to online development applications   | 9.1.2 | Liaise with Department of Planning and Environment over the implementation of the planning portal. | 9.1.2.1 Online DA application process operational.                           | Planning & Environment Manager     |

## 09 Enhance the natural and built environment

### 9.1 Encourage considered planning, balanced growth and sustainable design.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)   |         |  |                                |
|--|-------|---|---------|--|--------------------------------|
| DP Action  | Code  | Action  |         | Performance Measure  | Responsibility                 |
| Investigate and regulate unauthorised building works and land use.           | 9.1.3 | Review and implement protocols to deal with unauthorised building works and land use. | 9.1.3.1 | Number of matters investigated and finalised.                        | Planning & Environment Manager |
| Investigate and regulate unauthorised building works and land use.           | 9.1.3 | Develop a compliance database.  | 9.1.3.2 | Compliance database created.   | Planning & Environment Manager |
| Provide guidance on potential development, construction and planning issues. | 9.1.4 | Hold regular forums with developers, consultants and stakeholders.                    | 9.1.4.1 | Annual forums held.<br>Number of pre-lodgement meetings addressed.   | Planning & Environment Manager |
| Maintain Council processes consistent with Department                        | 9.1.6 | Adjustments made to Council processes as required.                                    | 9.1.6.1 | Compliance with Department of Planning and Environment requirements. | Planning & Environment Manager |



## 09 Enhance the natural and built environment

### 9.1 Encourage considered planning, balanced growth and sustainable design.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)   |  |  |
|---|-------|---|--|--|
| DP Action   | Code  | Action  | Performance Measure  | Responsibility                                   |
| of Planning and Environment requirements.   |       |   |  |  |
| Review the LEP, DCP and DC's to reflect Urban Microclimate Design principles linking urban climate, water sensitive urban design (WSUD), green infrastructure and human health from street to city scale. | 9.1.8 | Define key Urban Microclimate Design principles and source funding. | 9.1.8.1 Key Urban Microclimate Design principles 25% complete. | Environment, Health & Sustainability Coordinator |

## 09 Enhance the natural and built environment

### 9.2 Develop partnerships with the community and government agencies to care for the environment.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |  |  |
|---|-------|--|--|--|
| DP Action   | Code  | Action   | Performance Measure                                    | Responsibility                                   |
| Develop Griffith City Council On-Site Sewage Management (OSM) Plan. | 9.2.1 | Develop structure for OSM Plan, determine process for capturing OSM information within Authority, HP Records Manager & Intramaps and commence development of OSM Plan. | 9.2.1.1 On-Site Sewage Management (OSM) Plan complete. | Environment, Health & Sustainability Coordinator |

## 09 Enhance the natural and built environment

### 9.3 Deliver projects to protect and improve biodiversity and biosecurity.

| DELIVERY PLAN (4 YEARS)   |       | OPERATION PLAN (1 YEAR)  |   |  |
|---|-------|--|---|--|
| DP Action   | Code  | Action   | Performance Measure   | Responsibility                                   |
| Deliver a noxious weeds eradication and control program.                  | 9.3.1 | Manage and maintain Council's noxious weeds program.                                       | 9.3.1.1 Number of inspections and spraying programs undertaken. | Parks & Gardens Manager                          |
| Development of Griffith City Council Roadside Vegetation Management Plan. | 9.3.2 | Develop structure and commence development of the GCC Roadside Vegetation Management Plan. | 9.3.2.1 Roadside Vegetation Management Plan 50% complete.       | Environment, Health & Sustainability Coordinator |

## 09 Enhance the natural and built environment

### 9.4 Value and protect our heritage buildings and precincts.

| DELIVERY PLAN (4 YEARS)             |       | OPERATION PLAN (1 YEAR)                         |         |  |                                    |
|-------------------------------------|-------|---|---------|--|------------------------------------|
| DP Action                           | Code  | Action  |         | Performance Measure                    | Responsibility                     |
| Review heritage database and study. | 9.4.1 | Respond to requests for heritage consideration. | 9.4.1.1 | Number of heritage matters considered. | Director - Sustainable Development |

## 09 Enhance the natural and built environment

### 9.5 Improve sustainable land use.

| DELIVERY PLAN (4 YEARS)  |       | OPERATION PLAN (1 YEAR)  |   |  |
|--|-------|--|---|--|
| DP Action  | Code  | Action   | Performance Measure   | Responsibility                                   |
| Develop a Contaminated Land (CL) Register for Griffith City Council LGA. | 9.5.1 | Determine process and identify CL sites for Register, determine process for capturing CL information within Authority, HP Records Manager & Intramaps (the Register) and source funding. | 9.5.1.1 CL sites identified 25% complete. CL register 25% complete. | Environment, Health & Sustainability Coordinator |

## 10 Use and manage our resources wisely

### 10.1 Manage Griffith's water resources and water quality responsibly.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)                              |          |  |  |
|--|--------|--|----------|--|--|
| DP Action  | Code   | Action   |          | Performance Measure  | Responsibility                                   |
| Offer rebates for water efficient devices.   | 10.1.1 | Rebate program for water efficient devices provided. | 10.1.1.1 | Number of rebates provided.  | Director - Utilities                             |
| Maintain Risk Based Drinking Water Management System in accordance with State Government requirements. | 10.1.2 | Review Risk Based Drinking Water Management System.  | 10.1.2.1 | Risk Based Drinking Water Management System prepared in accordance with legislative requirements. Compliance with Australian Drinking Water Guidelines and results published monthly on Council's website. To be completed by December 2019. | Director - Utilities                             |
| Commence Lake Wyangan and Catchment Management Project.  | 10.1.3 | Commence implementation of 3 priority LW&CM          | 10.1.3.1 | Implementation measures determined once priority actions agreed. Funding   | Environment, Health & Sustainability Coordinator |

## 10 Use and manage our resources wisely

### 10.1 Manage Griffith's water resources and water quality responsibly.

| DELIVERY PLAN (4 YEARS) |      | OPERATION PLAN (1 YEAR)                      |   |                |
|-------------------------|------|--|---|----------------|
| DP Action               | Code | Action                                       | Performance Measure                               | Responsibility |
|                         |      | Strategy recommendations and source funding. | measures determined once priority actions agreed. |                |

## 10 Use and manage our resources wisely

### 10.2 Reduce energy consumption and greenhouse gas emissions.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)  |   |  |
|--|--------|--|---|--|
| DP Action  | Code   | Action   | Performance Measure   | Responsibility                                   |
| Investigate opportunities to implement energy efficient fleet and depot buildings. | 10.2.1 | Establish baseline data of fleet energy consumption.             | 10.2.1.1 Fleet energy consumption data prepared by 30 June 2020.  | Fleet & Depot Manager                            |
| Liaise with local energy provider to maintain and upgrade street lighting.         | 10.2.2 | Identify and implement opportunities to improve street lighting. | 10.2.2.1 Street lighting issues identified and reported to Essential Energy. Implement new technologies as they become available. | Director - Infrastructure & Operations           |
| Continue to undertake Energy Audits on Griffith City Council facilities.           | 10.2.3 | Complete Energy Audit on GCC's buildings.                        | 10.2.3.1 Number of audits undertaken.   | Environment, Health & Sustainability Coordinator |



## 10 Use and manage our resources wisely

### 10.3 Provide environmentally sustainable waste management services.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)  |   |                          |
|---|--------|--|---|--------------------------|
| DP Action   | Code   | Action   | Performance Measure   | Responsibility           |
| Continually upgrade the existing waste management centres to provide waste handling to accommodate the current and future needs of the community. | 10.3.1 | Continue utilisation and upgrading of existing landfilling facilities. | 10.3.1.1 Statutory reports submitted in accordance with licencing requirements.                   | Waste Operations Manager |
| Encourage resource recovery and kerbside recycling.   | 10.3.2 | Provide and promote resource recovery and recycling initiatives.       | 10.3.2.1 Provide relevant information to the community in relation to resource recovery services. | Waste Operations Manager |
| Maintain waste collection contract for domestic and recycling waste and maintain commercial, street and park waste collection.                    | 10.3.3 | Provide commercial, street and park bin collections.                   | 10.3.3.1 Ensure daily collection service is provided. Bin network maintained.                     | Waste Operations Manager |

## 10 Use and manage our resources wisely

### 10.3 Provide environmentally sustainable waste management services.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)  |  |  |
|--|--------|--|--|--|
| DP Action  | Code   | Action   | Performance Measure  | Responsibility                                   |
| Maintain waste collection contract for domestic and recycling waste and maintain commercial, street and park waste collection. | 10.3.3 | Liaise with collection contractor to ensure that both domestic and recycling bins are serviced.  | 10.3.3.2 Ensure that contractor is servicing the domestic and recycling bin network as per contract. | Waste Operations Manager                         |
| Deliver a Local Organics Collection Service for the Griffith Community.  | 10.3.4 | Consult the Griffith Community to measure support for Garden Organics (GO) only or Food Organics and Garden Organics (FOGO) waste collection (kerbside, public place and business) organics diversion service. Determine | 10.3.4.1 Objective measure of Community support for (GO) and (FOGO) organics diversion service.      | Environment, Health & Sustainability Coordinator |

## 10 Use and manage our resources wisely

### 10.3 Provide environmentally sustainable waste management services.

| DELIVERY PLAN (4 YEARS) |      | OPERATION PLAN (1 YEAR)                          |                     |                |
|-------------------------|------|--|---------------------|----------------|
| DP Action               | Code | Action   | Performance Measure | Responsibility |
|                         |      | business case for GO or FOGO organics diversion. |                     |                |

## 10 Use and manage our resources wisely

### 10.4 Encourage and promote the use of alternative and renewable energy sources.

| DELIVERY PLAN (4 YEARS)   |        | OPERATION PLAN (1 YEAR)   |   |  |
|---|--------|---|---|--|
| DP Action   | Code   | Action  | Performance Measure                                   | Responsibility                                   |
| Investigate Biomass business opportunities for bio energy production and consumption (GCC & Regional). (Waste to Energy). | 10.4.2 | Undertake fuel study of region to consolidate existing data. Cost Biomass power plant to test commercial viability. | 10.4.2.1 Study and report prepared.                   | Economic Development Coordinator                 |
| Determine Mid-Scale Solar Behind the Meter business opportunities (GCC & Community).                                      | 10.4.3 | Undertake study of Mid-Scale Solar applications. Cost Mid-Scale Solar to test commercial viability.                 | 10.4.3.1 Mid-Scale Solar applications study complete. | Environment, Health & Sustainability Coordinator |

## 10 Use and manage our resources wisely

### 10.5 Plan and implement programs to improve sustainability.

| DELIVERY PLAN (4 YEARS)  |        | OPERATION PLAN (1 YEAR)   |  |  |
|--|--------|---|--|--|
| DP Action  | Code   | Action  | Performance Measure  | Responsibility                                   |
| Implement the Street Tree Preservation policy.                 | 10.5.1 | Administer Street Tree Preservation policy.   | 10.5.1.1 Compliance with Street Tree policy. Number of street trees planted.   | Parks & Gardens Manager                          |
| Engage Council in Renewable Energy opportunities/deliverables. | 10.5.2 | Develop Renewable Energy Policy for Council.<br>Commence development of Renewable Energy Master Plan. Source funding for Renewable Energy Master Plan. Rejoin OEH Sustainability Advantage program. | 10.5.2.1 Renewable Energy Policy, complete. Renewable Energy Master Plan commenced. Source funding for Renewable Energy Master Plan. | Environment, Health & Sustainability Coordinator |





financial statements

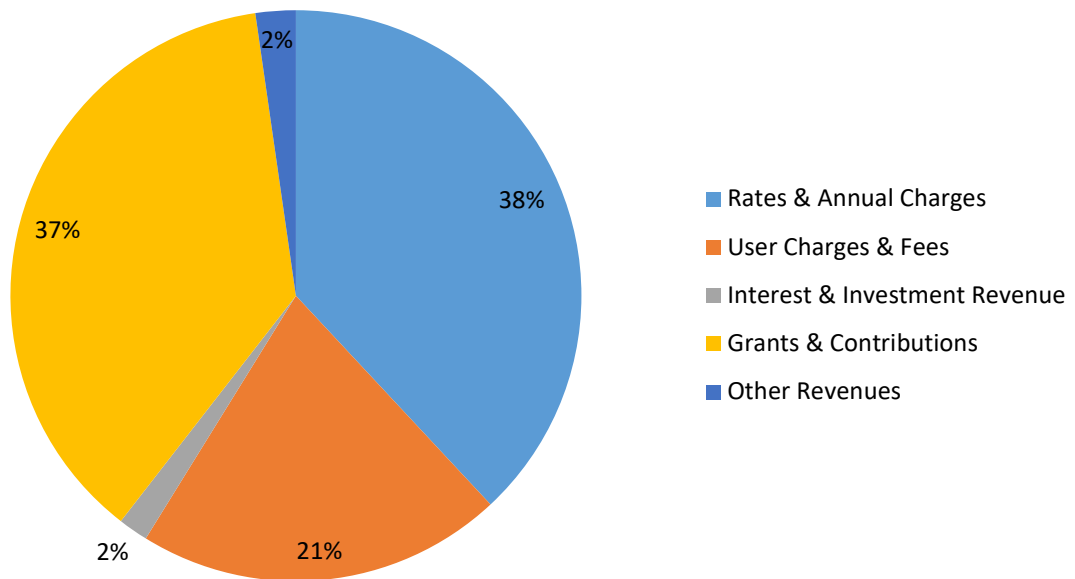


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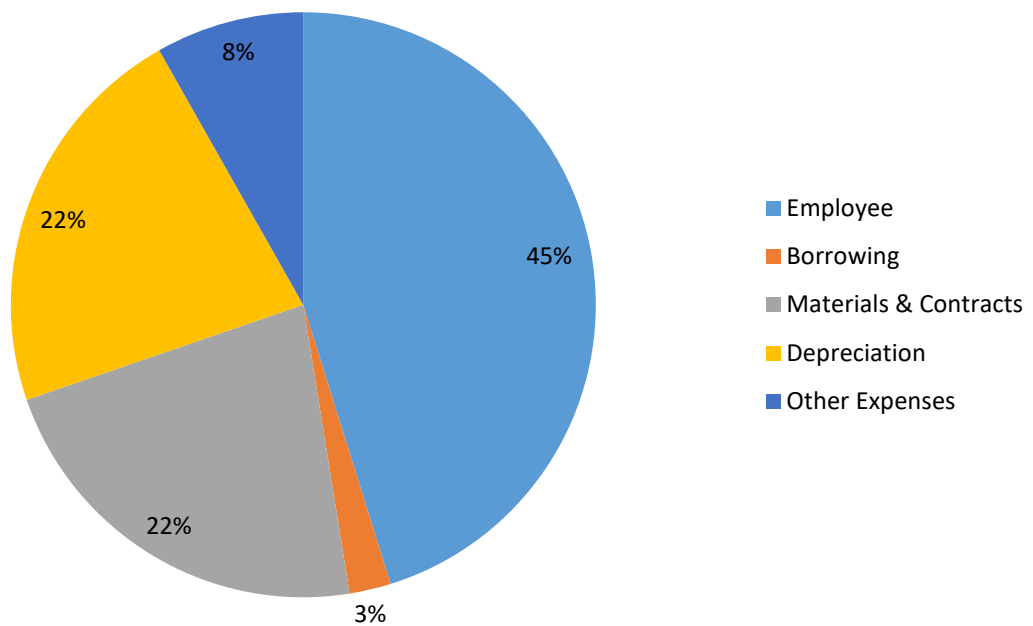
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|--|------------|
| <b>Financial Snapshot</b>  | <b>147</b> |
| <b>Local Government Area Map – Rating Categories</b>                 | <b>148</b> |
| <b>Annual Statement of Revenue Policy including Fees and Charges</b> | <b>149</b> |
| <b>Income Statements</b>   | <b>262</b> |
| <b>Balance Sheets</b>  | <b>266</b> |
| <b>Cashflows</b>   | <b>270</b> |

## 2019/20 Consolidated Operating Revenue



## 2019/20 Consolidated Operating Expenditure







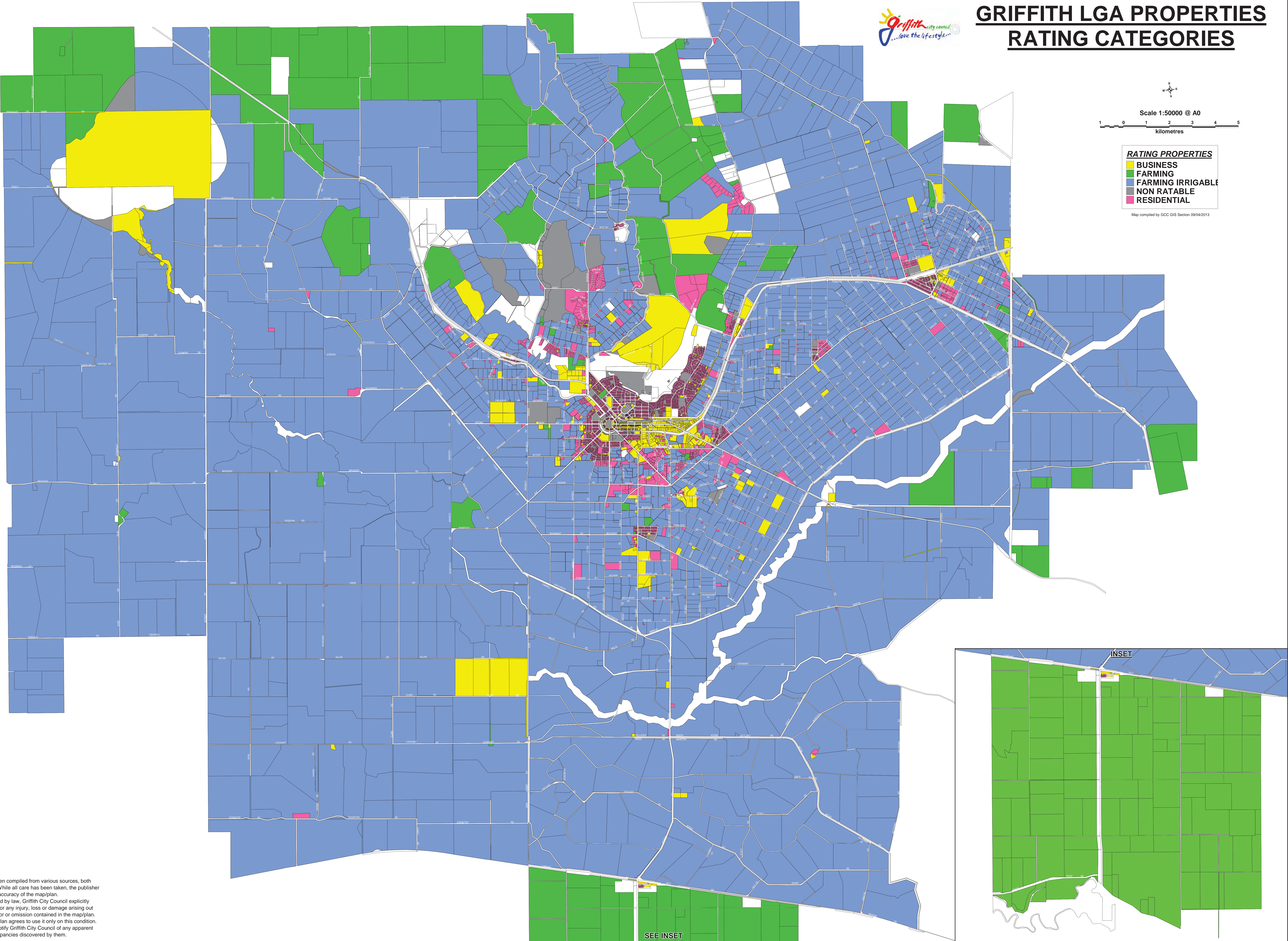
# GRIFFITH LGA PROPERTIES RATING CATEGORIES



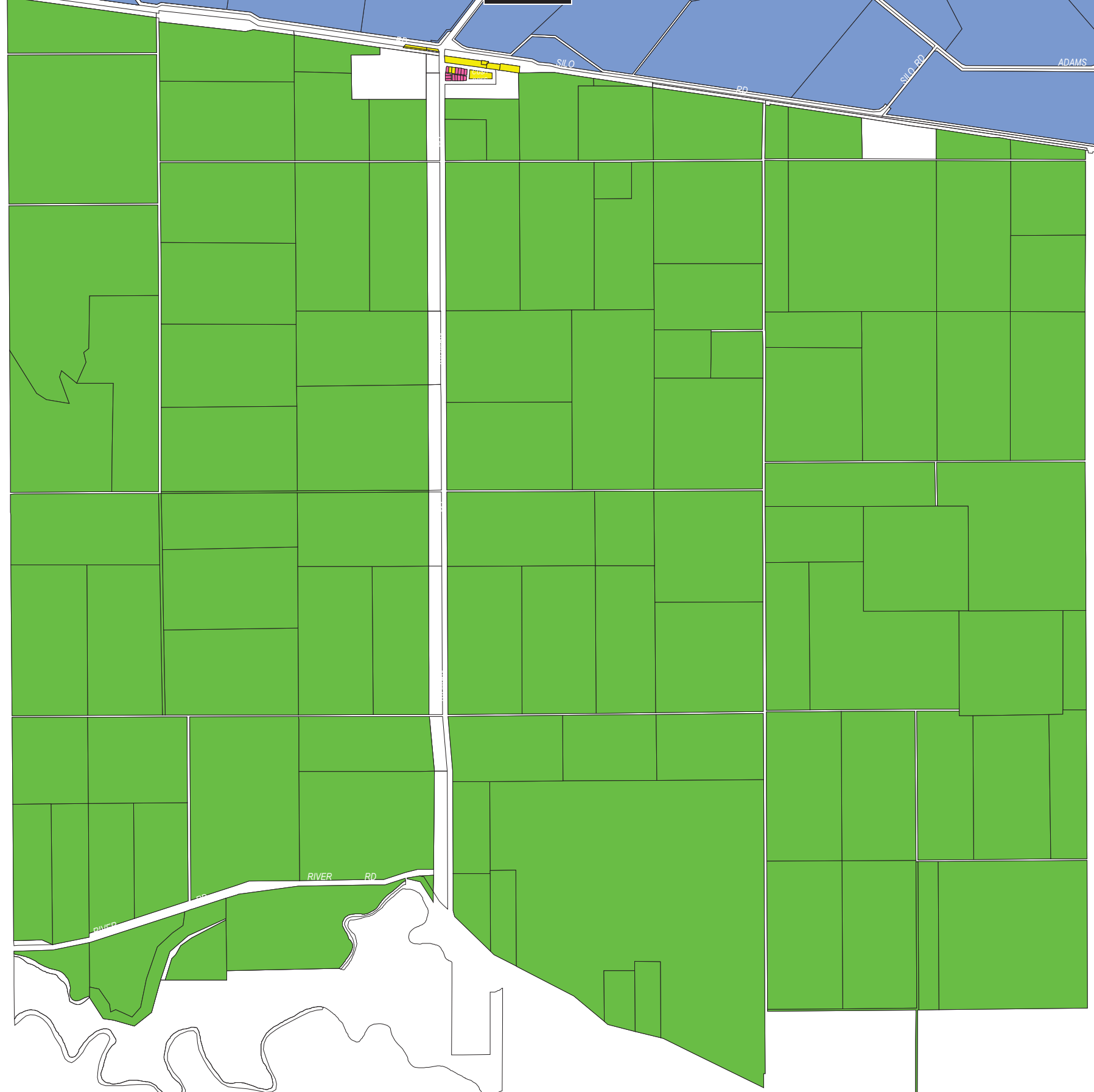
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kilometres

- RATING PROPERTIES**
- BUSINESS
  - FARMING
  - FARMING IRRIGABLE
  - NON RATABLE
  - RESIDENTIAL

Map compiled by GCC GIS Section 09/04/2013



INSET



SEE INSET

**DISCLAIMER:**  
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Statement of Revenue Policy - Program Operating Results  
2019/2020



|   | 17/18 Actual     | 18/19 Budget     | 19/20 Budget     |
|---|------------------|------------------|------------------|
| <b>Council Executive</b>                |                  |                  |                  |
| Total Operating Income                  | (2,262,394)      | (2,387,678)      | (2,108,071)      |
| Total Operating Expenditure             | 1,686,334        | 1,534,484        | 1,475,735        |
| Total Discretionary Expenditure         | 207,921          | 463,607          | 241,433          |
| <b>Total Council Executive</b>          | <b>(368,139)</b> | <b>(389,587)</b> | <b>(390,903)</b> |
| <b>Council Chambers/Offices</b>         |                  |                  |                  |
| Total Operating Income                  | (314,568)        | (231,663)        | (271,541)        |
| Total Operating Expenditure             | 341,474          | 299,167          | 305,866          |
| <b>Total Council Chambers/Offices</b>   | <b>26,906</b>    | <b>67,504</b>    | <b>34,325</b>    |
| <b>TOTAL GOVERNANCE</b>                 | <b>(341,233)</b> | <b>(322,083)</b> | <b>(356,578)</b> |
| <b>Administration/Secretarial</b>       |                  |                  |                  |
| Total Operating Income                  | (771,988)        | (1,166,123)      | (1,386,023)      |
| Total Operating Expenditure             | 942,472          | 1,475,494        | 1,600,647        |
| <b>Total Administration/Secretarial</b> | <b>170,483</b>   | <b>309,371</b>   | <b>214,624</b>   |
| <b>Finance</b>                          |                  |                  |                  |
| Total Operating Income                  | (1,780,232)      | (1,634,140)      | (1,642,562)      |
| Total Operating Expenditure             | 2,047,168        | 1,880,917        | 1,940,117        |
| <b>Total Finance</b>                    | <b>266,936</b>   | <b>246,777</b>   | <b>297,555</b>   |
| <b>Human Resources</b>                  |                  |                  |                  |
| Total Operating Income                  | (1,869,592)      | (1,814,656)      | (1,836,174)      |
| Total Operating Expenditure             | 1,329,528        | 1,875,446        | 1,914,041        |
| Total Discretionary Income              | 0                | (3,600)          | 0                |
| Total Discretionary Expenditure         | 0                | 36,755           | 0                |
| <b>Total Human Resources</b>            | <b>(540,064)</b> | <b>93,945</b>    | <b>77,867</b>    |
| <b>Information Technology</b>           |                  |                  |                  |
| Total Operating Income                  | (1,073,570)      | (1,156,087)      | (1,159,536)      |
| Total Operating Expenditure             | 1,100,905        | 1,181,154        | 1,214,363        |
| <b>Total Information Technology</b>     | <b>27,335</b>    | <b>25,067</b>    | <b>54,827</b>    |

Statement of Revenue Policy - Program Operating Results  
2019/2020



|  | 17/18 Actual       | 18/19 Budget     | 19/20 Budget     |
|--|--------------------|------------------|------------------|
| <b>Central Supply Services</b>                         |                    |                  |                  |
| Total Operating Income                                 | (226,524)          | (303,097)        | (314,904)        |
| Total Operating Expenditure                            | 240,474            | 284,704          | 338,005          |
| <b>Total Central Supply Services</b>                   | <b>13,950</b>      | <b>(18,393)</b>  | <b>23,101</b>    |
| <b>Customer Service Management</b>                     |                    |                  |                  |
| Total Operating Income                                 | (607,794)          | (593,385)        | (630,051)        |
| Total Operating Expenditure                            | 734,008            | 776,312          | 750,099          |
| <b>Total Customer Service Management</b>               | <b>126,214</b>     | <b>182,927</b>   | <b>120,048</b>   |
| <b>Works Management</b>                                |                    |                  |                  |
| Total Operating Income                                 | (922,547)          | (932,772)        | (930,636)        |
| Total Operating Expenditure                            | 1,022,214          | 1,035,317        | 1,033,224        |
| <b>Total Works Management</b>                          | <b>99,667</b>      | <b>102,545</b>   | <b>102,588</b>   |
| <b>Civil Infrastructure &amp; Asset Services</b>       |                    |                  |                  |
| Total Operating Income                                 | (534,918)          | (618,448)        | (493,864)        |
| Total Operating Expenditure                            | 532,716            | 498,576          | 551,938          |
| Total Discretionary Income                             | (325)              | 0                | 0                |
| Total Discretionary Expenditure                        | 61,399             | 150,000          | 0                |
| <b>Total Civil Infrastructure &amp; Asset Services</b> | <b>58,872</b>      | <b>30,128</b>    | <b>58,074</b>    |
| <b>Fleet Management</b>                                |                    |                  |                  |
| Total Operating Income                                 | (4,310,244)        | (4,060,009)      | (4,247,977)      |
| Total Operating Expenditure                            | 3,025,533          | 3,232,872        | 3,248,634        |
| Total Discretionary Income                             | (1,060)            | 0                | 0                |
| Total Discretionary Expenditure                        | 6,407              | 40,000           | 0                |
| <b>Total Fleet Management</b>                          | <b>(1,279,365)</b> | <b>(787,137)</b> | <b>(999,343)</b> |
| <b>TOTAL ADMINISTRATION</b>                            | <b>(1,055,971)</b> | <b>185,230</b>   | <b>(50,659)</b>  |
| <b>Fire Protection</b>                                 |                    |                  |                  |
| Total Operating Income                                 | (177,587)          | (172,340)        | (176,700)        |
| Total Operating Expenditure                            | 540,509            | 590,617          | 656,263          |

Statement of Revenue Policy - Program Operating Results  
2019/2020



|  | 17/18 Actual     | 18/19 Budget     | 19/20 Budget     |
|--|------------------|------------------|------------------|
| <b>Total Fire Protection</b>             | <b>362,922</b>   | <b>418,277</b>   | <b>479,563</b>   |
| <b>Animal Control</b>                    |                  |                  |                  |
| <b>Total Operating Income</b>            | <b>(189,503)</b> | <b>(100,125)</b> | <b>(106,900)</b> |
| <b>Total Operating Expenditure</b>       | <b>191,347</b>   | <b>170,481</b>   | <b>214,560</b>   |
| <b>Total Discretionary Expenditure</b>   | <b>0</b>         | <b>0</b>         | <b>5,000</b>     |
| <b>Total Animal Control</b>              | <b>1,844</b>     | <b>70,356</b>    | <b>112,660</b>   |
| <b>Ranger Services</b>                   |                  |                  |                  |
| <b>Total Operating Income</b>            | <b>(242,807)</b> | <b>(184,400)</b> | <b>(180,600)</b> |
| <b>Total Operating Expenditure</b>       | <b>454,963</b>   | <b>578,799</b>   | <b>489,895</b>   |
| <b>Total Ranger Services</b>             | <b>212,156</b>   | <b>394,399</b>   | <b>309,295</b>   |
| <b>State Emergency Services</b>          |                  |                  |                  |
| <b>Total Operating Expenditure</b>       | <b>43,508</b>    | <b>52,843</b>    | <b>65,209</b>    |
| <b>Total State Emergency Services</b>    | <b>43,508</b>    | <b>52,843</b>    | <b>65,209</b>    |
| <b>TOTAL PUBLIC ORDER &amp; SAFETY</b>   | <b>620,430</b>   | <b>935,875</b>   | <b>966,727</b>   |
| <b>Health Services</b>                   |                  |                  |                  |
| <b>Total Operating Income</b>            | <b>(127,517)</b> | <b>(86,160)</b>  | <b>(94,400)</b>  |
| <b>Total Operating Expenditure</b>       | <b>484,515</b>   | <b>511,137</b>   | <b>608,204</b>   |
| <b>Total Discretionary Income</b>        | <b>(37,200)</b>  | <b>5,454</b>     | <b>0</b>         |
| <b>Total Discretionary Expenditure</b>   | <b>20,750</b>    | <b>304,911</b>   | <b>154,485</b>   |
| <b>Total Health Services</b>             | <b>340,548</b>   | <b>735,342</b>   | <b>668,289</b>   |
| <b>Immunisation</b>                      |                  |                  |                  |
| <b>Total Operating Income</b>            | <b>(174)</b>     | <b>(400)</b>     | <b>(300)</b>     |
| <b>Total Operating Expenditure</b>       | <b>5,603</b>     | <b>4,800</b>     | <b>5,220</b>     |
| <b>Total Immunisation</b>                | <b>5,429</b>     | <b>4,400</b>     | <b>4,920</b>     |
| <b>Insect &amp; Vermin Control</b>       |                  |                  |                  |
| <b>Total Operating Income</b>            | <b>(2,829)</b>   | <b>(3,700)</b>   | <b>(3,000)</b>   |
| <b>Total Operating Expenditure</b>       | <b>3,415</b>     | <b>8,500</b>     | <b>5,500</b>     |
| <b>Total Insect &amp; Vermin Control</b> | <b>586</b>       | <b>4,800</b>     | <b>2,500</b>     |

Statement of Revenue Policy - Program Operating Results  
2019/2020



|   | 17/18 Actual   | 18/19 Budget   | 19/20 Budget   |
|---|----------------|----------------|----------------|
| <b>Biosecurity Weeds</b>                      |                |                |                |
| Total Operating Income                        | (127,651)      | (155,416)      | (128,000)      |
| Total Operating Expenditure                   | 292,018        | 297,429        | 297,533        |
| Total Discretionary Income                    | 4,000          | 0              | 0              |
| Total Discretionary Expenditure               | 4,769          | 27,273         | 0              |
| <b>Total Biosecurity Weeds</b>                | <b>173,136</b> | <b>169,286</b> | <b>169,533</b> |
| <b>TOTAL HEALTH</b>                           | <b>519,700</b> | <b>913,828</b> | <b>845,242</b> |
| <b>Community Services Mang'T</b>              |                |                |                |
| Total Operating Expenditure                   | 395,795        | 456,378        | 468,908        |
| Total Discretionary Income                    | (14,645)       | (19,755)       | (5,000)        |
| Total Discretionary Expenditure               | 11,552         | 24,666         | 10,000         |
| <b>Total Community Services Mang'T</b>        | <b>392,703</b> | <b>461,289</b> | <b>473,908</b> |
| <b>Senior Citizens Centre</b>                 |                |                |                |
| Total Operating Income                        | (15,453)       | (16,460)       | (15,000)       |
| Total Operating Expenditure                   | 23,195         | 26,340         | 26,842         |
| <b>Total Senior Citizens Centre</b>           | <b>7,742</b>   | <b>9,880</b>   | <b>11,842</b>  |
| <b>Other Community Services</b>               |                |                |                |
| Total Operating Income                        | (33,678)       | (57,399)       | (57,390)       |
| Total Operating Expenditure                   | 94,582         | 112,747        | 106,340        |
| Total Discretionary Income                    | 0              | 0              | (35,000)       |
| Total Discretionary Expenditure               | 0              | 0              | 50,000         |
| <b>Total Other Community Services</b>         | <b>60,904</b>  | <b>55,348</b>  | <b>63,950</b>  |
| <b>Education</b>                              |                |                |                |
| Total Operating Expenditure                   | 27,633         | 15,392         | 27,836         |
| <b>Total Education</b>                        | <b>27,633</b>  | <b>15,392</b>  | <b>27,836</b>  |
| <b>TOTAL COMMUNITY SERVICES &amp; EDUCATI</b> | <b>488,982</b> | <b>541,909</b> | <b>577,536</b> |
| <b>Housing</b>                                |                |                |                |
| Total Operating Income                        | (90,106)       | (91,520)       | (92,097)       |

Statement of Revenue Policy - Program Operating Results  
2019/2020



|   | 17/18 Actual     | 18/19 Budget     | 19/20 Budget     |
|---|------------------|------------------|------------------|
| <b>Housing</b>                            |                  |                  |                  |
| Total Operating Expenditure               | 80,287           | 60,840           | 82,953           |
| <b>Total Housing</b>                      | <b>(9,819)</b>   | <b>(30,680)</b>  | <b>(9,144)</b>   |
| <b>Strategic Planning</b>                 |                  |                  |                  |
| Total Operating Income                    | (338,691)        | (390,354)        | (301,700)        |
| Total Operating Expenditure               | 2,359,935        | 2,440,044        | 2,544,631        |
| Total Discretionary Income                | (14,502)         | (145,036)        | 0                |
| Total Discretionary Expenditure           | 11,938           | 285,036          | 20,000           |
| <b>Total Strategic Planning</b>           | <b>2,018,679</b> | <b>2,189,690</b> | <b>2,262,931</b> |
| <b>Development Approvals</b>              |                  |                  |                  |
| Total Operating Income                    | (592,101)        | (651,935)        | (553,300)        |
| Total Operating Expenditure               | 1,867,944        | 2,104,991        | 1,748,672        |
| Total Discretionary Expenditure           | 54,000           | 49,540           | 0                |
| <b>Total Development Approvals</b>        | <b>1,329,843</b> | <b>1,502,596</b> | <b>1,195,372</b> |
| <b>Street &amp; Gutter Cleaning</b>       |                  |                  |                  |
| Total Operating Income                    | (34,772)         | (38,460)         | (37,830)         |
| Total Operating Expenditure               | 384,662          | 431,767          | 418,384          |
| <b>Total Street &amp; Gutter Cleaning</b> | <b>349,889</b>   | <b>393,307</b>   | <b>380,554</b>   |
| <b>Urban Stormwater Drainage</b>          |                  |                  |                  |
| Total Operating Income                    | (208,189)        | (206,000)        | (230,264)        |
| Total Operating Expenditure               | 1,066,548        | 769,093          | 1,108,967        |
| <b>Total Urban Stormwater Drainage</b>    | <b>858,359</b>   | <b>563,093</b>   | <b>878,703</b>   |
| <b>Public Cemeteries</b>                  |                  |                  |                  |
| Total Operating Income                    | (765,223)        | (468,705)        | (451,000)        |
| Total Operating Expenditure               | 580,277          | 588,696          | 599,986          |
| <b>Total Public Cemeteries</b>            | <b>(184,946)</b> | <b>119,991</b>   | <b>148,986</b>   |
| <b>Public Conveniences</b>                |                  |                  |                  |
| Total Operating Expenditure               | 204,320          | 217,680          | 222,580          |

Statement of Revenue Policy - Program Operating Results  
2019/2020



|   | 17/18 Actual       | 18/19 Budget       | 19/20 Budget       |
|---|--------------------|--------------------|--------------------|
| <b>Total Public Conveniences</b>              | <b>204,320</b>     | <b>217,680</b>     | <b>222,580</b>     |
| <b>Domestic Waste Management</b>              |                    |                    |                    |
| Total Operating Income                        | (4,078,793)        | (4,343,684)        | (3,907,300)        |
| Total Operating Expenditure                   | 2,780,456          | 2,777,392          | 2,383,961          |
| <b>Total Domestic Waste Management</b>        | <b>(1,298,338)</b> | <b>(1,566,292)</b> | <b>(1,523,339)</b> |
| <b>Other Waste Management</b>                 |                    |                    |                    |
| Total Operating Income                        | (1,138,140)        | (1,132,720)        | (1,132,248)        |
| Total Operating Expenditure                   | 1,043,878          | 1,023,497          | 1,073,295          |
| <b>Total Other Waste Management</b>           | <b>(94,262)</b>    | <b>(109,223)</b>   | <b>(58,953)</b>    |
| <b>Waste Processing</b>                       |                    |                    |                    |
| Total Operating Income                        | (2,592,421)        | (2,613,427)        | (2,587,000)        |
| Total Operating Expenditure                   | 2,204,472          | 2,072,494          | 2,168,277          |
| Total Discretionary Income                    | 0                  | (10,000)           | 0                  |
| Total Discretionary Expenditure               | 0                  | 0                  | 62,500             |
| <b>Total Waste Processing</b>                 | <b>(387,949)</b>   | <b>(550,933)</b>   | <b>(356,223)</b>   |
| <b>Waste Management Admin</b>                 |                    |                    |                    |
| Total Operating Income                        | (1,074,894)        | (852,650)          | (735,778)          |
| Total Operating Expenditure                   | 1,607,084          | 1,545,291          | 1,440,381          |
| <b>Total Waste Management Admin</b>           | <b>532,189</b>     | <b>692,641</b>     | <b>704,603</b>     |
| <b>Other Sanitation &amp; Garbage</b>         |                    |                    |                    |
| Total Operating Expenditure                   | 6,119              | 17,500             | 22,000             |
| <b>Total Other Sanitation &amp; Garbage</b>   | <b>6,119</b>       | <b>17,500</b>      | <b>22,000</b>      |
| <b>TOTAL HOUSING &amp; COMMUNITY AMENITIE</b> | <b>3,324,084</b>   | <b>3,439,370</b>   | <b>3,868,070</b>   |
| <b>Potable Water Supplies</b>                 |                    |                    |                    |
| Total Operating Income                        | (11,516,014)       | (11,441,879)       | (11,388,194)       |
| Total Operating Expenditure                   | 9,133,598          | 9,005,053          | 9,428,169          |
| Total Discretionary Expenditure               | 5,311              | 267,275            | 282,500            |
| <b>Total Potable Water Supplies</b>           | <b>(2,377,105)</b> | <b>(2,169,551)</b> | <b>(1,677,525)</b> |

Statement of Revenue Policy - Program Operating Results  
2019/2020



|                                  | 17/18 Actual       | 18/19 Budget       | 19/20 Budget       |
|----------------------------------|--------------------|--------------------|--------------------|
| <b>Raw Water Supplies</b>        |                    |                    |                    |
| Total Operating Income           | (295,908)          | (320,420)          | (240,650)          |
| Total Operating Expenditure      | 132,181            | 133,726            | 165,551            |
| <b>Total Raw Water Supplies</b>  | <b>(163,727)</b>   | <b>(186,694)</b>   | <b>(75,099)</b>    |
| <b>Water Private Works</b>       |                    |                    |                    |
| Total Operating Income           | (6,258)            | (2,000)            | (5,000)            |
| Total Operating Expenditure      | 1,138              | 1,500              | 1,500              |
| Total Discretionary Income       | (7,209)            | 0                  | 0                  |
| Total Discretionary Expenditure  | 12,900             | 14,136             | 0                  |
| <b>Total Water Private Works</b> | <b>571</b>         | <b>13,636</b>      | <b>(3,500)</b>     |
| <b>TOTAL WATER SUPPLIES</b>      | <b>(2,540,261)</b> | <b>(2,342,609)</b> | <b>(1,756,124)</b> |
| <b>Sewer Supplies</b>            |                    |                    |                    |
| Total Operating Income           | (9,227,749)        | (9,509,993)        | (9,373,428)        |
| Total Operating Expenditure      | 8,324,589          | 8,339,810          | 8,797,786          |
| Total Discretionary Expenditure  | 13,031             | 179,720            | 332,500            |
| <b>Total Sewer Supplies</b>      | <b>(890,128)</b>   | <b>(990,463)</b>   | <b>(243,142)</b>   |
| <b>TOTAL SEWER SERVICES</b>      | <b>(890,128)</b>   | <b>(990,463)</b>   | <b>(243,142)</b>   |
| <b>Library Services</b>          |                    |                    |                    |
| Total Operating Income           | (165,379)          | (136,221)          | (157,712)          |
| Total Operating Expenditure      | 967,804            | 1,011,032          | 1,132,473          |
| Total Discretionary Income       | (63,868)           | (6,145)            | 0                  |
| Total Discretionary Expenditure  | 16,073             | 7,304              | 0                  |
| <b>Total Library Services</b>    | <b>754,631</b>     | <b>875,970</b>     | <b>974,761</b>     |
| <b>Pioneer Park Museum</b>       |                    |                    |                    |
| Total Operating Income           | (165,469)          | (159,878)          | (162,544)          |
| Total Operating Expenditure      | 516,271            | 465,915            | 548,846            |
| Total Discretionary Income       | (967)              | 0                  | 0                  |
| Total Discretionary Expenditure  | 13,150             | 0                  | 20,000             |



Statement of Revenue Policy - Program Operating Results  
2019/2020



|  | 17/18 Actual       | 18/19 Budget       | 19/20 Budget       |
|--|--------------------|--------------------|--------------------|
| <b>Total Pioneer Park Museum</b>           | <b>362,985</b>     | <b>306,037</b>     | <b>406,302</b>     |
| <b>Griffith Regional Art Gallery</b>       |                    |                    |                    |
| <b>Total Operating Income</b>              | <b>(21,098)</b>    | <b>(23,775)</b>    | <b>(18,250)</b>    |
| <b>Total Operating Expenditure</b>         | <b>301,108</b>     | <b>287,470</b>     | <b>299,651</b>     |
| <b>Total Discretionary Income</b>          | <b>(28,000)</b>    | <b>(1,500)</b>     | <b>0</b>           |
| <b>Total Discretionary Expenditure</b>     | <b>42,888</b>      | <b>20,155</b>      | <b>0</b>           |
| <b>Total Griffith Regional Art Gallery</b> | <b>294,899</b>     | <b>282,350</b>     | <b>281,401</b>     |
| <b>Griffith Regional Theatre</b>           |                    |                    |                    |
| <b>Total Operating Income</b>              | <b>(643,192)</b>   | <b>(376,233)</b>   | <b>(377,100)</b>   |
| <b>Total Operating Expenditure</b>         | <b>1,582,707</b>   | <b>1,333,688</b>   | <b>1,400,169</b>   |
| <b>Total Discretionary Income</b>          | <b>(6,327)</b>     | <b>(20,100)</b>    | <b>0</b>           |
| <b>Total Discretionary Expenditure</b>     | <b>90,431</b>      | <b>65,000</b>      | <b>20,000</b>      |
| <b>Total Griffith Regional Theatre</b>     | <b>1,023,619</b>   | <b>1,002,355</b>   | <b>1,043,069</b>   |
| <b>Aquatic Facilities</b>                  |                    |                    |                    |
| <b>Total Operating Income</b>              | <b>(1,592,812)</b> | <b>(1,506,370)</b> | <b>(1,522,000)</b> |
| <b>Total Operating Expenditure</b>         | <b>2,426,367</b>   | <b>2,425,335</b>   | <b>2,540,885</b>   |
| <b>Total Aquatic Facilities</b>            | <b>833,555</b>     | <b>918,965</b>     | <b>1,018,885</b>   |
| <b>Sporting Grounds</b>                    |                    |                    |                    |
| <b>Total Operating Income</b>              | <b>(35,747)</b>    | <b>(27,600)</b>    | <b>(32,700)</b>    |
| <b>Total Operating Expenditure</b>         | <b>863,039</b>     | <b>863,778</b>     | <b>885,116</b>     |
| <b>Total Discretionary Income</b>          | <b>(4,416)</b>     | <b>0</b>           | <b>0</b>           |
| <b>Total Sporting Grounds</b>              | <b>822,875</b>     | <b>836,178</b>     | <b>852,416</b>     |
| <b>Passive Recreation</b>                  |                    |                    |                    |
| <b>Total Operating Income</b>              | <b>(43,521)</b>    | <b>(36,603)</b>    | <b>(36,820)</b>    |
| <b>Total Operating Expenditure</b>         | <b>3,845,834</b>   | <b>3,513,959</b>   | <b>3,795,595</b>   |
| <b>Total Discretionary Expenditure</b>     | <b>2,184</b>       | <b>0</b>           | <b>0</b>           |
| <b>Total Passive Recreation</b>            | <b>3,804,496</b>   | <b>3,477,356</b>   | <b>3,758,775</b>   |
| <b>Sports Stadium</b>                      |                    |                    |                    |

Statement of Revenue Policy - Program Operating Results  
2019/2020



|   | 17/18 Actual     | 18/19 Budget     | 19/20 Budget     |
|---|------------------|------------------|------------------|
| <b>Sports Stadium</b>                         |                  |                  |                  |
| Total Operating Income                        | (86,710)         | (102,000)        | (91,500)         |
| Total Operating Expenditure                   | 284,248          | 305,356          | 300,762          |
| <b>Total Sports Stadium</b>                   | <b>197,538</b>   | <b>203,356</b>   | <b>209,262</b>   |
| <b>Sporting Bodies Subsidies</b>              |                  |                  |                  |
| Total Operating Expenditure                   | 53,524           | 52,746           | 54,645           |
| <b>Total Sporting Bodies Subsidies</b>        | <b>53,524</b>    | <b>52,746</b>    | <b>54,645</b>    |
| <b>TOTAL RECREATION &amp; CULTURE</b>         | <b>8,148,122</b> | <b>7,955,313</b> | <b>8,599,516</b> |
| <b>Quarry</b>                                 |                  |                  |                  |
| Total Operating Income                        | (79,142)         | (12,605)         | (80,000)         |
| Total Operating Expenditure                   | 11,796           | 13,999           | 10,836           |
| <b>Total Quarry</b>                           | <b>(67,346)</b>  | <b>1,394</b>     | <b>(69,164)</b>  |
| <b>TOTAL MINING / MANUFACTURING &amp; CON</b> | <b>(67,346)</b>  | <b>1,394</b>     | <b>(69,164)</b>  |
| <b>Roads &amp; Bridges</b>                    |                  |                  |                  |
| Total Operating Income                        | (2,551,139)      | (686,697)        | (2,458,440)      |
| Total Operating Expenditure                   | 8,209,943        | 8,155,291        | 8,349,941        |
| Total Discretionary Expenditure               | 14,225           | 0                | 0                |
| <b>Total Roads &amp; Bridges</b>              | <b>5,673,030</b> | <b>7,468,594</b> | <b>5,891,501</b> |
| <b>Street Lighting</b>                        |                  |                  |                  |
| Total Operating Income                        | (111,000)        | (111,000)        | (111,000)        |
| Total Operating Expenditure                   | 480,844          | 487,284          | 487,284          |
| <b>Total Street Lighting</b>                  | <b>369,844</b>   | <b>376,284</b>   | <b>376,284</b>   |
| <b>Footpaths &amp; Cycleways</b>              |                  |                  |                  |
| Total Operating Expenditure                   | 318,969          | 308,652          | 320,564          |
| <b>Total Footpaths &amp; Cycleways</b>        | <b>318,969</b>   | <b>308,652</b>   | <b>320,564</b>   |
| <b>Griffith Airport</b>                       |                  |                  |                  |
| Total Operating Income                        | (833,479)        | (852,745)        | (855,800)        |
| Total Operating Expenditure                   | 852,647          | 881,177          | 907,370          |

Statement of Revenue Policy - Program Operating Results  
2019/2020



|  | 17/18 Actual     | 18/19 Budget     | 19/20 Budget     |
|--|------------------|------------------|------------------|
| <b>Total Griffith Airport</b>              | <b>19,168</b>    | <b>28,432</b>    | <b>51,570</b>    |
| <b>Parking Areas</b>                       |                  |                  |                  |
| Total Operating Expenditure                | 80,046           | 86,191           | 87,160           |
| Total Discretionary Expenditure            | 0                | 18,246           | 0                |
| <b>Total Parking Areas</b>                 | <b>80,046</b>    | <b>104,437</b>   | <b>87,160</b>    |
| <b>Bus Shelters &amp; Sheds</b>            |                  |                  |                  |
| Total Operating Expenditure                | 14,071           | 17,496           | 17,103           |
| <b>Total Bus Shelters &amp; Sheds</b>      | <b>14,071</b>    | <b>17,496</b>    | <b>17,103</b>    |
| <b>Rta Work</b>                            |                  |                  |                  |
| Total Operating Income                     | (911,429)        | (1,035,000)      | (950,000)        |
| Total Operating Expenditure                | 805,098          | 941,606          | 855,886          |
| Total Discretionary Expenditure            | 1,387            | 0                | 0                |
| <b>Total Rta Work</b>                      | <b>(104,944)</b> | <b>(93,394)</b>  | <b>(94,114)</b>  |
| <b>TOTAL TRANSPORT &amp; COMMUNICATION</b> | <b>6,370,184</b> | <b>8,210,501</b> | <b>6,650,068</b> |
| <b>Visitors Centre</b>                     |                  |                  |                  |
| Total Operating Income                     | (58,005)         | (68,900)         | (66,900)         |
| Total Operating Expenditure                | 676,969          | 766,279          | 797,120          |
| Total Discretionary Income                 | (88,600)         | 0                | (70,000)         |
| Total Discretionary Expenditure            | 78,374           | 0                | 70,000           |
| <b>Total Visitors Centre</b>               | <b>608,738</b>   | <b>697,379</b>   | <b>730,220</b>   |
| <b>Events Co- Ordinator</b>                |                  |                  |                  |
| Total Operating Income                     | (112,029)        | (98,950)         | (92,500)         |
| Total Operating Expenditure                | 330,129          | 281,420          | 337,493          |
| Total Discretionary Income                 | (18,500)         | (16,250)         | (25,000)         |
| Total Discretionary Expenditure            | 25,836           | 26,400           | 0                |
| <b>Total Events Co- Ordinator</b>          | <b>225,436</b>   | <b>192,620</b>   | <b>219,993</b>   |
| <b>Economic Development</b>                |                  |                  |                  |
| Total Operating Income                     | 0                | (5,500)          | (5,500)          |

Statement of Revenue Policy - Program Operating Results  
2019/2020



|   | 17/18 Actual        | 18/19 Budget        | 19/20 Budget        |
|---|---------------------|---------------------|---------------------|
| <b>Economic Development</b>               |                     |                     |                     |
| Total Operating Expenditure               | 362,669             | 222,198             | 238,100             |
| Total Discretionary Income                | (102,500)           | (1,000)             | 0                   |
| Total Discretionary Expenditure           | 113,297             | 13,203              | 28,000              |
| <b>Total Economic Development</b>         | <b>373,466</b>      | <b>228,901</b>      | <b>260,600</b>      |
| <b>Land Development</b>                   |                     |                     |                     |
| Total Operating Expenditure               | 38,007              | 34,587              | 34,122              |
| Total Discretionary Expenditure           | 995                 | 0                   | 0                   |
| <b>Total Land Development</b>             | <b>39,002</b>       | <b>34,587</b>       | <b>34,122</b>       |
| <b>Griffith Livestock Mk Centre</b>       |                     |                     |                     |
| Total Operating Income                    | (534,596)           | (498,100)           | (465,450)           |
| Total Operating Expenditure               | 532,457             | 569,968             | 605,137             |
| <b>Total Griffith Livestock Mk Centre</b> | <b>(2,139)</b>      | <b>71,868</b>       | <b>139,687</b>      |
| <b>Unclassified Services</b>              |                     |                     |                     |
| Total Operating Income                    | (86,191)            | (64,286)            | (45,000)            |
| Total Operating Expenditure               | 28,541              | 40,000              | 20,000              |
| <b>Total Unclassified Services</b>        | <b>(57,650)</b>     | <b>(24,286)</b>     | <b>(25,000)</b>     |
| <b>TOTAL ECONOMIC AFFAIRS</b>             | <b>1,186,853</b>    | <b>1,201,069</b>    | <b>1,359,622</b>    |
| <b>Rates and Charges</b>                  |                     |                     |                     |
| Total Operating Income                    | (16,196,276)        | (16,689,617)        | (17,077,802)        |
| <b>Total Rates and Charges</b>            | <b>(16,196,276)</b> | <b>(16,689,617)</b> | <b>(17,077,802)</b> |
| <b>General Purpose Grants</b>             |                     |                     |                     |
| Total Operating Income                    | (5,950,426)         | (3,411,795)         | (6,229,700)         |
| <b>Total General Purpose Grants</b>       | <b>(5,950,426)</b>  | <b>(3,411,795)</b>  | <b>(6,229,700)</b>  |
| <b>TOTAL GENERAL PURPOSE REVENUES</b>     | <b>(22,146,702)</b> | <b>(20,101,412)</b> | <b>(23,307,502)</b> |
| <b>GRAND TOTAL</b>                        | <b>(6,383,288)</b>  | <b>(372,078)</b>    | <b>(2,916,388)</b>  |

# 2019/20 REVENUE POLICY

## ALPHABETICAL INDEX

|   | Page No |
|---|---------|
| Access Culvert Levels .....                               | 77      |
| Administration Fees (Property Lease) .....                | 13      |
| Administration Fees (Aerodrome Leases) .....              | 79      |
| Advertising - Bus Shelters .....                          | 88      |
| Advertising - Development Applications .....              | 22      |
| Advertising - Road Closures .....                         | 76      |
| Advertising - Visitors' Centre .....                      | 80      |
| Aerodrome (Fees & Charges/Parking) .....                  | 78-79   |
| Amusement Devices (Charges) .....                         | 19      |
| Animal Control (Fees & Charges) .....                     | 14-15   |
| Annual Report .....                                       | 12      |
| Application for Occupation Certificate .....              | 29      |
| Application (Petrol Pumps, Oil Storage Units) .....       | 16      |
| Appointment of Principal Certifying Authority (PCA) ..... | 27      |
| Approval to Operate – Amusement Devices .....             | 19      |
| Approval to Operate - Mortuary .....                      | 19      |
| Approval to Operate – Undertaker's Business .....         | 19      |
| Aquatic Leisure Centre .....                              | 67-69   |
| Archiving Documents/Plans .....                           | 32      |
| Art Gallery Fees .....                                    | 60-61   |
| Asphaltic Concrete .....                                  | 76      |
| Backflow Prevention Rentals .....                         | 54      |
| Banna Avenue Kiosk .....                                  | 86      |
| Banner (Street) .....                                     | 80      |
| Binding .....   | 13      |
| Bins (Household Garbage Collection) .....                 | 44      |
| Biosecurity Weeds .....                                   | 17      |
| Bond Applications .....                                   | 40      |
| Books - Failure to Return .....                           | 57      |
| Books - Overdue Fines .....                               | 57      |
| Books - Reservation of .....                              | 57      |
| Bridges .....   | 76      |

|  |                   |
|--|-------------------|
| Building Certificate (Section 6.25) .....                          | 31                |
| Burley Griffin Room Rates .....                                    | 64                |
| Business Papers .....  | 12                |
| Busker's Licence .....   | 42                |
| Camping Grounds .....  | 42                |
| Camping Licence .....  | 42                |
| Car Parking (Construction).....                                    | 40                |
| Car Parking (Annual Leases) .....                                  | 86                |
| Car Rental Firms Operating from Aerodrome .....                    | 78                |
| Caravan Parks, Camping Grounds and Manufactured Home Estates ..... | 42                |
| Cat Registration (Lifetime) .....                                  | 15                |
| Cat Trap Hire.....   | 15                |
| Cattle .....   | 14-15, 81         |
| CCTV Footage Recovery Fees .....                                   | 11                |
| Cement Concrete .....  | 76                |
| Cemeteries.....  | 47-52             |
| Certificate - Building .....                                       | 31                |
| Certificate - Planning .....                                       | 32                |
| Certificate - Subdivision.....                                     | 29                |
| Certificates under Section 603 .....                               | 11                |
| Collection Charges (Waste) .....                                   | 44                |
| Community Facilities Contributions.....                            | 37                |
| Complying Development .....  | 25, 27, 30-32, 34 |
| Contribution Plans – Section 64 .....                              | 36                |
| Contribution Plans – Section 7.11 & 7.12.....                      | 37-39             |
| Copy of Register (S.309 PoEO) .....                                | 18                |
| Construction Certificate .....                                     | 25-27             |
| Consultancy Fee (Development).....                                 | 40                |
| Consultancy Fee (Heritage) .....                                   | 40                |
| Conveyance Fee .....   | 16                |
| Council Chambers (Use of).....                                     | 86                |
| Council Land (Use of) .....  | 86                |
| Council Rates Notice (Copy of).....                                | 11                |
| Council Water Usage Notice (Copy of) .....                         | 53                |
| Culvert Levels.....  | 77                |
| Dalton Park (Lease Fee) .....                                      | 74                |
| Damage Deposits (Footpath Paving, Kerb & Guttering) .....          | 40                |
| Designed Development.....  | 22                |
| Destruction/Removal of Stock (Animal Control).....                 | 15                |

|  |       |
|--|-------|
| Destruction/Removal of Stock (Saleyards & Markets) .....                     | 81    |
| Developer Removal of Trees on Council Streets & Road Verges.....             | 40    |
| Development Application Fees.....  | 21-24 |
| Development Fees Miscellaneous .....   | 30-42 |
| Development Application Fees - Advertising Signage .....                     | 21    |
| Development Application Fees - Subdivision .....                             | 21    |
| Development Servicing Plans - Section 64 .....                               | 36    |
| Dwelling Entitlement Application .....                                       | 30    |
| Dishonoured Cheque Fee .....   | 13    |
| Disposal Charges.....  | 45    |
| Dog Registration (Charges) .....   | 15    |
| Drainage Developer Servicing Plan .....                                      | 36    |
| Drainage/Sanitary Diagram.....   | 32    |
| Drainage Reserves - Leasing for Business Purposes.....                       | 88    |
| Driveway Levels .....  | 77    |
| Engineering Works .....  | 75-77 |
| Facsimile .....  | 12    |
| Fire Safety.....   | 40    |
| Flood Levels (Building Control) .....  | 77    |
| Food Inspections .....   | 19    |
| Footpath Levels.....   | 77    |
| Freedom of Information Act .....   | 13    |
| Garbage - Household Collection .....   | 44    |
| Garbage - Public Disposal and Putrescible Waste Charges.....                 | 45    |
| Griffith Regional Theatre .....  | 62-66 |
| Hazardous Wastes.....  | 46    |
| Health Administration Charges .....  | 17-18 |
| Heater to Install - Oil or Solid Fuel .....                                  | 41    |
| Hire of Gallery .....  | 60-61 |
| Hire of Library Meeting Room .....   | 58    |
| Hire of Meeting Room at Council Offices .....                                | 86    |
| Hire of Plant .....  | 82-85 |
| Hire of Staff (Plant Hire).....  | 83    |
| Hire of Senior Citizens Hall .....   | 20    |
| Hire of Stadium .....  | 71-73 |
| Hire of Traffic Facilities.....  | 76    |
| Hoardings (Advertising Structures) .....                                     | 19    |
| Impounding Charges (Animals) .....   | 14-15 |
| Impounding Charges (Shopping Trolley, Skateboards, Cars, Sandwich Boards).16 |       |

|  |        |
|--|--------|
| Inspection and Resitting of Buildings (Development).....   | 41     |
| Inspection Fee (Development) .....                         | 28, 30 |
| Inspection of Registers (S.309 POED) .....                 | 18     |
| Inspection – Beauty Salon .....                            | 18     |
| Inspection – Boarding House .....                          | 18     |
| Inspection – Food Premises.....                            | 19     |
| Inspection – Hairdresser .....                             | 18     |
| Inspection – Legionella .....                              | 17     |
| Inspection – Noxious Weeds .....                           | 17     |
| Inspection – Public Water Supply .....                     | 17     |
| Inspection – Skin Penetration .....                        | 18     |
| Inspection – Water Carters .....                           | 17     |
| Inspection of Premises (s608 LGA) .....                    | 18     |
| Integrated Development.....                                | 22     |
| Interest on Overdue Rates and Charges .....                | 11     |
| Inter-Library Loans .....                                  | 58     |
| Internet Access (Library) .....                            | 57     |
| Kerb and Gutter Contribution .....                         | 76     |
| Kiosk (Banna Avenue) .....                                 | 86     |
| Land (Use of Council Land) .....                           | 86     |
| Landing Fees (Aerodrome) - Fees and Charges .....          | 78     |
| Lease - Aerodrome .....                                    | 78-79  |
| Lease - Canteens.....                                      | 88     |
| Lease –Car Parking .....                                   | 86     |
| Lease – Crown Reserve.....                                 | 88     |
| Lease - Dalton Park .....                                  | 74     |
| Lease - Property Administration Fee.....                   | 13     |
| Lease - Road Reserves or Drainage Reserves .....           | 88     |
| Lease - Road Reserves for Grazing Purposes .....           | 88     |
| Lease - Terminal .....                                     | 78     |
| Legionella Inspections.....                                | 17     |
| Library Fees .....   | 57-58  |
| Licence - Amusement Devices (Application and Renewal)..... | 19     |
| Licence - Camping .....                                    | 42     |
| Licence Preparation Fee .....                              | 87     |
| Light Tokens for Sporting Grounds .....                    | 70     |
| Livestock .....  | 14-15  |
| Low Pressure Sewer Provision of On-Site Works.....         | 39     |
| Local Environmental Plan – Copy of Document or Map.....    | 33     |



|   |        |
|---|--------|
| Long Service Levy.....  | 27     |
| Maintenance on Storage Charges .....                                    | 15     |
| Map Printing .....  | 10     |
| Map Sales .....   | 10, 33 |
| Map Special (Labour Per Hour) .....                                     | 10     |
| Meter Reading (Water) .....   | 12     |
| Merchant Fees .....   | 11     |
| Micro-chipping Fee.....   | 15     |
| Miscellaneous Fees (Development) .....                                  | 30-35  |
| Modification of Consent (Development) .....                             | 23-24  |
| Mortuary - Approval to Operate.....                                     | 19     |
| Museums.....  | 59     |
| Neighbourhood Parks Contributions .....                                 | 39     |
| Notification Costs (Development) .....                                  | 22     |
| Notification Costs (Impounded items) .....                              | 15     |
| Occupation Certificate (Development) .....                              | 29     |
| Occupation of a Car Parking Space.....                                  | 40     |
| Open Space Contributions .....  | 38     |
| Outstanding Notices.....  | 32     |
| Paddock Sales .....   | 81     |
| Parking Infringements .....   | 16     |
| Parks and Gardens Fees .....  | 70     |
| Petrol Pumps, Oil Storage Units etc on Public Places (Section 611)..... | 16     |
| Photocopying .....  | 10, 12 |
| Photocopying - Library .....  | 57     |
| Pioneer Park Museum Fees.....   | 59     |
| Planning Certificate (Section 10.7).....                                | 32     |
| Plans (Copying).....  | 10, 33 |
| Plant Hire Rates and Conditions .....                                   | 82-85  |
| Pollution Control.....  | 18     |
| Pool (Aquatic Leisure Centre) .....                                     | 67-69  |
| Pound Fees.....   | 14-15  |
| Principal Certifying Authority (PCA) .....                              | 27     |
| Private Accredited Certifier.....                                       | 30     |
| Property Lease Administration Fee .....                                 | 13     |
| Property Rentals, Leases and Charges (Fees & Charges).....              | 86-88  |
| Property Transfers Listings .....                                       | 11     |
| Public Disposal (of Garbage) Charges.....                               | 45-46  |
| Public Information (Section 12 LGA) - Printing of Document.....         | 13     |

|   |       |
|---|-------|
| Public Libraries.....   | 57-58 |
| Public Order & Safety (Fees & Charges) .....                            | 14-16 |
| Public Pool/Spa Inspection.....   | 17    |
| Putrescible Waste Disposal Charges.....                                 | 45    |
| Quarries & Pits .....   | 75    |
| Rate - Enquiry .....  | 11    |
| Rate - Search Fees .....  | 11    |
| Rate - Status Report .....  | 11    |
| Rating Structure .....  | 1     |
| Raw Water Charges.....  | 54    |
| Regional Theatre Fees.....  | 62-66 |
| Registration Charges (Dogs and Cats) .....                              | 15    |
| Relocated Home & Associated Structure .....                             | 41    |
| Residential Vacant Annual Charge (Garbage).....                         | 44    |
| Replacement Bins (Waste) .....  | 44    |
| Review of Development Determination .....                               | 24    |
| Rezoning Application Fee (Development).....                             | 35    |
| Road Closures (Advertising Cost) .....                                  | 76    |
| Road Closures (Application Fee) .....                                   | 13    |
| Road Opening Fees .....   | 76    |
| Road Reserves - Leasing of for Business Purposes.....                   | 88    |
| Road Reserves - Leasing of for Grazing Purposes.....                    | 88    |
| Roads and Traffic Management Contributions.....                         | 39    |
| Roads - Urban/Sealed Rural/Unsealed Rural .....                         | 76    |
| Royalties on Gravel .....   | 75    |
| Saleyards & Markets .....   | 81    |
| Sanitary/Drainage Diagram.....  | 32    |
| Search Fees (Engineering & Works) .....                                 | 10    |
| Search Fees (Rates) .....   | 11    |
| Section 12 (Public Information - Printing of Document) .....            | 12    |
| Section 121ZP Certificates.....   | 32    |
| Section 10.7 (Planning Certificates).....                               | 32    |
| Section 6.25 (Building Certificates) .....                              | 32    |
| Section 64 Development Servicing Plans .....                            | 36    |
| Section 68 Approvals .....  | 41    |
| Section 603 Certificates .....  | 11    |
| Section 611 (Petrol Pumps, Oil Storage Units etc on Public Places)..... | 16    |
| Section 735A Certificates.....  | 32    |
| Section 88G Certificate .....   | 11    |

|  |           |
|--|-----------|
| Section 7.11 Contribution Plans .....                          | 37-39     |
| Section 4.55 Modifications of Consent (Development) .....      | 23-24     |
| Senior Citizens Hall (Hire Rates).....                         | 20        |
| Septic Tank Waste Disposal (Yenda) .....                       | 56        |
| Septic Tanks .....   | 18        |
| Service Charge for Public Authorities.....                     | 76        |
| Sewer Indemnity .....  | 40        |
| Sewer Management Facility .....                                | 18        |
| Sewerage Charges for Residential & Non-Residential.....        | 3-8, 56   |
| Sewerage Development Servicing Plan .....                      | 35        |
| Sheep.....   | 14-15, 81 |
| Sporting Fields - Line Marking, Garbage Removal, Clean-up..... | 70        |
| Sports Stadium.....  | 71-73     |
| Stamping of Additional Plans .....                             | 32        |
| Stock - Destruction/Removal of (Animal Control).....           | 15        |
| Stock - Destruction/Removal of (Saleyards & Markets) .....     | 81        |
| Storage Charges (Car, Impounded Items) .....                   | 16        |
| Stormwater Management Service Charge .....                     | 2, 43     |
| Street Banner (Weekly Fee) .....                               | 80        |
| Subdivision Certificate.....                                   | 29        |
| Subdivision Fees .....   | 21        |
| Surrender Fee - Animals .....                                  | 15        |
| Swimming Pool (Certificates) .....                             | 40        |
| Swimming Pool (Inspection).....                                | 40        |
| Tables & Chairs on Footpath - Licence .....                    | 87        |
| Tar & Bituminous Surface .....                                 | 76        |
| Tender Document Fee .....                                      | 12        |
| Terminal Lease Fee (Aerodrome) .....                           | 78        |
| Theatre (Regional) Fees .....                                  | 62-66     |
| Trade Waste Charges.....                                       | 55        |
| Tree Removal by Developers.....                                | 40        |
| Truck Wash Charges (Saleyards).....                            | 81        |
| Tyres (Disposal Charges) .....                                 | 46        |
| Undertakers Business - Approval to Operate.....                | 19        |
| Unsealed Pavement.....   | 76        |
| Urban Roads/Sealed Rural Roads/Unsealed Rural Roads.....       | 76        |
| Visitors' Centre .....   | 80        |
| Vending Vehicles .....   | 19        |
| Waste Disposal Charges .....                                   | 2, 44-46  |

|  |          |
|--|----------|
| Waste Collection Services for Special Events ..... | 46       |
| Waste Storage Container.....                       | 41       |
| Water Allocations (Development).....               | 39       |
| Water Connection Fees .....                        | 53       |
| Water Meter Reading.....                           | 12       |
| Water Sampling Analysis .....                      | 17       |
| Water Supply (Fees and Charges) .....              | 9, 53-54 |
| Water Supply Development Servicing Plan .....      | 36       |
| Water Supply Extension.....                        | 53       |
| Water Meter Rental Charges .....                   | 53-54    |
| Water Meter Testing Fee .....                      | 53       |

# 2019/20 REVENUE POLICY

## FUNCTION INDEX

### 01 ADMINISTRATION

|                                  |       |
|----------------------------------|-------|
| Engineering & Works .....        | 10    |
| Corporate Support Services ..... | 11-13 |

### 02 PUBLIC ORDER & SAFETY

|                      |       |
|----------------------|-------|
| Animal Control ..... | 14-15 |
| Other .....          | 16    |

### 03 HEALTH

|                                   |       |
|-----------------------------------|-------|
| Administration & Inspection ..... | 17-18 |
| Food Control .....                | 19    |

### 04 COMMUNITY SERVICES & EDUCATION

|                                |    |
|--------------------------------|----|
| Other Community Services ..... | 20 |
|--------------------------------|----|

### 05 HOUSING & COMMUNITY AMENITIES

|  |       |
|--|-------|
| Development Assessment-Development .....   | 21-24 |
| Development Assessment-Construction .....  | 25-29 |
| Development Assessment-Miscellaneous ..... | 30-42 |
| Urban Stormwater & Drainage .....          | 43    |
| Household Garbage Collection .....         | 44    |
| Other Sanitary & Garbage .....             | 45-46 |
| Public Cemeteries .....                    | 47-51 |
| Cemetery-General .....                     | 52    |

### 06 WATER SUPPLIES ..... 53-54

### 07 SEWERAGE SERVICES ..... 55-56

**08 RECREATION & CULTURE**

|                               |       |
|-------------------------------|-------|
| Public Libraries.....         | 57-58 |
| Museums .....                 | 59    |
| Art Galleries .....           | 60-61 |
| Other Cultural Services ..... | 62-66 |
| Swimming Facilities.....      | 67-69 |
| Parks and Gardens .....       | 70    |
| Other Sport & Recreation..... | 71-74 |

**10 MINING, MANUFACTURING & CONSTRUCTION**

|                      |    |
|----------------------|----|
| Quarries & Pits..... | 75 |
|----------------------|----|

**11 TRANSPORT & COMMUNICATION**

|  |       |
|--|-------|
| Urban Roads/Sealed Rural Roads/Unsealed Rural Roads..... | 76    |
| Bridges.....   | 77    |
| Aerodromes .....   | 78-79 |

**12 ECONOMIC AFFAIRS**

|                                   |       |
|-----------------------------------|-------|
| Tourism & Area Promotion.....     | 80    |
| Saleyards & Markets .....         | 81    |
| Other Business Undertakings ..... | 82-88 |

# 2019/20 REVENUE POLICY

## GUIDELINES

### SETTING COUNCIL'S FEES AND CHARGES

Council's fees and charges for the various goods and services it delivers are set out in detail within the schedule which follows this section.

When determining these fees and charges Council must consider the presence and/or influence of certain economic factors in addition to principles related to the setting of prices for goods or services. The following economic factors should be considered:

| <b><i>ECONOMIC FACTOR</i></b>   | <b><i>DESCRIPTION</i></b>  |
|---|--|
| <ul style="list-style-type: none"> <li>Public Good and the Exclusion Principle</li> </ul> | Council services may be provided free of charge in those circumstances where it is impossible or impractical to exclude users who do not choose to pay (free-riders).  |
| <ul style="list-style-type: none"> <li>Externalities</li> </ul>                           | Fees may be discounted to a level below the cost of a service where the production or consumption of the service generates external benefits to the community (hence creating a community service obligation) provided the cost of the discount does not exceed the estimated benefit.   |
| <ul style="list-style-type: none"> <li>Merit Goods</li> </ul>                             | Fees may be discounted to a level below the cost of a service if full cost recovery would prevent or discourage its consumption and the service is regarded as having particular merit to the welfare and well-being of the community (hence creating a community service obligation) provided the discount does not exceed the estimated benefit. |
| <ul style="list-style-type: none"> <li>Natural Monopoly</li> </ul>                        | Where Council has a monopoly over the production of a good or service, prices should be set at a level to fully recover costs unless there are explicit community service obligations or equity objectives.  |
| <ul style="list-style-type: none"> <li>Capital Shortage</li> </ul>                        | Where Council produces a good or service, purely because of the unavailability of necessary capital, prices should be set at a level to fully recover costs and risk.  |
| <ul style="list-style-type: none"> <li>Consumer Protection and Safety</li> </ul>          | Prices in respect of regulatory functions should be set at a level to fully recover costs unless there are explicit community service obligations or equity objectives.  |
| <ul style="list-style-type: none"> <li>Entrepreneurial Opportunities</li> </ul>           | Where Council produces a good or service as a commercial pursuit, prices should be set a level to fully recover costs and risk.  |
| <ul style="list-style-type: none"> <li>Equity and Social Justice</li> </ul>               | Fees may be discounted to a level below the cost of a service if it is a stated intention to subsidise the users because of equity or social objectives.   |

### GOODS & SERVICES TAX

The following schedule of fees and charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication. However, there may be fees and charges for which council is not able to confirm the GST status.

Accordingly if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

## FEE JUSTIFICATIONS

The setting of Council's fees and charges has been justified utilising the following seven (7) pricing principles:

- Annual charges
- Fee for Service
- Cost Recovery
- Statute Limited
- Commercial Basis
- New Fee
- New Charge

Some fees and charges may be based on two (2) or more pricing principles. The principle used for each fee is included in the following schedule adjacent to each fee or charge.

Council has defined these categories as follows:

| <b><i>PRICING PRINCIPLE</i></b> | <b><i>DESCRIPTION</i></b>  |
|---------------------------------|--|
| 1. Annual Charges               | This pricing principle relates to fees or charges which are charged on a once per annum basis. Their simple calculation and one-off nature allow the fee or charge to be raised annually.          |
| 2. Fee for Service (User Pays)  | This principle is used where a specific individual cost can be isolated and charged to the user of the service. Here, the cost of the provision of the service is recovered from individual users. |



| <b>PRICING PRINCIPLE</b> | <b>DESCRIPTION</b>   |
|--------------------------|--|
| 3. Cost Recovery         | Here, the fee or charge is set in order to recover Council's costs in the provision of the service. The costs or the provision the service must be able to be isolated to allow calculation. Fees or charges may be based on full or partial cost recovery dependent upon the nature of the fee or charge. |
| 4. Statute Limited       | These fees or charges are set by government regulation and thus the setting of these fees or charges is outside Council control.   |
| 5. Commercial Basis      | This principle is applied to fees or charges whose setting may be affected by commercial or market factors. Here, Council considers market forces such as supply and demand and where the same or similar service is provided by private enterprise, the price charged by these private operators.         |
| 6. New Fee               | These are new fees for the current year. They have not been raised or levied in previous years.  |
| 7. New Charge            | These are new charges for the current year. They have not been raised or levied in previous years.   |

The following abbreviations are used throughout the schedule of fees and charges:

- Annual charges                      AN
- Fee for Service                      FS
- Cost Recovery                      CR
- Statute Limited                      SL
- Commercial Basis                      CB
- New Fee                      NF
- New Charge                      NC

# 2019/20 RATING STRUCTURE

## ORDINARY (GENERAL) SERVICES

### *Proposed Rates for Increase of 2.7%*

***By virtue of section 494 of the Local Government Act, 1993, council is required to make and levy an ordinary rate for each year on all rateable land in its area.***

#### **Residential**

Base amount charge - \$377.00 per rateable assessment

(35% of total yield) (3% variation)

Ad Valorem Rate - \$0.006850 cents in the dollar based on the 2016 unimproved capital value of the property.

(65% total yield) (3% variation)

#### **Business**

Base amount charge - \$415.00 per rateable assessment

(15% of total yield) (3% variation)

Ad Valorem Rate - \$0.009122 cents in the dollar based on the 2016 unimproved capital value of the property.

(85% total yield) (3% variation)

#### **Farmland**

Base amount charge - \$397.00 per rateable assessment

(14% of total yield) (0% variation)

Ad Valorem Rate - \$0.008117 cents in the dollar based on the 2016 unimproved capital value of the property.

(86% total yield) (6% variation)

#### **Farmland – Irrigable Intensive**

Base amount charge - \$1,028.00 per rateable assessment

(27% of total yield) (-2% variation)

Ad Valorem Rate - \$0.009256 cents in the dollar based on the 2016 unimproved capital value of the property.

(73% total yield) (1% variation)

#### **Example of Residential Ordinary rates for 2019/20**

(UCV (Unimproved Capital Land Value) x Ad Valorem Rate) + Base Rate  
 = (80,000 x \$0.006850) + \$377.00  
 = \$548.00 + \$377.00  
 = \$925.00

**WASTE MANAGEMENT SERVICES**

|  | 2019/20 Fee (\$)         | % Variation |
|--|--------------------------|-------------|
| <b>Domestic Waste Service Charge</b>   |                          |             |
| 240 Litre Bin Weekly Service   | 204.00 per annum         | -28.2%      |
| Domestic Capital Levy  | 107.00 per annum         | 296.3%      |
| <b>Total Charge</b>  | <b>311.00 per annum</b>  |             |
|  | (5.98 per week)          |             |
| <b>Residential Vacant Charge</b>   | <b>40.00 per annum</b>   | 2.6%        |
|  | (0.77 per week)          |             |
| <b>Domestic Recycling Service</b><br>(Subject to contractual rise/fall agreement)              | <b>100.00 per annum</b>  | -29.1%      |
|  | (1.92 per week)          |             |
| <b>Industrial/Commercial Waste Service Charge (as requested)</b>                               |                          |             |
| 240 Litre Bin Weekly Service   | 520.00 per annum         | 0.0%        |
| Commercial Capital Loan Charge   | 28.00 per annum          | 3.7%        |
| <b>Total Charge</b>  | <b>548.00 per annum</b>  |             |
|  | (10.54 per week)         |             |
| 660 Litre Bin Weekly Service   | 1369.00 per annum        | 0.0%        |
| Commercial Capital Loan Charge   | 28.00 per annum          | 3.7%        |
| <b>Total Charge</b>  | <b>1397.00 per annum</b> |             |
|  | (26.87 per week)         |             |
| 1100 Litre Bin Weekly Service  | 2284.00 per annum        | 0.0%        |
| Commercial Capital Loan Charge   | 28.00 per annum          | 3.7%        |
| <b>Total Charge</b>  | <b>2312.00 per annum</b> |             |
|  | (44.46 per week)         |             |
| <b>Industrial/Commercial Recycling Service</b><br>(Subject to contractual rise/fall agreement) | <b>200.00 per annum</b>  | -33.1%      |
|  | (3.85 per week)          |             |

**STORMWATER MANAGEMENT SERVICE**

|   | 2019/20 Fee (\$) | % Variation |
|---|------------------|-------------|
| <b>Stormwater Management Service Charge</b> |                  |             |
| Residential Premises – On Urban Land        |                  |             |
| Strata Residential                          | 12.50 per annum  | 0.0%        |
| Strata Business                             | 5.00 per annum   | 0.0%        |
| Vacant                                      | Exempt           |             |
| Other                                       | 25.00 per annum  | 0.0%        |
| Commercial Premises–On Urban Land           | 25.00 per annum  | 0.0%        |

**2019/20 SEWER CHARGES**

|   | <b>2018/19<br/>Fee (\$)</b>   | <b>2019/20<br/>Fee (\$)</b>   | <b>%<br/>Variation</b> |
|---|-------------------------------|-------------------------------|------------------------|
| <b>Residential Properties (Per Tenement)</b>  |                               |                               |                        |
| -Existing Infrastructure & Operating Fee  | 599                           | 617                           | 3.0%                   |
| -Sewer Reclamation Plant Upgrade Levy   | 235                           | 235                           | 0.0%                   |
| <b>Total Fee</b>  | <b>834</b>                    | <b>852</b>                    |                        |
| <b>Non Connected Residential Properties<br/>Within 75m Of Service</b>   |                               |                               |                        |
| -Existing Infrastructure & Operating Fee  | 426                           | 438                           | 2.8%                   |
| -Sewer Reclamation Plant Upgrade Levy   | 231                           | 231                           | 0.0%                   |
| <b>Total Fee (Non Connected Residential)</b>  | <b>657</b>                    | <b>669</b>                    |                        |
| <b>Non Residential Properties</b>   | See below                     | See below                     |                        |
| Sewer charges for non-residentials for 2019/20 will be based on:- <ul style="list-style-type: none"> <li>• Water Consumption (C)</li> <li>• Sewer Discharge Factor (SDF)</li> <li>• Annual Access Charge-Includes Sewer Reclamation Plant Upgrade Levy (AC)</li> <li>• Sewerage Treatment Charge (STC)</li> <li>• Trade Waste Administration Charge - if applicable (TWAC)</li> <li>• Trade Waste Usage Charge - if applicable (TWUC)</li> <li>• Trade Waste Discharge Factor - if applicable (TWDF)</li> </ul> |                               |                               |                        |
| <b>Sewerage Access Annual Charge (Based on meter size)</b>  |                               |                               |                        |
|   | <b>2018/19</b>                | <b>2019/20</b>                | <b>%<br/>Variation</b> |
| <b>Meter Size</b>   | <b>Access<br/>Charge (\$)</b> | <b>Access<br/>Charge (\$)</b> |                        |
| <b>20mm Water Meter Service</b>   |                               |                               |                        |
| -Existing Infrastructure & Operating Fee  | 233                           | 239                           | 2.6%                   |
| -Sewer Reclamation Plant Upgrade Levy   | 235                           | 235                           | 0.0%                   |
| <b>Total Charge (20mm)</b>  | <b>468</b>                    | <b>474</b>                    |                        |
| <b>25mm Water Meter Service</b>   |                               |                               |                        |
| -Existing Infrastructure & Operating Fee  | 366                           | 375                           | 2.5%                   |
| -Sewer Reclamation Plant Upgrade Levy   | 261                           | 261                           | 0.0%                   |
| <b>Total Charge (25mm)</b>  | <b>627</b>                    | <b>636</b>                    |                        |
| <b>32mm Water Meter Service</b>   |                               |                               |                        |
| -Existing Infrastructure & Operating Fee  | 602                           | 620                           | 3.0%                   |
| -Sewer Reclamation Plant Upgrade Levy   | 415                           | 415                           | 0.0%                   |
| <b>Total Charge (32mm)</b>  | <b>1,017</b>                  | <b>1,035</b>                  |                        |
| <b>40mm Water Meter Service</b>   |                               |                               |                        |
| -Existing Infrastructure & Operating Fee  | 937                           | 964                           | 2.9%                   |
| -Sewer Reclamation Plant Upgrade Levy   | 635                           | 635                           | 0.0%                   |
| <b>Total Charge (40mm)</b>  | <b>1,572</b>                  | <b>1,599</b>                  |                        |

|   |                    |                    |      |
|---|--------------------|--------------------|------|
| <b>50mm Water Meter Service</b>                                       |                    |                    |      |
| -Existing Infrastructure & Operating Fee                              | 1464               | 1506               | 2.9% |
| -Sewer Reclamation Plant Upgrade Levy                                 | 966                | 966                | 0.0% |
| <b>Total Charge (50mm)</b>  | <b>2,430</b>       | <b>2,472</b>       |      |
| <b>80mm Water Meter Service</b>                                       |                    |                    |      |
| -Existing Infrastructure & Operating Fee                              | 3746               | 3857               | 3.0% |
| -Sewer Reclamation Plant Upgrade Levy                                 | 2446               | 2446               | 0.0% |
| <b>Total Charge (80mm)</b>  | <b>6,192</b>       | <b>6,303</b>       |      |
| <b>100mm Water Meter Service</b>                                      |                    |                    |      |
| -Existing Infrastructure & Operating Fee                              | 5855               | 6032               | 3.0% |
| -Sewer Reclamation Plant Upgrade Levy                                 | 3811               | 3811               | 0.0% |
| <b>Total Charge (100mm)</b>   | <b>9,666</b>       | <b>9,843</b>       |      |
| <b>150mm Water Meter Service</b>                                      |                    |                    |      |
| -Existing Infrastructure & Operating Fee                              | 13171              | 13567              | 3.0% |
| -Sewer Reclamation Plant Upgrade Levy                                 | 8516               | 8516               | 0.0% |
| <b>Total Charge (150mm)</b>   | <b>21,687</b>      | <b>22,083</b>      |      |
| <b>200mm Water Meter Service</b>                                      |                    |                    |      |
| -Existing Infrastructure & Operating Fee                              | 13171              | 13567              | 3.0% |
| -Sewer Reclamation Plant Upgrade Levy                                 | 8516               | 8516               | 0.0% |
| <b>Total Charge (200mm)</b>   | <b>21,687</b>      | <b>22,083</b>      |      |
| <b>CBD Area-Unmetered Services (Low)</b>                              |                    |                    |      |
| -Existing Infrastructure & Operating Fee                              | 595                | 613                | 3.0% |
| -Sewer Reclamation Plant Upgrade Levy                                 | 239                | 239                | 0.0% |
| <b>Total Charge (CBD Area-Low)</b>                                    | <b>834</b>         | <b>852</b>         |      |
| <b>CBD Area-Unmetered Services (Medium)</b>                           |                    |                    |      |
| -Existing Infrastructure & Operating Fee                              | 1506               | 1551               | 3.0% |
| -Sewer Reclamation Plant Upgrade Levy                                 | 414                | 414                | 0.0% |
| <b>Total Charge (CBD Area-Medium)</b>                                 | <b>1,920</b>       | <b>1,965</b>       |      |
| <b>CBD Area-Unmetered Services (High)</b>                             |                    |                    |      |
| -Existing Infrastructure & Operating Fee                              | 2712               | 2793               | 3.0% |
| -Sewer Reclamation Plant Upgrade Levy                                 | 633                | 633                | 0.0% |
| <b>Total Charge (CBD Area-High)</b>                                   | <b>3,345</b>       | <b>3,426</b>       |      |
| <b>Non Connected Non Residential Properties Within 75m Of Service</b> |                    |                    |      |
| -Existing Infrastructure & Operating Fee                              | 233                | 239                | 2.6% |
| -Sewer Reclamation Plant Upgrade Levy                                 | 235                | 235                | 0.0% |
| <b>Total Charge (Non Connected Non Res.)</b>                          | <b>468</b>         | <b>474</b>         |      |
| <b>Sewerage Treatment Charge/kL</b>                                   | 1.62               | 1.65               | 1.9% |
| <b>Annual Trade Waste Administration</b>                              | <b>Charge (\$)</b> | <b>Charge (\$)</b> |      |
| Category 1  | 99                 | 105                | 6.1% |
| Category 2  | 192                | 198                | 3.1% |
| Category 3  | 504                | 516                | 2.4% |
| <b>Trade Waste Treatment Charge/kL</b>                                | 1.33               | 1.36               | 2.3% |

**Example Non-Residential Sewerage Charge for 2019/20****1. With No Trade Waste**

Assumptions:

- \*Water Consumption (C) = 500kl/annum
- \*Sewerage Discharge Factor (SDF) = 0.7
- \*20mm Water meter (AC) = \$474
- \*Sewerage Treatment Charge (STC) = \$1.65/kL

$$\begin{aligned}
 \text{Annual Bill} &= \text{AC} + (\text{C} \times \text{STC}) \times \text{SDF} \\
 &= \$474.00 + (500 \times 1.65) \times 0.7 \\
 &= \$474.00 + \$577.50 \\
 &= \$1,051.50
 \end{aligned}$$

**2. With Trade Waste (Complying Category 1)**

If the above example also had a trade waste discharge (of Category 1) with a:

- \*Trade Waste Discharge Factor (TWDF) = 0.5
  - \*Trade Waste Administration Charge (TWAC) = \$105
  - \*Trade Waste Usage Charge (TWUC) = \$1.36/kL
- then the annual bill would be:-

$$\begin{aligned}
 \text{Annual Bill} &= \$1,051.50 + \text{TWAC} + (\text{C} \times \text{TWUC}) \times \text{TWDF} \\
 &= \$1,051.50 + \$105.00 + (500 \times 1.36) \times 0.5 \\
 &= \$1,051.50 + \$105.00 + \$340.00 \\
 &= \$1,496.50
 \end{aligned}$$

**3. With Trade Waste (Complying Category 2)**

If example number 1 also had a trade waste discharge (of Category 2) with a:

- \*Trade Waste Discharge Factor (TWDF) = 0.5
  - \*Trade Waste Administration Charge (TWAC) = \$198
  - \*Trade Waste Usage Charge (TWUC) = \$1.36/kL
- then the annual bill would be:

$$\begin{aligned}
 \text{Annual Bill} &= \$1,051.50 + \text{TWAC} + (\text{C} \times \text{TWUC}) \times \text{TWDF} \\
 &= \$1,051.50 + \$198.00 + (500 \times 1.36) \times 0.5 \\
 &= \$1,051.50 + \$198.00 + \$340.00 \\
 &= \$1,589.50
 \end{aligned}$$

**4. Non-Compliance Category 2 Trade Waste Discharge**

If example number 1 is a non-complying Category 2 trade waste discharger with a:

\*Trade Waste Discharge Factor (TWDF) = 0.5

\*Trade Waste Administration Charge (TWAC) = \$198

\*Non-Compliance Charge (NCC) = \$9.70/kL

then the annual bill would be:

$$\begin{aligned}
 \text{Annual Bill} &= \$1,051.50 + \text{TWAC} + (\text{C} \times \text{NCC}) \times \text{TWDF} \\
 &= \$1,051.50 + \$198.00 + (500 \times 9.70) \times 0.5 \\
 &= \$1,051.50 + \$198.00 + \$2,425.00 \\
 &= \$3,674.50
 \end{aligned}$$

**Concurrence & Charging Categories for Liquid Trade Waste Dischargers**

| <b>Business Types</b>                             | <b>Concurrence Category</b> | <b>Charging Category</b> |
|---|-----------------------------|--------------------------|
| Animal Wash, Kennels                              | A                           | 1                        |
| B&B / Hostel / Boarding                           | A                           | 2                        |
| B&B / Hostel / Boarding + Laundry                 | A                           | 2                        |
| B&B / Hostel / Boarding + Serving Evening Meal    | A                           | 2                        |
| Bakery  | A                           | 2                        |
| Beautician  | Exemption                   | 1                        |
| Bus / Coach Depot                                 | B                           | 2                        |
| Butcher (retail)                                  | A                           | 2                        |
| Café  | A                           | 2                        |
| Cakes/ Patisserie                                 | A                           | 2                        |
| Car / Truck Dealership (with mechanical workshop) | B                           | 2                        |
| Car / Truck Detailing (automatic and self wash)   | B                           | 2                        |
| Car Detailing (Hand)                              | A                           | 2                        |
| Caravan Park (no kitchen)                         | A                           | 1                        |
| Caravan Park (with kitchen)                       | A                           | 2                        |
| Caravan Park (with waste dump)                    | S                           | 2                        |
| Chicken/Poultry Shop (includes BBQ)               | A                           | 2                        |
| Commercial Caterer                                | A                           | 2                        |
| Commercial Swimming Pool                          | A                           | 2                        |
| Community Hall (with hot food)                    | A                           | 2                        |
| Community Hall (no hot food)                      | Exemption                   | 1                        |
| Crafts Activities (<200L/day)                     | A                           | 1                        |
| Crafts Activities (>200L/day)                     | A                           | 2                        |
| Day Care Centre                                   | A                           | 2                        |
| Day Care Centre (no food)                         | A                           | 1                        |
| Delicatessen (with hot food)                      | A                           | 2                        |
| Dental Surgery (no X-ray) plus plaster casts      | A                           | 1                        |
| Dental Surgery (with X-ray)                       | A                           | 2                        |
| Doctor's Surgery (no X-ray) plus plaster casts    | A                           | 1                        |
| Doctor's Surgery (with X-ray)                     | A                           | 2                        |
| Drink Manufacturer / Factory                      | C                           | 3                        |
| Equipment Hire-depending on what is for hire      | A or B                      | 2                        |
| Fast Food Outlet                                  | A                           | 2                        |

| <b>Business Types</b>  | <b>Concurrence Category</b> | <b>Charging Category</b> |
|--|-----------------------------|--------------------------|
| Florist  | Exemption                   | 1                        |
| Food Processing Plant or Factory                                 | C                           | 3                        |
| Fresh Fish Outlet  | A                           | 2                        |
| Fruit & Vegetable Shop (retail)                                  | A                           | 2                        |
| Fruit Packing Shed   | A                           | 2                        |
| Function Centre  | A                           | 2                        |
| Funeral Parlour  | A                           | 1                        |
| Glass Cutting  | B                           | 2                        |
| Hairdresser  | Exemption                   | 1                        |
| Hospital   | B                           | 2                        |
| Hotel / Club (with food)   | A                           | 2                        |
| Hotel / Club (no food)   | A                           | 2                        |
| Industrial Waste Treatment                                       | C                           | 3                        |
| Jewellery Shop (retail only)                                     | Exemption                   | 1                        |
| Jewellery Shop (with manufacturing)                              | A                           | 2                        |
| Joinery / Furniture  | C                           | 3                        |
| Juice Bar  | A                           | 2                        |
| KFC / Red Rooster etc.   | A                           | 2                        |
| Laboratory (autopsy, dental, photographic, tertiary institution) | B                           | 2                        |
| Laboratory (large)   | C                           | 3                        |
| Laundry / Dry Cleaning   | A                           | 2                        |
| Mechanical Workshop  | A                           | 2                        |
| Metalworks / Sheet Metal Fabrication                             | C                           | 3                        |
| Mobile Cleaning (eg. Bins)                                       | A                           | 1                        |
| Motel  | A                           | 2                        |
| Motel + Laundry  | A                           | 2                        |
| Motel + Restaurant   | A                           | 2                        |
| Nursing Home   | A                           | 2                        |
| Optical Service (medical, educational)                           | B                           | 2                        |
| Optical Service (retail)   | A                           | 1                        |
| Panel Beating  | B                           | 2                        |
| Pet Shop (retail)  | A                           | 1                        |
| Photographic (tray / manual)                                     | A                           | 1                        |
| Pizza Shop   | A                           | 2                        |
| Poultry Abattoir   | C                           | 3                        |
| Printing (screen)  | B                           | 2                        |
| Production Facility (large)                                      | C                           | 3                        |
| Restaurant   | A                           | 2                        |
| Saleyards  | C                           | 3                        |
| School   | A                           | 2                        |
| Service Station (covered fore court)                             | B                           | 2                        |
| Shopping Complex   | B                           | 2                        |
| Sports Club / Kiosk  | A                           | 2                        |
| Stone Working  | A                           | 2                        |
| Supermarket  | A                           | 2                        |
| Take Away Food Shop  | A                           | 2                        |
| Tertiary Institution (TAFE)                                      | B                           | 2                        |
| Transport Depot / Terminal                                       | B                           | 2                        |
| Veterinary (with x-ray)  | A                           | 2                        |



**Sewer Discharge Factors (SDF) and Trade Waste Discharge Factors (TWDF)**

| <b>Code</b> | <b>Description</b>              | <b>SDF (%)</b> | <b>TWDF (%)</b> |
|-------------|---------------------------------|----------------|-----------------|
| 2/1         | 2% Sewerage / 1% Trade Waste    | 2              | 1               |
| 25/0        | 25% Sewerage / 0% Trade Waste   | 25             | 0               |
| 5/0         | 5% Sewerage / 0% Trade Waste    | 5              | 0               |
| 15/0        | 15% Sewerage / 0% Trade Waste   | 15             | 0               |
| 30/10       | 30% Sewerage / 10% Trade Waste  | 30             | 10              |
| 35/0        | 35% Sewerage / 0% Trade Waste   | 35             | 0               |
| 50/0        | 50% Sewerage / 0% Trade Waste   | 50             | 0               |
| 55/10       | 55% Sewerage / 10% Trade Waste  | 55             | 10              |
| 60/40       | 60% Sewerage / 40% Trade Waste  | 60             | 40              |
| 60/60       | 60% Sewerage / 60% Trade Waste  | 60             | 60              |
| 70/0        | 70% Sewerage / 0% Trade Waste   | 70             | 0               |
| 75/15       | 75% Sewerage / 15% Trade Waste  | 75             | 15              |
| 80/50       | 80% Sewerage / 50% Trade Waste  | 80             | 50              |
| 80/70       | 80% Sewerage / 70% Trade Waste  | 80             | 70              |
| 85/25       | 85% Sewerage / 25% Trade Waste  | 85             | 25              |
| 85/35       | 85% Sewerage / 35% Trade Waste  | 85             | 35              |
| 95/*        | Category 2 Awaiting Inspection  | 95             | *               |
| 95/0        | 95% Sewerage / 0% Trade Waste   | 95             | 0               |
| 95/70       | 95% Sewerage / 70% Trade Waste  | 95             | 70              |
| 95/90       | 95% Sewerage / 90% Trade Waste  | 95             | 90              |
| 100/30      | 100% Sewerage / 30% Trade Waste | 100            | 30              |
| 0/0         | 0% Sewerage / 0% Trade Waste    | 0              | 0               |

\* Category 2 awaiting inspection

**2019/20 WATER CHARGES****Potable Water**

**Two part tariff comprising Access Fee based on Meter Size (see below)  
plus Consumption charge of step 1 (0-200 kL) & step 2 (> 200 kL)**

| <b>Consumption Charge</b>                                   | <b>2018/19 Charge / kL (\$)</b> | <b>2019/20 Charge / kL (\$)</b> | <b>% Variation</b> |
|---|---------------------------------|---------------------------------|--------------------|
| 0-200 kL  | 0.72                            | 0.72                            | 0.0%               |
| > 200 kL  | 1.41                            | 1.43                            | 1.4%               |
| Crisis Accommodation Charge-one rate for entire consumption | 0.72                            | 0.72                            | 0.0%               |

| <b>Meter Size</b>    | <b>2018/19 Access Fee (\$)</b> | <b>2019/20 Access Fee (\$)</b> | <b>% Variation</b> |
|----------------------|--------------------------------|--------------------------------|--------------------|
| 20 mm                | 138                            | 138                            | 0.0%               |
| 25 mm                | 216                            | 216                            | 0.0%               |
| 32 mm                | 348                            | 348                            | 0.0%               |
| 40 mm                | 546                            | 546                            | 0.0%               |
| 50 mm                | 852                            | 852                            | 0.0%               |
| 80 mm                | 2175                           | 2175                           | 0.0%               |
| 100 mm               | 3399                           | 3399                           | 0.0%               |
| 150 mm               | 7650                           | 7650                           | 0.0%               |
| 200 mm               | 7650                           | 7650                           | 0.0%               |
| Strata Neighbourhood | 276                            | 276                            | 0.0%               |
| Unmetered Property   | 138                            | 138                            | 0.0%               |
| Yenda Dual           | 216                            | 216                            | 0.0%               |
| CBD (C1)             | 486                            | 486                            | 0.0%               |
| CBD (C2)             | 909                            | 909                            | 0.0%               |
| CBD (C3)             | 2907                           | 2907                           | 0.0%               |

**Raw Water**

**Two part tariff comprising Access Fee based on Meter Size (see above)  
plus Consumption Charge (from zero usage)**

| <b>Consumption Charge</b> | <b>2018/19 Charge / kL (\$)</b> | <b>2019/20 Charge / kL (\$)</b> | <b>% Variation</b> |
|---------------------------|---------------------------------|---------------------------------|--------------------|
|                           | 0.37                            | 0.37                            | 0.0%               |

**Standpipe**

**Charges for the taking of water from designated standpipes at  
Griffith (Oakes Rd) and Yenda (Mirrool Ave) are:**

|   |        |
|---|--------|
| Standpipe (metered) potable – per kilolitre     | \$2.50 |
| Standpipe (metered) non potable – per kilolitre | \$0.90 |

**Nature Strips**

**The rebate for an additional 100kL of free water for publicly accessible nature strips or reserves will be available for the 2019/20 financial year.**

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
01 ADMINISTRATION  
Engineering & Works

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Map Sales - Standard Wall Maps</b><br>(LGA, City & Village Maps)          | 35.00   | 36.00   | CR             | N                      | 011853.0521.614 | 206             |
| <b>Custom Request Maps (labour per hour) *</b>                               | 88.00   | 90.00   | CR             | N                      | 011853.0521.614 | 206             |
| <b>Sale of Aerial Data</b>   | Negotiated Charge                             | Negotiated Charge                             | CR             | N                      | 011853.0521.614 | 206             |
| <b>Sale of Drone Data</b>  | Negotiated Charge                             | Negotiated Charge                             | CR             | N                      | 011853.0521.614 | 206             |
| <b>Sale of Spatial Data</b>  | Negotiated Charge                             | Negotiated Charge                             | CR             | N                      | 011853.0521.614 | 206             |
| <b>GIS Maps Printing - Colour **</b>   |   |   |                |                        |                 |                 |
| - A0 (1189mm x 841mm)  | 78.00   | 79.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A1 (841mm x 594mm)   | 68.00   | 69.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A2 (594mm x 420mm)   | 48.00   | 49.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A3 (420mm x 297mm)   | 37.00   | 38.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A4 (297mm x 210mm)   | 21.00   | 21.00   | CR             | N                      | 011853.0521.614 | 206             |
| <b>Plans Printing - Colour</b>   |   |   |                |                        |                 |                 |
| - A0 (1189mm x 841mm)  | 52.00   | 53.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A1 (841mm x 594mm)   | 35.00   | 36.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A2 (594mm x 420mm)   | 29.00   | 30.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A3 (420mm x 297mm)   | 20.00   | 20.00   | CR             | N                      | 011853.0521.614 | 206             |
| <b>GIS Maps Printing - Black &amp; White (with minimal colour component)</b> |   |   |                |                        |                 |                 |
| - A0 (1189mm x 841mm)  | 35.00   | 36.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A1 (841mm x 594mm)   | 24.00   | 24.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A2 (594mm x 420mm)   | 16.00   | 16.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A3 (420mm x 297mm)   | 11.00   | 11.00   | CR             | N                      | 011853.0521.614 | 206             |
| - A4 (297mm x 210mm)   | 7.50  | 8.00  | CR             | N                      | 011853.0521.614 | 206             |
| <b>Search/Compilation Fees (per hour)</b>                                    | 88.00   | 90.00   | CB             | N                      | 011207.0521.614 | 175             |
| <b>Copying of Plans - Black &amp; White</b>                                  |   |   |                |                        |                 |                 |
| - A1 (841mm x 594mm)   | 17.00   | 17.00   | CR             | N                      | 071111.0521.899 | 38              |
| - A2 (594mm x 420mm)   | 14.00   | 14.00   | CR             | N                      | 071111.0521.899 | 38              |
| - A3 (420mm x 297mm)   | 10.00   | 10.00   | CR             | N                      | 071111.0521.899 | 38              |
| - A0 (1189mm x 841mm)  | 26.00   | 26.00   | CR             | N                      | 071111.0521.899 | 38              |
| <b>Reduction of Plans - Black &amp; White</b>                                |   |   |                |                        |                 |                 |
| - From A2 to A3/A4   | 10.00   | 10.00   | CR             | N                      | 071111.0521.899 | 38              |
| - From A1 to A3/A4   | 10.00   | 10.00   | CR             | N                      | 071111.0521.899 | 38              |
| - From B1 to A3/A4   | 10.00   | 10.00   | CR             | N                      | 071111.0521.899 | 38              |
| - From A0 To A3/A4   | 10.00   | 10.00   | CR             | N                      | 071111.0521.899 | 38              |
| <b>Scan &amp; Save Plans to USB, CD or Email (per sheet scanned)</b>         | 3.50  | 4.00  | CR             | N                      | 071111.0521.899 | 38              |

\* Where more than 10-15 minutes are required to compile map.

\*\* Majority of map must be colour

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
01 ADMINISTRATION  
Corporate Support Services

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Rate Status Report</b><br>(Hard Copy, CD-ROM, Diskette)   | 325.00  | 325.00  | CB             | N                      | 111108.0521.880 | 176             |
| <b>Property Transfers Listings</b>   |   |   |                |                        |                 |                 |
| - Annual   | 355.00  | 355.00  | CB             | N                      | 111108.0521.880 | 176             |
| - Monthly  | 70.00   | 70.00   | CB             | N                      | 111108.0521.880 | 176             |
| - E-mail (annual)  | 355.00  | 355.00  | CB             | N                      | 111108.0521.880 | 176             |
| - E-mail (monthly)   | 70.00   | 70.00   | CB             | N                      | 111108.0521.880 | 176             |
| <b>Interest on Overdue Rates and Charges</b><br>(In accordance with Section 566 of the Local Government Act, 1993) | 7.5%  | 7.5%  | SL             | N                      | 111105.0511.650 | Control A/C     |
| <b>Merchant Fees</b>   | N/A   | N/A   |                |                        |                 |                 |
| <b>Search Fees (per hour) When Staff Research Information for Outside Firms</b>                                    | 88.00   | 90.00   | CB             | N                      | 011207.0521.614 | 175             |
| <b>Copy of Council Rate Notice (on Base Stock)</b>   |   |   |                |                        |                 |                 |
| - Official Coloured Copy   | 15.00   | 15.00   | CR             | N                      | 111108.0521.880 | 176             |
| - Black & White Copy   | 7.00  | 7.00  | CR             | N                      | 111108.0521.880 | 176             |
| <b>Certificates Under Section 603</b>  | 80.00   | 85.00   | SL             | N                      | 011302.0521.557 | 4               |
| <b>Urgency Fee - Certificate to be Available Within 24 hrs (additional)</b>  | 84.00   | 84.00   | CB             | N                      | 011302.0521.557 | 6               |
| <b>Certificates Under Section 88G Conveyancing Act</b>   | 62.00   | 62.00   | SL             | N                      |                 |                 |
| <b>Urgency Fee - Certificate to be Available Within 24 hrs (additional)</b>  | 118.00  | 120.00  | CB             | N                      |                 |                 |
| <b>CCTV Footage Recovery Fees (by subpoena)</b>  |   |   |                |                        |                 |                 |
| - 0 to 2 Hours of total footage extracted  | 115.00 (minimum)                              | 120.00 (minimum)                              | CR             | N                      | 011510.0521.614 | 621             |
| - For every hour thereafter  | 90.00/hour                                    | 95.00/hour                                    | CR             | N                      | 011510.0521.614 | 621             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
01 ADMINISTRATION  
Corporate Support Services cont.

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER    | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|------------------|-----------------|
| <b>Water Meter Reading</b>  | 110.00  | 110.00  | CR             | N                      | 141118.0521.612  | 211             |
| <b>Urgency Fee (available within 24 hours additional)</b>   | 130.00  | 140.00  | CR             | N                      | 141118.0521.612  | 211             |
| <b>Public Information</b><br>Schedule 1 Government Information (Public Access) Regulation 2009  | Free of Charge                                | Free of Charge                                |                |                        | -                | -               |
| <b>Printing of Document</b><br>(If copies of documents are required, copying fee payable in accordance with Council's Revenue Policy) |   |   |                |                        |                  |                 |
| <b>Photocopying/Printing (per A4 page) - Black &amp; White</b><br>(First A4 Black & White Page Free)                                  | 1.00  | 1.00  | FS             | Y                      | 011203.0521.614  | 178             |
| <b>Printing (per A4 page) - Colour</b>  | 1.50  | 1.50  | FS             | Y                      | 011203.0521.614  | 178             |
| <b>Photocopying/Printing (per A3 page) - Black &amp; White</b>  | 1.70  | 1.70  | FS             | Y                      | 011203.0521.614  | 178             |
| <b>Printing (per A3 page) - Colour</b>  | 3.70  | 3.80  | FS             | Y                      | 011203.0521.614  | 178             |
| <b>Facsimile - Local (per A4 page)</b>  | 2.70  | 2.75  | FS             | Y                      | 011203.0521.614  | 178             |
| <b>Facsimile - STD (per A4 page)</b>  | 2.70  | 2.75  | FS             | Y                      | 011203.0521.614  | 178             |
| Note: Refer Development Assessment Section for photocopying fees relating to Planning documents.                                      |   |   |                |                        |                  |                 |
| <b>Business Papers Paper Copy-Annual (available free-council's web page)</b>  | 457.00  | 466.00  | CR             | N                      | 011202.0521.614  | 133             |
| <b>Archived Business Paper (per copy)</b>   | 35.00   | 35.00   | CR             | N                      | 011202.0521.614  | 133             |
| <b>Business Paper - CD Rom (annual)</b>   | 357.00  | 364.00  | CR             | N                      | 011202.0521.614  | 133             |
| <b>Copy of Council Meeting (CD)</b>   | 35.00   | 35.00   | FS             | N                      | 011202.0521.614  | 133             |
| <b>Annual Report Paper Copy (available free on council's web page)</b>  | 72.00   | 73.00   | CR             | N                      | 011202.0521.614  | 133             |
| <b>Annual Operational Plan/4 Year Delivery Plan</b>   | 72.00   | 73.00   | CR             | N                      | 011207.0521.614  | 294             |
| <b>(available free on council's web page)</b>   |   |   | CR             | N                      | 011207.0521.614  | 294             |
| <b>Long Term (10 years) Financial Plan (available free-council's web page)</b>  | 72.00   | 73.00   | CR             | N                      | 011207.0521.614  | 294             |
| <b>Tender Document Fee (As required)</b>  |   |   |                |                        |                  |                 |
| - Quotation   | 108.00  | 110.00  | CR             | N                      | 131134 or 141151 | 354 or 355      |
| - Tender  | 181.00  | 184.00  | CR             | N                      | 131134 or 141151 | 354 or 355      |
| - Tender (large or including plans)   | 341.00  | 347.00  | CR             | N                      | 131134 or 141151 | 354 or 355      |
| <b>Search/Compilation Fees (per hour)</b>   | 88.00   | 90.00   | CB             | N                      | 071111.0521.899  | 38              |
| <b>Scan &amp; Save Plans to USB, CD or Email (per sheet scanned)</b>  | 3.50  | 4.00  | CR             | N                      | 071111.0521.899  | 38              |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
01 ADMINISTRATION  
Corporate Support Services cont.

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.)                  | 2019/20 FEE (\$)<br>Includes GST (If Applic.)                  | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|--|--|----------------|------------------------|-----------------|-----------------|
| <b>Binding</b><br>(cost per bound document)  | 25.50  | 26.00  | FS             | Y                      | 011203.0521.614 | 178             |
| <b>Government Information (Public Access) Act 2009</b><br><br>- Application Fee per application for requests GIPA Act 2009 | As advised by the Office<br>of the Information<br>Commissioner | As advised by the Office<br>of the Information<br>Commissioner | SL             | N                      | 011202.0521.614 | 172             |
| <b>Processing Fees Under the GIPA Act 2009</b><br><br>- Personal Information (per hour-after first 20 hours)               | As advised by the Office<br>of the Information<br>Commissioner | As advised by the Office<br>of the Information<br>Commissioner | SL             | N                      | 011202.0521.614 | 172             |
| - Non-personal Information (per hour)  | As advised by the Office<br>of the Information<br>Commissioner | As advised by the Office<br>of the Information<br>Commissioner | SL             | N                      | 011202.0521.614 | 172             |
| <b>Dishonoured Cheque Administration Fee (Includes Bank Fees)</b>  | 30.00  | 30.00  | CR             | N                      | 011207.0521.614 | 10              |
| <b>Property Lease Administration Fee</b><br>(Renewals/alterations/legal assistance/advertising re execution of documents)  | 401.00   | 450.00   | FS             | Y                      | 051110.0521.614 | 40              |
| <b>Permanent Road Closure</b><br>- Application Fee   | Actual Costs   | 2,000.00   | CR             | Y                      |                 |                 |
| - Additional Costs-Survey, valuation, advertising, legal fees & cost of land   | Actual Costs   | Actual Costs   | CR             | Y                      |                 |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
02 PUBLIC ORDER & SAFETY  
Animal Control

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Impounding Fees</b>  |   |   |                |                        |                 |                 |
| <b>Animals</b>  |   |   |                |                        |                 |                 |
| <b>Livestock</b>  |   |   |                |                        |                 |                 |
| - Animals 1-20 (per head)   | 55.00/day                                     | 57.00/day                                     | FS             | N                      | 021206.0521.557 | 64              |
| - Animals thereafter (per head)   | 30.00/day                                     | 31.00/day                                     | FS             | N                      | 021206.0521.557 | 64              |
| - Domestic Pets - Dogs or cats (excluding feral): 1st day impound   | 55.00/day                                     | 57.00/day                                     | FS             | N                      | 021203.0521.557 | 61              |
| - Subsequent impounding of the same animals within a twelve month period  | double to initial<br>impounding charge        | double to initial<br>impounding charge        | FS             | N                      | 021203.0521.557 | 61              |
| - Impoundment of an attacking dog in serious attack   | 500.00  | 515.00  | FS             | N                      | 021203.0521.557 | 61              |
| - Additional impounding fee for attacking dog   | 100/day                                       | 103/day                                       | FS             | N                      | 021203.0521.557 | 61              |
| <b>Impounding Penalty</b>   |   |   |                |                        |                 |                 |
| In addition to the impounding infringement notice may be issued according to the seriousness of the situation or subsequent repetition of impounding involving the same animal or owner of appliance/article/animal<br>These charges are: |   |   |                |                        |                 |                 |
| - Abandon animal in public place (impounding)   | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 021203.0521.557 | 61              |
| - Animal not under effective control  | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 021203.0521.557 | 61              |
| - Veterinary Charges (costs actually incurred in providing treatment)   | Actual Costs                                  | Actual Costs                                  | CR             | N                      | 021203.0521.557 | 61              |
| - Trespass Charge - the charge above for impounding may be levied as a trespass charge and additional expense may be applied for damages to property, crops or garden   | Actual Costs                                  | Actual Costs                                  | CR             | N                      | 021203.0521.557 | 61              |
| - Driving/Transportation Charges  | Actual Costs                                  | Actual Costs                                  | CR             | N                      | 021203.0521.557 | 61              |
| - Ranger - Per Ranger (eg: stock, pollution etc)  | 210.00/hour                                   | 216.00/hour                                   | CR             | N                      | 021203.0521.557 | 61              |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
02 PUBLIC ORDER & SAFETY  
Animal Control

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Maintenance or Storage Charge</b>                   |   |   |                |                        |                 |                 |
| - Livestock (impounding)                               | 55.00/day                                     | 57.00/day                                     | CR             | N                      | 021206.0521.557 | 64              |
| - Pets - Dog or Cat (impounding)                       | 30.00/day                                     | 31.00/day                                     | CR             | N                      | 021203.0521.557 | 61              |
| <b>Notification Costs</b>                              |   |   |                |                        |                 |                 |
| - Where owner known                                    | Actual Costs                                  | Actual Costs                                  | CR             | N                      | 021201.0521.899 | 68              |
| - Where owner unknown                                  | Actual Costs                                  | Actual Costs                                  | CR             | N                      | 021201.0521.899 | 68              |
| - Advertisement cost                                   | Actual Costs                                  | Actual Costs                                  | CR             | N                      | 021201.0521.899 | 68              |
| <b>Destruction/Removal of Stock</b>                    |   |   |                |                        |                 |                 |
| - Sheep  | Actual Costs                                  | Actual Costs                                  | CR             | N                      | 021201.0521.899 | 68              |
| - Cattle   | Actual Costs                                  | Actual Costs                                  | CR             | N                      | 021201.0521.899 | 68              |
| <b>Lifetime Dog and Cat Registration</b>               |   |   |                |                        |                 |                 |
| - Entire animal  | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 009153.0998.943 | 8               |
| - Desexed animal                                       | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 009153.0998.943 | 8               |
| - Desexed animal sold by eligible pound                | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 009153.0998.943 | 8               |
| - Pensioner rate (desexed animal)                      | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 009153.0998.943 | 8               |
| - Registered breeder (entire or desexed pet)           | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 009153.0998.943 | 8               |
| - Trained Assistance Animals                           | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 009153.0998.943 | 8               |
| - Farm Working Dogs                                    | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 009153.0998.943 | 8               |
| <b>Micro Chipping Fee</b>                              |   |   |                |                        |                 |                 |
| - Micro chipping of animals by Council's Ranger        | 20.00   | 21.00   | CR             | Y                      | 021208.0521.614 | 9               |
| - Litter of pups (3 or more)                           | 15.00/pup                                     | 16.00/pup                                     | CR             | Y                      | 021208.0521.614 | 9               |
| - Registered Rescue Groups (complying with clause 16d) | 15.00   | 16.00   | CR             | Y                      | 021208.0521.614 | 9               |
| <b>Cat Trap Hire</b>                                   |   |   |                |                        |                 |                 |
| - Deposit (bond)                                       | 65.00   | 67.00   | CR             | N                      | Trust A/C       | 50              |
| - Hire (per week)                                      | 30.00   | 31.00   | CR             | Y                      | 021201.0521.899 | 68              |
| - Destruction (per animal)                             | 70.00   | 72.00   | CR             | N                      | 021201.0521.899 | 501             |
| <b>General Euthanasia &amp; Disposal (per animal)</b>  | 70.00   | 72.00   | CR             | N                      | 021201.0521.899 | 501             |
| <b>Parvovirus Vaccine</b>                              | 15.00   | 16.00   | CR             | N                      | 021201.0521.899 | 501             |
| <b>Boarding Fee After 3 Days Grace</b>                 | 3.00 per day                                  | 3.00 per day                                  | CR             | N                      | 021201.0521.899 | 501             |



DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
02 PUBLIC ORDER & SAFETY  
Other

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Petrol Pumps, Oil Storage Units, etc, on Public Places</b><br>(Section 611-Local Government Act 1993) |   |   |                |                        |                 |                 |
| <b>Application</b>   | 202.00  | 208.00  | CR             | N                      | 081121.0531.860 | 501             |
| <b>Annual Fee</b>  |   |   |                |                        |                 |                 |
| - Single pump or unit  | 121.00  | 125.00  | AN             | N                      | 081121.0531.860 | 501             |
| - Dual pump or unit  | 170.00  | 175.00  | AN             | N                      | 081121.0531.860 | 501             |
| <b>Shopping Trolleys</b>   |   |   |                |                        |                 |                 |
| - Conveyance (per trolley)   | 76.00   | 78.00   | SL             | N                      | 021401.0521.855 | 501             |
| - Storage (per day)  | 10.00   | 11.00   | SL             | N                      | 021401.0521.855 | 501             |
| <b>Motor Vehicles</b>  |   |   |                |                        |                 |                 |
| - Conveyance (per motor vehicle)   | 325.00  | 335.00  | SL             | N                      | 021401.0521.855 | 501             |
| - Storage (per day)  | 12.00   | 13.00   | SL             | N                      | 021401.0521.855 | 501             |
| <b>Miscellaneous Small Articles</b>  |   |   |                |                        |                 |                 |
| - Conveyance (per article)   | 46.00   | 47.00   | SL             | N                      | 021401.0521.855 | 501             |
| - Storage (per day)  | 8.00  | 9.00  | SL             | N                      | 021401.0521.855 | 501             |
| <b>Miscellaneous Large Articles</b>  |   |   |                |                        |                 |                 |
| - Conveyance (per article)   | 90.00   | 93.00   | SL             | N                      | 021401.0521.855 | 501             |
| - Storage (per day)  | 10.00   | 11.00   | SL             | N                      | 021401.0521.855 | 501             |
| <b>Administration Fee</b>  | 41.00   | 42.00   | FS             | N                      | 021401.0521.855 | 501             |
| <b>Advertising Structures (Removal) - per structure</b>  |   |   |                |                        |                 |                 |
| - Sandwich Board   | 285.00  | 285.00  | SL             | N                      | 021401.0521.855 | 501             |
| - Other Advertising Structures   | 372.00 + cost of removal                      | 372.00 + cost of removal                      | SL             | N                      | 021401.0521.855 | 501             |
| <b>Notification Costs (Removal)</b>  |   |   |                |                        |                 |                 |
| - Where owner known  | 36.00   | 37.00   | SL             | N                      |                 |                 |
| - Advertisement Cost   | 105.00  | 108.00  | SL             | N                      |                 |                 |
| <b>Parking Infringements</b>   | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 021404.0521.850 | 501             |
| <b>Parking Infringements</b>   |   |   |                |                        |                 |                 |
| - Private Parking area where agreement has been made with Council  | As Gazetted                                   | As Gazetted                                   | SL             | N                      | 021404.0521.850 | 501             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
03 HEALTH  
Administration & Inspection

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.)                        | 2019/20 FEE (\$)<br>Includes GST (If Applic.)                        | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|--|--|----------------|------------------------|-----------------|-----------------|
| <b>Public Health</b>   |  |  |                |                        |                 |                 |
| <b>Public Pool/Spa (excludes motels, hotels, schools)</b>  |  |  |                |                        |                 |                 |
| - First Swimming Pool/Spa (inspection & sample)  | 245.00   | 252.00   | FS             | N                      | 031105.0521.557 | 625             |
| - Each additional Swimming Pool/Spa (inspection & sample)  | 168.00   | 173.00   | FS             | N                      | 031105.0521.557 | 625             |
| - Swimming Pool/Spa (inspection with no sample)  | -  | 173.00   | NF/FS          | N                      | 031105.0521.557 | 625             |
| - Sample (non-compliance)  | 258.00   | 265.00   | FS             | N                      | 031105.0521.557 | 625             |
| <b>Semi-Public Pool/Spa (includes motels, hotels, schools)</b>   |  |  |                |                        |                 |                 |
| - First Swimming Pool/Spa (inspection & sample) - Excludes schools   | 100.00   | 103.00   | FS             | N                      | 031105.0521.557 | 625             |
| - Second Swimming Pool/Spa (inspection) - Satisfactory   | N/C  | N/C  |                |                        |                 |                 |
| - Second & there-after Swimming Pool/Spa (inspection & sample)<br>(Non Compliant)  | 258.00   | 265.00   | FS             | N                      | 031105.0521.557 | 625             |
| <b>Inspection - Public Water Supply</b>  | 168.00 per inspection<br>plus actual sampling<br>analysis cost       | 173.00 per inspection<br>plus actual sampling<br>analysis cost       | FS             | N                      | 031105.0521.557 | 625             |
| <b>Inspection - Water Carters</b>  | 168.00 per inspection<br>plus actual sampling<br>analysis cost       | 173.00 per inspection<br>plus actual sampling<br>analysis cost       | FS             | N                      | 031123.0521.557 | 619             |
| <b>Inspections - Legionella</b>  |  |  |                |                        |                 |                 |
| - First Cooling tower, warm water systems & hot water systems<br>(inspection & sample) #   | 245.00   | 252.00   | FS             | N                      | 031105.0521.557 | 625             |
| - Each additional tower (inspection & sample) #  | 100.00   | 103.00   | FS             | N                      | 031105.0521.557 | 625             |
| - Sample (non-compliance) #  | 258.00   | 265.00   | FS             | N                      | 031105.0521.557 | 625             |
| - Review of Risk Management Plans  | 50.00 per hour   | 52.00 per hour   | CR             | N                      | 031105.0521.557 | 625             |
| <b>Inspections - Biosecurity Weeds</b>   |  |  |                |                        |                 |                 |
| - Urban Fees (per assessment)  | 243.00   | 250.00   | FS             | N                      | 031205.0521.899 | 99              |
| - Rural Fees (per assessment)  | 413.00   | 425.00   | FS             | N                      | 031205.0521.899 | 99              |
| <b>Water Sampling Analysis</b>   |  |  |                |                        |                 |                 |
| <b>Pool Water Microbiology</b><br>(total Plate Count, Faecal Coliforms, Pseudomonas Aeruginosa)  | 359.00 first sample &<br>162.00 each additional<br>sample thereafter | 370.00 first sample &<br>167.00 each additional<br>sample thereafter | FS             | N                      | 031124.0521.614 | 89              |
| <b>Water Microbiology</b><br>(total Coliforms, Faecal Coliforms, E.coli, Total Nitrogen, Suspended<br>Solids, pH, Electrical Conductivity)   | 330.00 first sample &<br>173.00 each additional<br>sample thereafter | 340.00 first sample &<br>178.00 each additional<br>sample thereafter | FS             | N                      | 031124.0521.614 | 89              |
| <b>Rainwater Tanks</b><br>(total Coliforms, E.coli, pH, Electrical Conductivity, Calcium, Magnesium, Iron,<br>Copper, Lead, Zinc)  | 325.00 first sample &<br>173.00 each additional<br>sample thereafter | 335.00 first sample &<br>178.00 each additional<br>sample thereafter | FS             | N                      | 031124.0521.614 | 89              |
| <b>House &amp; Garden Bore Water</b><br>(total Coliforms, E.coli, Electrical Conductivity, Calcium, Magnesium, Iron,<br>Manganese, Arsenic, pH, Sodium, Sulphate, Nitrate, Fluoride, Chloride) | 385.00 first sample &<br>234.00 each additional<br>sample thereafter | 397.00 first sample &<br>241.00 each additional<br>sample thereafter | FS             | N                      | 031124.0521.614 | 89              |
| <b>Other Water Sample Analysis</b>   | Actual Cost  | Actual Cost  | FS             | N                      | 031124.0521.614 | 89              |

# If samples done simultaneously with the contractor differ in outcome, re-sampling will be charged as actual costs relating to laboratory tests.  
Normal inspection fees will not be charged as indicated above.

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
03 HEALTH  
Administration & Inspection

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.)       | 2019/20 FEE (\$)<br>Includes GST (If Applic.)       | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | CHARGE<br>NUMBER                   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|------------------------------------|-----------------|
| <b>Sewerage Management Facility</b>  |   |   |                |                        |                                    |                 |
| <b>Application for Approval to Install or Construct an Onsite Sewerage Management Facility</b><br>(Includes initial licence to operate the facility and an inspection)   | 384.00  | 396.00  | CR             | N                      | 071106.0521.557                    | 45              |
| <b>Application for Approval to Alter or Add to an Existing Onsite Sewerage Management Facility (Includes an inspection)</b><br>Note: Alterations to an existing tank include:-<br>- The disposal system (eg. absorption trench or irrigation area) is being relocated or replaced; or<br>- The septic tank is being relocated or upgraded; or<br>- Additional plumbing fixtures are being added to the system; or<br>- Bedrooms are being added to the dwelling that will increase the daily wastewater flow to the system; or<br>- The existing septic system is malfunctioning and is being repaired | 184.00  | 190.00  | CR             | N                      | 071106.0521.557                    | 45              |
| <b>Application for approval to operate an onsite Sewerage Management Facility (Includes an inspection)</b><br>Note: The approval to operate is required according to the risk category of the septic system  | 62.00   | 64.00   | CR             | N                      | 071106.0521.557                    | 45              |
| <b>Re-inspection of Outstanding Matters for Approval to Operate an Onsite Sewerage Management System</b>   | 130.00 per hour or part thereof (minimum half hour) | 134.00 per hour or part thereof (minimum half hour) | FS             | N                      | 071106.0521.557                    | 45              |
| <b>Additional Operational Inspection (per hour)</b><br><br>Note: Operating an onsite Sewerage Management Facility without an approval, or operating the facility otherwise than in accordance with an approval, is guilty of an offence  | 130.00 per hour or part thereof (minimum half hour) | 134.00 per hour or part thereof (minimum half hour) | FS             | N                      | 071106.0521.557                    | 45              |
| <b>Inspections:</b><br>- Boarding House<br>- Hairdresser/Beauty Salon/Skin Penetration   | 279.00/inspection<br>127.00/inspection              | 287.00/inspection<br>131.00/inspection              | FS<br>FS       | N<br>N                 | 031105.0521.557<br>031105.0521.557 | 625<br>625      |
| <b>Pollution Control:</b><br>- Prevention Notice - (s.95, PoEO)<br>- Clean Up Notice - (s.91, PoEO)  | As Gazetted<br>As Gazetted                          | As Gazetted<br>As Gazetted                          | SL<br>SL       | N<br>N                 |                                    |                 |
| <b>Compliance Cost Notice (s.104, PoEO)</b>  | Actual Cost, min \$218.00 (min 1 hour)              | Actual Cost, min \$225.00 (min 1 hour)              | CR             | N                      |                                    |                 |
| <b>Inspection of Register (s.309 PoEO)</b>   | 19.00   | 20.00   | FS             | N                      |                                    |                 |
| <b>Copy of Register (s.309 PoEO)</b>   | 24.00   | 25.00   | FS             | N                      |                                    |                 |
| <b>Inspection of Premises (s.608 LGA)</b><br>- per hour, pro rata<br>- minimum   | 174.00<br>98.00                                     | 179.00<br>101.00                                    | CR<br>CR       | Y<br>Y                 |                                    |                 |
| Note: All inspections require 24 hour notice. Late notice inspection may be permitted subject to availability of Staff and also upfront payment of 50% surcharge per inspection  |   |   |                |                        |                                    |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
03 HEALTH  
Food Control

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applicable.)              | 2019/20 FEE (\$)<br>Includes GST (If Applicable.)              | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|--|--|----------------|------------------------|-----------------|-----------------|
| <b>Inspections - Food Premises</b>  |  |  |                |                        |                 |                 |
| - Low Risk Premises - Pre Package (per hour or part thereof) #  | 179.00   | 184.00   | FS             | N                      |                 |                 |
| - Medium Risk Premises (1 annual inspection) #  | 179.00   | 184.00   | FS             | N                      |                 |                 |
| - High Risk Premises (2 annual inspection) #  | 285.00   | 293.00   | FS             | N                      |                 |                 |
| - Administration Charge (s12 Food Regulation 2000)  | 29.00/per inspection   | 30.00/per inspection   | FS             | N                      |                 |                 |
| - Category C Food Premises #  | 179.00/hour or part thereof                                    | 184.00/hour or part thereof                                    | FS             | N                      |                 |                 |
| - Not For Profit premises (2 annual inspections)  | 179.00   | 184.00   | FS             | N                      |                 |                 |
| - Additional inspection   | 179.00/hour or part thereof                                    | 184.00/hour or part thereof                                    | FS             | N                      |                 |                 |
| - Temporary & special events that include food stalls - levied on event organiser (excludes not for profit organisations)                             | 179.00/hour or part thereof                                    | 184.00/hour or part thereof                                    | FS             | N                      |                 |                 |
| - Temporary & special events that include food stalls - levied on event organiser (not for profit organisations)                                      | 83.00/per hour of part thereof                                 | 85.00/per hour of part thereof                                 | FS             | N                      |                 |                 |
| <b>Food School</b>  | Cost plus 20%  | Cost plus 20%  | CR             | N                      |                 |                 |
| # Low Risk, Medium & High Risk and Category C Food Premises, Classified by NSW Food Authority.  |  |  |                |                        |                 |                 |
| <b>Hoarding</b>   |  |  |                |                        |                 |                 |
| - not exceeding 12m <sup>2</sup>  | 161.00/month   | 166.00   | AN             | N                      | 071111.0038.614 | 608             |
| - exceeding 12m <sup>2</sup>  | 161.00 + 6.00 per additional m <sup>2</sup> > 12m <sup>2</sup> | 166.00 + 6.50 per additional m <sup>2</sup> > 12m <sup>2</sup> | AN             | N                      | 071111.0038.614 | 608             |
| <b>Amusement Device</b><br>(excludes Council endorsed events/festival & Griffith Show)  |  |  |                |                        |                 |                 |
| - Approval to Operate   | 71.00 + 55.00/machine  | 73.00 + 57.00/machine  | FS             | N                      |                 |                 |
| - Renewal licence per machine (per annum)   | 49.00 + 6.00/machine   | 50.00 + 6.00/machine   | FS             | N                      |                 |                 |
| <b>Vending Vehicle</b>  |  |  |                |                        |                 |                 |
| - Approval to Operate<br>(note: fee will be a pro rata amount based on date of application in respect to end of financial year)                       | 403.00/vehicle   | 415.00/vehicle   | SL             | N                      | 031123.0521.557 | 617             |
| <b>Annual Approval (includes 1 inspection)</b><br>(note: fee will be a pro rata amount based on date of approval in respect to end of financial year) | 179.00/vehicle   | 184.00/vehicle   | AN             | N                      | 031123.0521.557 | 618             |
| <b>Inspection</b>   | 179.00/hour or part thereof                                    | 184.00/hour or part thereof                                    | FS             | N                      | 031123.0521.557 | 618             |
| <b>Health Administration</b>  |  |  |                |                        |                 |                 |
| - Operate undertakers business/mortuary   | 285.00   | 285.00   | CR             | N                      |                 |                 |
| - Inspections - Undertaker's Business   | 179.00/inspection  | 184.00/inspection  | FS             | N                      |                 |                 |
| - Inspections - Mortuary  | 179.00/inspection  | 184.00/inspection  | FS             | N                      |                 |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
**04 COMMUNITY SERVICES & EDUCATION**  
Other Community Services

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>SENIOR CITIZENS HALL - HIRE RATES</b>   |   |   |                |                        |                 |                 |
| <b>Regular User Groups (Hirers using the Centre more than 4 times per year)</b>                                |   |   |                |                        |                 |                 |
| - <b>Regular User Groups</b>   |   |   |                |                        |                 |                 |
| - up to six (6) hours  | 49.00   | 50.00   | CR             | Y                      | 041102.0521.860 | 82              |
| - over six (6) hours   | -   | Additional 50% of the original fee            | NC/CR          | Y                      | 041102.0521.860 | 82              |
| - <b>Senior Community Regular User Groups</b>  |   |   |                |                        |                 |                 |
| - up to six (6) hours  | 16.00   | 17.00   | CR             | Y                      | 041102.0521.860 | 82              |
| - over six (6) hours   | -   | Additional 50% of the original fee            | NC/CR          | Y                      | 041102.0521.860 | 82              |
| <b>Casual Hires</b>  |   |   |                |                        |                 |                 |
| <b>Community Groups</b>  |   |   |                |                        |                 |                 |
| - Hire Fee (per session)   | 115.00  | 119.00  | FS             | Y                      | 041102.0521.860 | 82              |
| - Bond (refund if left in clean & tidy condition)  | 170.00  | 180.00  | FS             | Y                      | 041102.0521.860 | 82              |
| - Cleaning Fee (if required)   | 60.00/hour                                    | 65.00/hour                                    | FS             | Y                      | 041102.0521.860 | 82              |
| <b>Public Meetings/Seminars</b>  |   |   |                |                        |                 |                 |
| - Hire Fee (per hour)  | 60.00/hour                                    | 62.00/hour                                    | FS             | Y                      | 041102.0521.860 | 82              |
| - Bond (refunded if left in a clean and tidy condition)  | Nil   | Nil   | CR             | N                      | 009054.0998.943 | 132             |
| - Cleaning Fee (if required per hour)  | Nil   | 65.00/hour                                    | CR             | Y                      | 041102.0521.860 | 82              |
| <b>Private Bookings</b>  |   |   |                |                        |                 |                 |
| - Hire Fee   | 260.00  | 270.00  | CB             | Y                      | 041102.0521.860 | 82              |
| - Bond (refunded if left in a clean and tidy condition)  | 300.00  | 320.00  | CR             | N                      | 009054.0998.943 | 132             |
| - Cleaning Fee (Hirer given choice, if cleaner is to be engaged)   | 60.00/hour                                    | 65.00/hour                                    | CR             | Y                      | 041102.0521.860 | 82              |
| - Bond (18th & 21st birthday parties)  | 520.00  | 540.00  | CR             | N                      | 009054.0998.943 | 132             |
| - Security Officer to close 18th & 21st Birthday parties if necessary  | Hirer to arrange at own discretion            | Hirer to arrange at own discretion            | FS             | Y                      | 041102.0521.860 | 82              |
| <b>BBQ Hire</b>  |   |   |                |                        |                 |                 |
| - Hire Fee   | 10.00   | 11.00   | CR             | Y                      | 041102.0521.860 | 82              |
| - Replacement of Key   | At Cost                                       | At Cost                                       | CR             | Y                      | 041102.0521.860 | 82              |
| <b>Note: An additional fee of \$25.00 will be charged if chairs are not stacked in a tidy and safe manner.</b> |   |   |                |                        |                 |                 |

**Fees for 2019/2020**  
**05 HOUSING & COMMUNITY AMENITIES**  
**Development Assessment - Development**

Delivery Program 65.00 Operational Plan 2016/20

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Development

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Development Not Involving the Erection of a Building, the Carrying out of a Work, the Subdivision of Land or the Demolition of a Building or Work</b>  | 285.00  | 285.00  | SL             | N                      |                 |                 |
| <b>Designated Development</b>   |   |   |                |                        |                 |                 |
| <u>Additional</u> to any other fees payable   | 920.00  | 920.00  | SL             | N                      |                 |                 |
| <b>Advertising</b>  |   |   |                |                        |                 |                 |
| Post determination advertising in local newspaper   | 24.00   | 25.00   | CR             | N                      | 071134.0521.899 | 655             |
| Media Local newspaper DA advertisement  | 180.00  | 200.00  | CR             | N                      | 071134.0521.899 | 655             |
| Designated development  | 2,220.00                                      | 2,220.00                                      | SL             | N                      | 071134.0521.899 | 601             |
| Advertised development  | 1,105.00                                      | 1,105.00                                      | SL             | N                      | 071134.0521.899 | 601             |
| Prohibited development  | 1,105.00                                      | 1,105.00                                      | SL             | N                      | 071134.0521.899 | 601             |
| Development for which an environmental planning instrument or development control plan requires notice to be given otherwise than as referred to above  | 1,105.00                                      | 1,105.00                                      | SL             | N                      | 071134.0521.899 | 601             |
| <b>Notification</b>   |   |   |                |                        |                 |                 |
| - Written Notification 1 - 5 Neighbours   | 80.00   | 85.00   | CR             | N                      | 071134.0521.899 | 602             |
| - Written Notification 6 - 10 Neighbours  | 120.00  | 125.00  | CR             | N                      | 071134.0521.899 | 602             |
| - Written Notification 11 + Neighbours  | 180.00  | 190.00  | CR             | N                      | 071134.0521.899 | 602             |
| - Written Notification of a significant proposal  | 332.00  | 340.00  | CR             | N                      | 071134.0521.899 | 602             |
| <b>Development that Requires Concurrence</b>  |   |   |                |                        |                 |                 |
| An additional processing fee, plus a concurrence fee for payment to each concurrence authority, are payable in respect of an application for development that requires concurrence under the Act or an environmental planning instrument  |   |   |                |                        |                 |                 |
| <u>Additional</u> processing fee payable to Council   | 140.00  | 140.00  | SL             | N                      |                 |                 |
| <b>PLUS:</b> Concurrence fee payable to other concurrence authorities   | 320.00  | 320.00  | SL             | N                      |                 |                 |
| <b>Integrated Development</b>   |   |   |                |                        |                 |                 |
| An additional processing fee, plus an approval fee for payment to each approval body, are payable in respect of an application for integrated development   |   |   |                |                        |                 |                 |
| <u>Additional</u> processing fee payable to Council   | 140.00  | 140.00  | SL             | N                      |                 |                 |
| <b>PLUS:</b> Approval fee payable to other approval authorities   | 320.00  | 320.00  | SL             | N                      |                 |                 |
| <b>Staged Development Application</b>   |   |   |                |                        |                 |                 |
| The maximum fee payable for a staged development application in relation to a site, and for any subsequent development application for any part of the site, is the maximum fee that would be payable if a single development application only was required for all the development on the site |   |   |                |                        |                 |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Development

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.)              | 2019/20 FEE (\$)<br>Includes GST (If Applic.)              | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|--|--|----------------|------------------------|---------------|-----------------|
| <b>Site Compatibility Certificate</b>   |  |  |                |                        |               |                 |
| Affordable rental housing   | 265.00 +   | 265.00 +   | SL             | N                      |               |                 |
| <b>PLUS</b> for each dwelling in the development  | 42.00  | 42.00  | SL             | N                      |               |                 |
| Infrastructure  | 265.00 +   | 265.00 +   | SL             | N                      |               |                 |
| <b>PLUS</b> for each hectare (or part of a hectare) of the area of land   | 265.00   | 265.00   | SL             | N                      |               |                 |
| Seniors Housing   |  |  |                |                        |               |                 |
| Where the proposed development is for the purposes of a residential care facility (within the meaning of <i>State Environmental Planning Policy (Housing for Seniors or People with a Disability)</i> 2004) | 280.00 +   | 280.00 +   | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee per bed in the proposed facility  | 45.00  | 45.00  | SL             | N                      |               |                 |
| in any other case   | 280.00 +   | 280.00 +   | SL             | N                      |               |                 |
| <b>PLUS</b> per dwelling in the proposed development  | 45.00  | 45.00  | SL             | N                      |               |                 |
| <b>Modification of a Consent for Local Development</b>  |  |  |                |                        |               |                 |
| Application under section 4.55 (1) of the Act   | 71.00  | 71.00  | SL             | N                      |               |                 |
| Application under section 4.55 (1A) of the Act, or under section 4.56 (1) of the Act in respect of a modification which, in the opinion of the consent authority, is of minimal environmental impact        | 645.00 or 50% of the original fee, whichever is the lesser | 645.00 or 50% of the original fee, whichever is the lesser | SL             | N                      |               |                 |
| Application under section 4.55 (2) of the Act, or under section 4.56 (1) of the Act in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, is |  |  |                |                        |               |                 |
| If the fee for the original application was less than \$100   | 50% of the original fee                                    | 50% of the original fee                                    | SL             | N                      |               |                 |
| If the fee for the original application was \$100 or more:  |  |  |                |                        |               |                 |
| In the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of work or the demolition of a work or building                  | 50% of the original fee                                    | 50% of the original fee                                    | SL             | N                      |               |                 |
| In the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less                          | 190.00   | 190.00   | SL             | N                      |               |                 |
| In the case of an application with respect to any other development application, as set out in the table to this clause   |  |  |                |                        |               |                 |
| Plus an additional amount if notice of the application is required to be given under section 4.55 (2) or 4.56 (1) of the Act  | 665.00   | 665.00   | SL             | N                      |               |                 |
| Additional fee for development to which clause 115 (1A) applies   | 760.00   | 760.00   |                |                        |               |                 |
| <b>Table - Estimated Cost</b>   |  |  |                |                        |               |                 |
| <b>Up to \$5,000</b>  | 55.00  | 55.00  | SL             | N                      |               |                 |
| <b>\$5,001 - \$250,000</b>  | 85.00 +  | 85.00 +  | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost   | 1.50   | 1.50   | SL             | N                      |               |                 |
| <b>\$250,001 - \$500,000</b>  | 500.00 +   | 500.00 +   | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000   | 0.85   | 0.85   | SL             | N                      |               |                 |
| <b>\$500,001 - \$1,000,000</b>  | 712.00 +   | 712.00 +   | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000   | 0.50   | 0.50   | SL             | N                      |               |                 |
| <b>\$1,000,001 - \$10,000,000</b>   | 987.00 +   | 987.00 +   | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000   | 0.40   | 0.40   | SL             | N                      |               |                 |



DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Development

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|---------------|-----------------|
| <b>Modification of a Consent for Local Development</b>   |   |   |                |                        |               |                 |
| <b>More than \$10,000,000</b>  | 4737.00 +                                     | 4737.00 +                                     | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000                               | 0.27  | 0.27  | SL             | N                      |               |                 |
| <b>Modification of Development Application (prior to determination)</b>  |   |   |                |                        |               |                 |
| Dwelling house and other ancillary development   | 120.00  | 124.00  | FS             | N                      |               |                 |
| Dual occupancy/Multiple dwellings  | 315.00  | 324.00  | FS             | N                      |               |                 |
| Commercial & Industrial  | 315.00  | 324.00  | FS             | N                      |               |                 |
| Subdivision < 5 lots   | 131.00  | 135.00  | FS             | N                      |               |                 |
| Subdivision 5 to 20 lots   | 251.00  | 259.00  | FS             | N                      |               |                 |
| Subdivision > 20 lots  | 360.00  | 370.00  | FS             | N                      |               |                 |
| <b>Review of Determination</b>   |   |   |                |                        |               |                 |
| A development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building     | 50% of fee                                    | 50% of fee                                    | SL             | N                      |               |                 |
| A development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less               | 190.00  | 190.00  | SL             | N                      |               |                 |
| Any other development application, as set out in the table below   |   |   | SL             | N                      |               |                 |
| Table - Estimated Cost   |   |   |                |                        |               |                 |
| <b>Up to \$5,000</b>   | 55.00   | 55.00   | SL             | N                      |               |                 |
| <b>\$5,001 - \$250,000</b>   | 85.00 +                                       | 85.00 +                                       | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost  | 1.50  | 1.50  | SL             | N                      |               |                 |
| <b>\$250,001 - \$500,000</b>   | 500.00 +                                      | 500.00 +                                      | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000                                  | 0.85  | 0.85  | SL             | N                      |               |                 |
| <b>\$500,001 - \$1,000,000</b>   | 712.00 +                                      | 712.00 +                                      | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000                                  | 0.50  | 0.50  | SL             | N                      |               |                 |
| <b>\$1,000,001 - \$10,000,000</b>  | 987.00 +                                      | 987.00 +                                      | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000                                | 0.40  | 0.40  | SL             | N                      |               |                 |
| <b>More than \$10,000,000</b>  | 4737.00 +                                     | 4737.00 +                                     | SL             | N                      |               |                 |
| <b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000                               | 0.27  | 0.27  | SL             | N                      |               |                 |
| Plus an additional amount if notice of the application is required to be given under section 8.3 of the Act  | 620.00  | 620.00  | SL             | N                      |               |                 |
| <b>Review of Modification Application</b>  |   |   |                |                        |               |                 |
| An application under section 8.9 for a review of a decision (fee that was payable in respect of the application that is the subject of the review) | 50% of fee                                    | 50% of fee                                    | SL             | N                      |               |                 |
| <b>Review of Decision to Reject a Development Application</b>  |   |   |                |                        |               |                 |
| If the estimated cost of the development is less than \$100,000  | 55.00   | 55.00   | SL             | N                      |               |                 |
| If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000  | 150.00  | 150.00  | SL             | N                      |               |                 |
| If the estimated cost of the development is more than \$1,000,000  | 250.00  | 250.00  | SL             | N                      |               |                 |
| <b>Application Fee for Referral to Development Review Panel</b><br>(Plus applicable Review of Determination Fee)                                   | 2,540.00                                      | 2,540.00                                      | FS             | N                      |               |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Construction

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|---------------|-----------------|
| <b>Construction Certificates for Building Works &amp; Complying Development Certificates</b> |   |   |                |                        |               |                 |
| <b>Building Works Value</b>  |   |   |                |                        |               |                 |
| value up to \$5,000  | 162.00  | 167.00  | CR             | Y                      |               |                 |
| value between \$5,001 to \$100,000   | \$162.00 + 0.3% of value<br>> \$5,000         | \$167.00 + 0.3% of value<br>> \$5,000         | CR             | Y                      |               |                 |
| value between \$100,001 to \$250,000   | \$188.00 + 0.25% of value<br>> \$100,000      | \$194.00 + 0.25% of value<br>> \$100,000      | CR             | Y                      |               |                 |
| value > \$250,000  | \$215.00 + 0.2% of value<br>> \$250,000       | \$221.00 + 0.2% of value<br>> \$250,000       | CR             | Y                      |               |                 |

# Note: A 25% discount will be applicable if an applicant lodges & pays for the CC the same time of DA payment and also appoint Council as principal Certifying Authority.

Note: this includes general inspections.

# Value reflected on the construction certificate (CC) and complying development certificate (CDC) application should be a true reflection of actual construction cost.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Construction

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.)       | 2019/20 FEE (\$)<br>Includes GST (If Applic.)       | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Civil Works Related to Subdivision</b>   |   |   |                |                        |               |                 |
| 1 - 5 lots  | 335 per lot   | 345.00  | CR             | Y                      |               |                 |
| 6 - 20 lots   | 1,675.00 + 188.00<br>per lot > 5                    | 1,725 + 194.00<br>per lot > 5                       | CR             | Y                      |               |                 |
| > 20 lots   | 6410.00 + 162.00<br>per lot > 20                    | 6,602 + 167.00<br>per lot > 20                      | CR             | Y                      |               |                 |
| <b># Express Construction Certificate</b> - Authorised by Delegated Officer<br>(Conditions Apply) | <b>Construction Certificate<br/>fee + extra 50%</b> | <b>Construction Certificate<br/>fee + extra 50%</b> | CR             | Y                      |               |                 |
| <b># Additional Construction Certificate (Admin fee)</b>  |   |   |                |                        |               |                 |
| Class 1 & Class 10 Domestic   | 150.00  | 155.00  | CR             | Y                      |               |                 |
| Class 2-9, Class 10 Commercial/Industrial   | 270.00  | 278.00  | CR             | Y                      |               |                 |
| <b>Civil Works - Subdivision (Additional Admin fee)</b>   |   |   |                |                        |               |                 |
| 1 - 20 lots   | 335.00  | 345.00  | CR             | Y                      |               |                 |
| > 20 lots   | 614.00  | 632.00  | CR             | Y                      |               |                 |

# Note: A 25% discount will be applicable if an applicant lodges & pays for the CC at the same time of DA payment and also appoint Council as principal Certifying Authority

DESCRIPTION:  
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SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Construction

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.)                                       | 2019/20 FEE (\$)<br>Includes GST (If Applic.)                                       | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Modification of Proposal After Issue of Construction Certificate or Complying Development Certificate for Building Works</b> |   |   | CR             | Y                      |               |                 |
| - Minor Modification where no additional cost of amended works can be established   | The lesser of \$270.00 or 50% of original Construction Certificate Application Fee  | The lesser of \$270.00 or 50% of original Construction Certificate Application Fee  | CR             | Y                      |               |                 |
| - Major Modification where additional cost of amended works can be established  | The greater of \$495.00 or 50% of original Construction Certificate Application Fee | The greater of \$495.00 or 50% of original Construction Certificate Application Fee | CR             | Y                      |               |                 |
| <b>Civil Works - Subdivision - Any Number of Lots</b>   | 50% of original Construction Certificate Application fee                            | 50% of original Construction Certificate Application fee                            | CR             | Y                      |               |                 |
| <b>Long Service Levy</b><br>(Applies to all Construction Certificates \$25,000 and above)                                       | 0.35%<br>(or as amended by Act)   | 0.35%<br>(or as amended by Act)   | SL             | N                      |               |                 |
| <b>Appointment of Principal Certifying Authority (PCA)</b><br>- Notification of Appointment of PCA (Griffith City Council)      | No Charge   | No Charge   |                |                        |               |                 |

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Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Construction

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|---------------|-----------------|
| <b>Inspections</b>   |   |   |                |                        |               |                 |
| <b>Building</b>  |   |   |                |                        |               |                 |
| <b># Class 1</b>   |   |   |                |                        |               |                 |
| - Each new dwellings   | 636.00  | 655.00  | CR             | Y                      |               |                 |
| - An additional inspections in access of 4                                   | 160.00  | 165.00  | CR             | Y                      |               |                 |
| <b># Class 10</b>  |   |   |                |                        |               |                 |
| - Class 10 building  | 323.00  | 333.00  | CR             | Y                      |               |                 |
| - Class 10 structure   | 215.00  | 221.00  | CR             | Y                      |               |                 |
| <b># * Class 2-9</b>   |   |   |                |                        |               |                 |
| - All building works / per inspection  | 206.00  | 212.00  | CR             | Y                      |               |                 |
| <b>Health</b>  |   |   |                |                        |               |                 |
| - Related to Class 1 - Class 10 buildings                                    | 172.00 per inspection                         | 177.00 per inspection                         | CR             | Y                      |               |                 |
| <b>Civil Works</b>   |   |   |                |                        |               |                 |
| <b>Related to Building Works</b>   |   |   |                |                        |               |                 |
| - Residential/Commercial/Industrial (which does not include subdivision)     | 172.00 per inspection                         | 177.00 per inspection                         | CR             | N                      |               |                 |
| <b>Related to Subdivision Works</b>  |   |   |                |                        |               |                 |
| - Between 1 - 5 lots   | 172.00 per inspection                         | 177.00 per inspection                         | CR             | N                      |               |                 |
| - Between 6 - 20 lots  | 172.00 per inspection                         | 177.00 per inspection                         | CR             | N                      |               |                 |
| - Greater than 20 lots   | 172.00 per inspection                         | 177.00 per inspection                         | CR             | N                      |               |                 |
| <b>Number of Inspections</b>   |   |   |                |                        |               |                 |
| - Between 1 - 5 lots   | As mentioned in DA<br>Consent                 | As mentioned in DA<br>Consent                 | CR             | N                      |               |                 |
| - Between 6 - 20 lots  | 30 inspections                                | 30 inspections                                | CR             | N                      |               |                 |
| - Between 21 - 50 lots   | 70 inspections                                | 70 inspections                                | CR             | N                      |               |                 |
| - Greater than 50 lots up to 100 lots  | 120 inspections                               | 120 inspections                               | CR             | N                      |               |                 |
| - Greater than 100 lots  | as per DA condition                           | as per DA condition                           | CR             | N                      |               |                 |
| <b>Same Day Inspection</b>   |   |   |                |                        |               |                 |
| - Payment required prior to inspection                                       | No additional surcharge                       | No additional surcharge                       | CR             | N                      |               |                 |
| <b>Inspection Outside Normal Business Hours</b>                              |   |   |                |                        |               |                 |
| - Building works - Class 1 - Class 10 - payment required prior to inspection | \$270.00 per hour<br>or part thereof          | \$278.00 per hour<br>or part thereof          | CR             | Y                      |               |                 |
| - Building works - Class 2-9 & Class 10 Commercial/Industrial                | \$270.00 per hour<br>or part thereof          | \$278.00 per hour<br>or part thereof          | CR             | Y                      |               |                 |
| - Civil works - building   | \$270.00 per hour<br>or part thereof          | \$278.00 per hour<br>or part thereof          | CR             | Y                      |               |                 |
| - Civil works - subdivision  | \$270.00 per hour<br>or part thereof          | \$278.00 per hour<br>or part thereof          | CR             | N                      |               |                 |

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\* Poultry Shed Inspection Fee - price will be quoted upon request

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 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Construction

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b># Interim/Final Occupation Certificate</b>                         |   |   |                |                        |               |                 |
| Class 1   | \$120.00 per certificate                      | \$124.00 per certificate                      | CR             | Y                      |               |                 |
| Class 2 - Class 9 & Class 10 Commercial/Industrial                    | \$172.00 per certificate                      | \$177.00 per certificate                      | CR             | Y                      |               |                 |
| Class 10 Domestic   | \$98.00 per certificate                       | \$101.00 per certificate                      | CR             | Y                      |               |                 |
| <b>Subdivision Certificate</b>  |   |   |                |                        |               |                 |
| Plan of Consolidation or Boundary Adjustment                          | 248.00  | 255.00  | CR             | N                      |               |                 |
| Torrens Title   |   |   |                |                        |               |                 |
| 1 - 5 lots  | 185.00 per lot                                | 191.00 per lot                                | CR             | N                      |               |                 |
| 6 - 20 lots   | 925.00 + 143.00<br>per lot > 5                | 955.00 + 147.00<br>per lot > 5                | CR             | N                      |               |                 |
| > 20 lots   | 3070.00 + 126.00<br>per lot > 20              | 3160.00 + 130.00<br>per lot > 20              | CR             | N                      |               |                 |
| Strata & Community Title  |   |   |                |                        |               |                 |
| 1 - 5 lots (includes common property)                                 | 340.00  | 350.00  | CR             | N                      |               |                 |
| 6 - 20 lots (includes common property)                                | 925.00 + 143.00<br>per lot > 5                | 955.00 + 147.00<br>per lot > 5                | CR             | N                      |               |                 |
| > 20 lots (includes common property)                                  | 3070.00 + 126.00<br>per lot > 20              | 3160.00 + 130.00<br>per lot > 20              | CR             | N                      |               |                 |
| Amendment of Subdivision Certificate (due to inaccuracy by applicant) | 103.00  | 106.00  | CR             | N                      |               |                 |

DESCRIPTION:  
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SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Miscellaneous

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.)                               | 2019/20 FEE (\$)<br>Includes GST (If Applic.)                               | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Miscellaneous</b>  |   |   |                |                        |                 |                 |
| <b>Payable by Private Accredited Certifier</b>  |   |   |                |                        |                 |                 |
| - Complying Development Certificate   | 36.00   | 36.00   | SL             | N                      | 051123.0521.557 | 66              |
| - Construction Certificate  | 36.00   | 36.00   | SL             | N                      | 051123.0521.557 | 66              |
| - Occupation Certificate  | 36.00   | 36.00   | SL             | N                      | 051123.0521.557 | 66              |
| - Subdivision Certificate   | 36.00   | 36.00   | SL             | N                      | 051123.0521.557 | 66              |
| <b>Where Griffith City Council is not Appointed to Issue Construction Certificate<br/>(fees to be paid prior to inspection)</b> |   |   |                |                        |                 |                 |
| <b>Inspection Normal Business Hours</b>   |   |   |                |                        |                 |                 |
| - Class 1 & 10 Buildings  | \$160.00 (per inspection)<br>or \$160.00 per hour<br>(whichever is greater) | \$165.00 (per inspection)<br>or \$165.00 per hour<br>(whichever is greater) | CR             | Y                      |                 |                 |
| - Class 2 - 9 Buildings   | \$206.00 (per inspection)<br>or \$206.00 per hour<br>(whichever is greater) | \$212.00 (per inspection)<br>or \$212.00 per hour<br>(whichever is greater) | CR             | Y                      |                 |                 |
| - Inspection outside normal business hours  | Extra 50% surcharge per<br>inspection                                       | Extra 50% surcharge per<br>inspection                                       | CR             | Y                      |                 |                 |
| <b>Mausoleum - Capella</b>  |   |   |                |                        |                 |                 |
| - Perpetual Maintenance per Crypt (payable as per DA condition)   | 2,175.00  | 2,240.00  | CR             | Y                      |                 |                 |
| <b>Dwelling Entitlement Application</b>   | 415.00  | 427.00  | CR             | N                      |                 |                 |
| <b>Search Fee (enquiries that require &gt; 1 hour research)</b>   | 155.00 (per hour or part<br>thereof)  | 160.00 (per hour or part<br>thereof)  | CR             | N                      |                 |                 |

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Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Miscellaneous

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.)   | 2019/20 FEE (\$)<br>Includes GST (If Applic.)   | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Building Certificate</b>   |   |   |                |                        |               |                 |
| - Class 1 building (together with any class 10 buildings on the site) or a class 10 building  | 250.00 per dwelling   | 250.00 per dwelling   | SL             | N                      |               |                 |
| - Other class of building not exceeding 200m <sup>2</sup>   | 250.00  | 250.00  | SL             | N                      |               |                 |
| - Other class of building exceeding 200m <sup>2</sup> but not exceeding 2,000 m <sup>2</sup>  | 250.00 + 0.50 per m <sup>2</sup><br>> 200 m <sup>2</sup>  | 250.00 + 0.50 per m <sup>2</sup><br>> 200 m <sup>2</sup>  | SL             | N                      |               |                 |
| - Other class of building exceeding 2,000m <sup>2</sup>   | 1,165.00 + 0.075 per m <sup>2</sup><br>> 2000 m <sup>2</sup>  | 1,165.00 + 0.075 per m <sup>2</sup><br>> 2000 m <sup>2</sup>  | SL             | N                      |               |                 |
| - Where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area   | 250.00  | 250.00  | SL             | N                      |               |                 |
| - More than one inspection of the building before issuing a building certificate  | 90.00   | 90.00   | SL             | N                      |               |                 |
| An additional fee may be charged for an application for a building certificate in relation to a building where the applicant for the certificate, or the person on whose behalf the application is made, is the person who erected the building or on whose behalf the building was erected and any of the following circumstances apply:   |   |   |                |                        |               |                 |
| a) Where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained   | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | SL             | N                      |               |                 |
| b) Where a penalty notice has been issued for an offence under section 4.2 (1) of the EP&A Act in relation to the erection of the building and the person to whom it was issued has paid the penalty required by the penalty notice in respect of the alleged offence (or if the person has not paid the penalty and has not elected to have the matter dealt with by a court, enforcement action has been taken against the person under Division 4 of Part 4 of the <i>Fines Act 1996</i> ) | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | SL             | N                      |               |                 |
| c) Where order No 2, 12, 13, 15, 18 or 19 in the Table to section 9.34 (1) of the EP&A Act has been given in relation to the building unless the order has been revoked on appeal   | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | SL             | N                      |               |                 |
| d) Where a person has been found guilty of an offence under the EP&A Act in relation to the erection of the building  | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | SL             | N                      |               |                 |
| e) Where the court has made a finding that the building was erected in contravention of a provision of the EP&A Act   | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application | SL             | N                      |               |                 |
| <b>Copy of a Building Certificate (uncertified)</b>   | 13.00   | 13.00   | SL             | N                      |               |                 |
| <b>Copy of a Building Certificate (certified)</b>   | 53.00   | 53.00   | SL             | N                      |               |                 |
| <b>Urgency Fee - issued within 5 days</b>   | Additional 112.00   | Additional 112.00   | FS             | N                      |               |                 |
| <b>Application Withdrawn Prior to Inspection</b>  | 50% fee retained  | 50% fee retained  | FS             | N                      |               |                 |
| <b>Application Withdrawn After Inspection</b>   | 100% fee retained   | 100% fee retained   | FS             | N                      |               |                 |



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Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Miscellaneous

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applicable.) | 2019/20 FEE (\$)<br>Includes GST (If Applicable.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Compliance Certificate - Administration Charge</b>  | 167.00  | 177.00  | FS             | N                      | 071121.0521.557 | 660             |
| <b>Planning Certificate</b>  |   |   |                |                        |                 |                 |
| - Section 10.7 (2)   | 53.00 per lot                                     | 53.00 per lot                                     | SL             | N                      |                 |                 |
| <b>Combined Section 10.7 (2) and Section 10.7 (5)</b>  |   |   |                |                        |                 |                 |
| - 1st Lot  | 133.00  | 133.00  | SL             | N                      |                 |                 |
| - 2nd Lot  | 66.50   | 66.50   | SL             | N                      |                 |                 |
| - 3rd Lot & each subsequent Lot  | 33.25   | 33.25   | SL             | N                      |                 |                 |
| In special cases Council will allow a single certificate in rural areas for multiple lots within a single deposited plan where such lots share common attributes |   |   |                |                        |                 |                 |
| <b>Prioritise Fee (issued by the end of the next working day)</b>  | Additional 136.00 per lot                         | Additional 140.00 per lot                         | FS             | N                      |                 |                 |
| <b>Section 735A Certificate (Outstanding Notices under LGA 1993)</b>   | 133.00 (per lot)                                  | 137.00 (per lot)                                  | CR             | N                      |                 |                 |
| <b>Section 121ZP (Outstanding Notices under EP&amp;A Act 1979)</b>   | 133.00 (per lot)                                  | 137.00 (per lot)                                  | CR             | N                      |                 |                 |
| <b>Per Certificate Application Requesting Site Inspection</b>  | 265.00 (per lot)                                  | 273.00 (per lot)                                  | CR             | N                      |                 |                 |
| <b>Sanitary/Drainage Diagram</b>   |   |   |                |                        |                 |                 |
| <b>Search and Provide a Copy of Sanitary/Drainage Plan for Conveyancing Purposes</b>   | 60.00   | 62.00   | CR             | N                      | 031110.0521.560 | 73              |
| <b>Search and Provide Copy of Sanitary/Drainage Plan Direct to Plumbers etc.</b>   | 23.00   | 24.00   | CR             | N                      | 031110.0521.560 | 73              |
| <b>Sewer location diagram for the purpose of the Conveyancing Act</b>  | 52.00   | 54.00   | CR             | N                      | 031110.0521.560 | 73              |
| <b>Sewer location diagram with two internal drainage connection points</b>   | 185.00  | 189.00  | CR             | N                      | 031110.0521.560 | 73              |
| For each additional point  | 27.00   | 28.00   | CR             | N                      | 031110.0521.560 | 73              |
| <b>Application withdrawn prior to being issued</b>   | 50% refund  | 50% refund  | -              | -                      |                 |                 |
| <b>Urgency fee (issued within 7 working days of lodgement)</b>   | 108.00  | 111.00  | FS             | N                      | 031110.0521.560 | 73              |
| <b>Preparation of Sanitary/Drainage Plan where there are no Existing Plans</b><br>(see below)  |   |   |                |                        |                 |                 |
| <b>Copy of Building Plans</b>  | 48.00 + photocopying charge per page              | 48.00 + photocopying charge per page              | FS             | N                      |                 |                 |
| <b>Scan and Save Building Plans to USB</b>   | 3.50  | 48.00 + 4.00 per page                             | CR             | N                      | 071111.0521.899 | 38              |
| <b>Archiving Documents/Plans</b>   |   |   |                |                        |                 |                 |
| - All Complying Development & Development Applications (Class 1 & 10)  | No Charge   | No Charge   |                |                        |                 |                 |
| - Development Applications (Class 2 - 9) & Subdivision   |   |   |                |                        |                 |                 |
| - Electronically Submitted   | No Charge   | No Charge   |                |                        |                 |                 |
| - Not Electronically Submitted   | 122.00  | 126.00  | FS             | N                      |                 |                 |

# Note: This fee will be refunded if the diagram is provided in AutoCAD format at completion of works

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05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Miscellaneous

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Planning Documents</b>  |   |   |                |                        |                 |                 |
| <b>Photocopying/Printing (per A4 page) - Black &amp; White</b><br>(First A4 Black & White Page Free)       | 1.00  | 1.00  | FS             | N                      | 071111.0521.899 | 38              |
| <b>Printing (per A4 page) - Colour</b>   | 1.50  | 1.50  | FS             | N                      | 071111.0521.899 | 38              |
| <b>Photocopying/Printing (per A3 page) - Black &amp; White</b>   | 1.70  | 1.70  | FS             | N                      | 071111.0521.899 | 38              |
| <b>Printing (per A3 page) - Colour</b>   | 3.70  | 3.80  | FS             | N                      | 071111.0521.899 | 38              |
| <b>Facsimile - Local (per A4 page)</b>   | 2.70  | 2.75  | FS             | N                      | 071111.0521.899 | 38              |
| <b>Facsimile - STD (per A4 page)</b>   | 2.70  | 2.75  | FS             | N                      | 071111.0521.899 | 38              |
| <b>Search/Compilation Fees (per hour)</b>  | 88.00   | 90.00   | CB             | N                      | 071111.0521.899 | 38              |
| <b>Copy of LEP Document or Map</b>   |   |   |                |                        |                 |                 |
| - Written document without maps (uncertified)  | 48.00   | 50.00   | CR             | N                      |                 |                 |
| - Written document without maps (Certified) for use as evidence under section 10.8 (2) EP & A Act          | 53.00   | 53.00   | SL             | N                      |                 |                 |
| - Individual LEP Map sheets (A3 size certified copy) for use as evidence under section 10.8 (2) EP & A Act | 7.00  | 7.00  | SL             | N                      |                 |                 |
| - Individual LEP Map sheets (AO size - Uncertified copy)   | 53.00   | 53.00   | SL             | N                      |                 |                 |
| - Individual LEP Map sheets (A1 size - Uncertified copy)   | 26.00   | 26.00   | SL             | N                      |                 |                 |
| - Individual LEP Map sheets (A2 size - Uncertified copy)   | 13.00   | 13.00   | SL             | N                      |                 |                 |
| - Individual LEP Map sheets (A3 size - Uncertified copy)   | 7.00  | 7.00  | SL             | N                      |                 |                 |
| - Individual LEP Map sheets (A4 size - Uncertified copy)   | 3.00  | 3.00  | SL             | N                      |                 |                 |
| - Complete Set (uncertified written document including uncertified A3 size colour copies of maps)          | 466.00  | 480.00  | CR             | N                      |                 |                 |
| <b>All Other Uncertified LEP Maps Charged as per General Mapping Products</b><br>(refer to page 10)        |   |   |                |                        |                 |                 |
| <b>Engineering Guidelines (CD)</b>   | No Charge                                     | No Charge                                     | -              |                        |                 |                 |
| <b>Engineering Guidelines - Hard Copy (Colour)</b>   | 155.00  | 160.00  | CR             | N                      |                 |                 |

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05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Miscellaneous

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.)                       | 2019/20 FEE (\$)<br>Includes GST (If Applic.)                       | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|---------------|-----------------|
| <b>Development Control Plans (DCPs) &amp; Contribution Plans</b>   |   |   |                |                        |               |                 |
| - Documents (black & white copy)   | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Documents > 25 pages (black & white copy)  | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Documents (colour)   | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Documents > 25 pages (colour)  | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - DCP No. 22 - Exempt and Complying Development  | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Comprehensive DCP (black & white copy)   | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Comprehensive DCP (colour copy)  | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Comprehensive DCP (CD)   | 68.00   | 70.00   | CR             | N                      |               |                 |
| <b>Other Planning Documents</b>  |   |   |                |                        |               |                 |
| - Copy of Draft Review (CD)  | 16.00   | 17.00   | CR             | N                      |               |                 |
| - Copy of Draft Review (colour hard copy)  | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Land use Strategy - Hard copy (black & white)  | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Land use Strategy - Hard copy (colour)   | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Land use Strategy - CD Rom   | 34.00   | 34.00   | CR             | N                      |               |                 |
| - Other Planning Studies - Hard copy (black & white only)  | As per printing fees  | As per printing fees  | CR             | N                      |               |                 |
| - Other Planning Studies - CD where available  | 16.00   | 17.00   | CR             | N                      |               |                 |
| <b>Preparation of New Site-Specific DCPs</b>   | 3,760.00 non-refundable<br>deposit + actual costs of<br>preparation | 3,873.00 non-refundable<br>deposit + actual costs of<br>preparation | CR             | N                      |               |                 |
| <b>Land use Strategy Review</b>  |   |   |                |                        |               |                 |
| - Registration of Interest (fees are non refundable)<br>Application for inclusion in Land use Strategy Review (fees are non<br>refundable) | 280.00  | 288.00  | CR             | N                      |               |                 |
| - Area less than 2 ha  | 1,664.00 + investigation<br>costs                                   | 1,714.00 + investigation<br>costs                                   | CR             | N                      |               |                 |
| - Area between 2 ha to 8 ha  | 3,335.00 + investigation<br>costs                                   | 3,435.00 + investigation<br>costs                                   | CR             | N                      |               |                 |
| - Area exceeding 8 ha  | 6,680.00 + investigation<br>costs                                   | 6,880.00 + investigation<br>costs                                   | CR             | N                      |               |                 |

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Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
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|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Planning Proposal</b>  |   |   |                |                        |               |                 |
| <b>NOTE:</b> Fees will be determined based upon Council's staff and resources pricing policy. A deposit is required to be paid at time of lodgement |   |   |                |                        |               |                 |
| <b>Base Fee for Re-Zoning Applications Subject to Growth Strategy</b>   |   |   |                |                        |               |                 |
| - A site specific re-zoning application for an area less than 2 ha (one zone)   | 3,136.00 non-refundable<br>upfront fee + cost of<br>preparation of Local<br>Environmental Study or<br>additional reports/studies<br>required  | 3,230.00 non-refundable<br>upfront fee + cost of<br>preparation of Local<br>Environmental Study or<br>additional reports/studies<br>required  | CR             | N                      |               |                 |
| - Multiple zones or re-zoning of a site with area exceeding 2 ha  | 6,273.00 non-refundable<br>upfront fee + cost of<br>preparation of Local<br>Environmental Study or<br>additional reports/studies<br>required  | 6,461.00 non-refundable<br>upfront fee + cost of<br>preparation of Local<br>Environmental Study or<br>additional reports/studies<br>required  | CR             | N                      |               |                 |
| <b>Base fee for Re-Zoning Applications Not Part of Growth Strategy</b>  |   |   |                |                        |               |                 |
| - A site specific re-zoning application for an area less than 2 ha (one zone)   | 7,318.00 non-refundable<br>upfront fee + cost of<br>preparation of Local<br>Environmental Study or<br>additional reports/studies<br>required  | 7,538.00 non-refundable<br>upfront fee + cost of<br>preparation of Local<br>Environmental Study or<br>additional reports/studies<br>required  | CR             | N                      |               |                 |
| - Multiple zones or re-zoning of a site with area > 2 ha  | 12,545.00 non-refundable<br>upfront fee + cost of<br>preparation of Local<br>Environmental Study or<br>additional reports/studies<br>required | 12,921.00 non-refundable<br>upfront fee + cost of<br>preparation of Local<br>Environmental Study or<br>additional reports/studies<br>required | CR             | N                      |               |                 |

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|---|---|---|----------------|------------------------|-----------------------|-----------------|
| <b>Section 64 Development Servicing Plans</b>   |   |   |                |                        |                       |                 |
| Calculation of Standard Local Water & Sewerage Equivalent Tenements (ET)<br>Local Residential Water ET = 480kl/annum<br>Local Sewer Discharge Factor (SDF) = 0.40 |   |   |                |                        |                       |                 |
| <b>Water</b> (per tenement)<br>- Water Supply Development Servicing Plan No.1 - November 2012   | 7,509.00                                      | 7,652.00                                      | CR             | N                      | Receipt as part of DA | -               |
| <b>Sewer</b> (per tenement)<br>- Sewerage Development Servicing Plan No. 1 - November 2012  | 5,263.00                                      | 5,363.00                                      | CR             | N                      | Receipt as part of DA | -               |
| <b>Drainage</b> (per tenement)<br>- Developer Servicing Plan - Collina Stormwater - Collina   | 4,143.00                                      | 4,222.00                                      | CR             | N                      | Receipt as part of DA | -               |

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|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Section 7.11 Contribution Plans</b>  |   |   |                |                        |               |                 |
| <b>Community Facilities</b> (per tenement)<br>Existing Griffith (infill), Yenda, Bilbul, Rest of Griffith   |   |   |                |                        |               |                 |
| <b>Residential - Precinct 1</b>   |   |   |                |                        |               |                 |
| Subdivision (per Lot)   | 385.00  | 397.00  | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 172.00  | 177.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 259.00  | 267.00  | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 385.00  | 397.00  | CR             | N                      |               |                 |
| <b>Residential - Precinct 2</b>   |   |   |                |                        |               |                 |
| Subdivision (per Lot)   | 1,725.00                                      | 1,777.00                                      | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 783.00  | 807.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 1,166.00                                      | 1,201.00                                      | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 1,725.00                                      | 1,777.00                                      | CR             | N                      |               |                 |
| <b>Residential - Precinct 3</b>   |   |   |                |                        |               |                 |
| Subdivision (per Lot)   | 1,607.00                                      | 1,655.00                                      | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 726.00  | 748.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 742.00  | 764.00  | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 1,607.00                                      | 1,655.00                                      | CR             | N                      |               |                 |
| <b>Residential - Precinct 4</b>   |   |   |                |                        |               |                 |
| Subdivision (per Lot)   | 385.00  | 397.00  | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 172.00  | 177.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 259.00  | 267.00  | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 385.00  | 397.00  | CR             | N                      |               |                 |
| <b>Residential - Hanwood, Yenda &amp; Bilbul</b>  |   |   |                |                        |               |                 |
| Subdivision (per Lot)   | 385.00  | 397.00  | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 172.00  | 177.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 259.00  | 267.00  | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 385.00  | 397.00  | CR             | N                      |               |                 |
| <b>All Other Development (Rural Residential, Small Holdings, Industry &amp; Employment, Highway Service) General Mixes Use - All Precincts, Villages and the Residue of the Local Government Area</b> |   |   |                |                        |               |                 |
| - Subdivision (per Lot)   | 385.00  | 397.00  | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 172.00  | 177.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 259.00  | 267.00  | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 385.00  | 397.00  | CR             | N                      |               |                 |

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05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Miscellaneous

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|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Open Space</b> (per tenement)<br>Existing Griffith (infill), Yenda, Bilbul, Rest of Griffith   |   |   |                |                        |               |                 |
| <b>Residential - Precinct 1</b>   |   |   |                |                        |               |                 |
| - Subdivision (per Lot)   | 1,316.00                                      | 1,356.00                                      | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 594.00  | 612.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 892.00  | 919.00  | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 1,316.00                                      | 1,356.00                                      | CR             | N                      |               |                 |
| <b>Residential - Precinct 2</b>   |   |   |                |                        |               |                 |
| - Subdivision (per Lot)   | 5,044.00                                      | 5,195.00                                      | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 2,276.00                                      | 2,344.00                                      | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 3,408.00                                      | 3,510.00                                      | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 5,044.00                                      | 5,195.00                                      | CR             | N                      |               |                 |
| <b>Residential - Precinct 3</b>   |   |   |                |                        |               |                 |
| - Subdivision (per Lot)   | 2,771.00                                      | 2,854.00                                      | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 1,254.00                                      | 1,292.00                                      | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 1,874.00                                      | 1,930.00                                      | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 2,771.00                                      | 2,854.00                                      | CR             | N                      |               |                 |
| <b>Residential - Precinct 4</b>   |   |   |                |                        |               |                 |
| - Subdivision (per Lot)   | 1,316.00                                      | 1,356.00                                      | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 594.00  | 612.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 892.00  | 919.00  | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 1,316.00                                      | 1,356.00                                      | CR             | N                      |               |                 |
| <b>Residential - Hanwood, Yenda &amp; Bilbul</b>  |   |   |                |                        |               |                 |
| - Subdivision (per Lot)   | 1,316.00                                      | 1,356.00                                      | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 594.00  | 612.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 892.00  | 919.00  | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 1,316.00                                      | 1,356.00                                      | CR             | N                      |               |                 |
| <b>All Other Development (Rural Residential, Small Holdings, Industry &amp; Employment, Highway Service) General Mixes Use - All Precincts, Villages and the Residue of the Local Government Area</b> |   |   |                |                        |               |                 |
| - Subdivision (per Lot)   | 1,316.00                                      | 1,356.00                                      | CR             | N                      |               |                 |
| - Tenement (1 bedroom)  | 594.00  | 612.00  | CR             | N                      |               |                 |
| - Tenement (2 bedroom)  | 892.00  | 919.00  | CR             | N                      |               |                 |
| - Tenement (3+ bedroom)   | 1,316.00                                      | 1,356.00                                      | CR             | N                      |               |                 |

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|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Neighbourhood Parks</b> (per tenement) - Collina  | 647.00  | 666.00  | CR             | N                      |                 |                 |
| <b>Roads &amp; Traffic Management</b> (per tenement)   |   |   |                |                        |                 |                 |
| - Residential - Existing Griffith (infill), Yenda, Bilbul, Collina, Rest of Griffith   | 840.00  | 865.00  | CR             | N                      |                 |                 |
| - Commercial/Industrial - Existing Griffith (infill), Yenda, Bilbul, Collina, Rest of Griffith   | 1,129.00  | 1,163.00  | CR             | N                      |                 |                 |
| <b>Section 7.12 Development Contribution</b>   |   |   |                |                        |                 |                 |
| - Where the value of development < \$100,000   | Nil   | Nil   |                |                        |                 |                 |
| - Where the value of development is between \$100,000 and \$300,000  | 0.5% of value   | up to 1.0% of value   | CR             | N                      |                 |                 |
| - Where the value of development > \$300,000   | 1.0% of value   | 1.0% of value   | CR             | N                      |                 |                 |
| Note: Value of development is determined in accordance with Part 5B of the EPA Act 1979  |   |   |                |                        |                 |                 |
| <b>Low Pressure Sewer-Provision Of On Site Works</b>   |   |   |                |                        |                 |                 |
| Council has adopted the EOne Low Pressure Sewerage System. All equipment to be installed within Griffith Council are to be sourced from this supplier and may be purchased through Griffith City Council |   |   |                |                        |                 |                 |
| - Simplex Pumping Unit (Tank, Pump & Controller) GP2010ip including Low Voltage Protection   | 4,000.00  | 4,000.00  | CR             | Y                      |                 |                 |
| - Simplex Poly Tank Only (2010 iP Tank)  | 2,100.00  | 2,100.00  | CR             | Y                      |                 |                 |
| - Simplex Pump (Core) Unit Only (Extreme Pump Core)  | 2,500.00  | 2,500.00  | CR             | Y                      |                 |                 |
| - Simplex Controller   | 900.00  | 900.00  | CR             | Y                      |                 |                 |
| - Duplex Pumping Unit  | 10,000.00   | 10,000.00   | CR             | Y                      |                 |                 |
| - Other Pumping Combinations   | By Quotation  | By Quotation  | CR             | Y                      |                 |                 |
| - Boundary Kit With Box  | 300.00  | 300.00  | CR             | Y                      |                 |                 |
| - Control Panel Posts  | -   | 300.00  | NC/CR          | Y                      |                 |                 |
| - Administration Charge/Pumping Unit Purchased including Sewer Diagram   | 300.00  | 300.00  | CR             | Y                      |                 |                 |
| - Installation Of Simplex Pumping Units  | 2,900.00  | 2,900.00  | CR             | Y                      |                 |                 |
| - Installation Of Duplex Pumping Units   | 4,900.00  | 4,900.00  | CR             | Y                      |                 |                 |
| Note: All installations to be carried out only by accredited plumbers trained by Environment Group Ltd.  |   |   |                |                        |                 |                 |
| <b>Design Services For Low Pressure Sewer</b>  |   |   |                |                        |                 |                 |
| - Designers are required to have low pressure designs checked by a designer approved by Council. Council Uses the services of Steve Wallace from Pressure Sewer Solutions P/L                            | By Quotation from PSS P/L   | By Quotation from PSS P/L   | CR             | Y                      |                 |                 |
| <b>Forward Funding Of Low Pressure Sewer On Site Works</b><br>(includes installation & administration charge)  |   |   |                |                        |                 |                 |
| - Cost for Simplex pumping unit (residential site)   | 7,200.00  | 7,200.00  | CR             | Y                      |                 |                 |
| - Cost for non standard pumping unit   | By Quotation  | By Quotation  | CR             | Y                      |                 |                 |
| <b>Water Allocation</b>  |   |   |                |                        |                 |                 |
| Cash contribution from small developers without water allocations to purchase permanent high security water allocation.  |   |   |                |                        |                 |                 |
| - Fee (up to 2.0 ML) *   | Market Rate (per ML) +<br>20% of total value +<br>155.00 administration fee | Market Rate (per ML) +<br>20% of total value +<br>160.00 administration fee | CR             | N                      | 141122.0521.751 | 212             |

\* For contributions above 2.0 ML refer to Council's Water-Volumetric Contributions Policy (WS-CP-208)



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|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Car Parking Contribution</b>   |   |   |                |                        |                 |                 |
| <b>Construction Cost Per Square Metre</b>   | 131.00  | 135.00  | CR             | N                      |                 |                 |
| NPR = Number of parking requires  |   |   |                |                        |                 |                 |
| 30 = 30m <sup>2</sup> / Parking space   |   |   |                |                        |                 |                 |
| L = Cost of land per square metre   |   |   |                |                        |                 |                 |
| C = Construction cost per square metre (annual CPI % increase applicable)                       |   |   |                |                        |                 |                 |
| <b>Occupation of a Car Parking Space</b>  |   |   |                |                        |                 |                 |
| - Per space per day of occupation   | 55.00   | 57.00   | CB             | N                      | 071111.0546.614 | 607             |
| <b>Bond (Administration Fee)</b>  |   |   |                |                        |                 |                 |
| - Outstanding works value up to \$50,000  | 138.00  | 142.00  | FS             | N                      | 051162.0521.588 | 628             |
| - Outstanding works value between \$50,001 - \$200,000  | 286.00  | 295.00  | FS             | N                      | 051162.0521.588 | 628             |
| - Outstanding works value is greater than \$200,000   | 679.00  | 699.00  | FS             | N                      | 051162.0521.588 | 628             |
| <b>Damage Deposits</b>  |   |   |                |                        |                 |                 |
| - Inspection  | 170.00  | 175.00  | FS             | N                      |                 |                 |
| - Refundable deposit for footpath paving and kerb & guttering                                   | 1,615.00                                      | 1,663.00                                      | CR             | N                      |                 |                 |
| <b>Capital Works Surcharge (Bonds)</b>  |   |   |                |                        |                 |                 |
| - Incomplete Civil Works (amount equals total construction costs + 30%)                         | 30% surcharge                                 | 30% surcharge                                 | CR             | N                      |                 |                 |
| - Maintenance for Civil Works (amount equals 5% of total construction costs)                    | 5% surcharge                                  | 5% surcharge                                  | CR             | N                      |                 |                 |
| <b>Consultancy</b>  |   |   |                |                        |                 |                 |
| - Urban Design Consulting Works   | As Quoted                                     | As Quoted                                     | FS             | N                      |                 |                 |
| - Administration Staff Fee (minimum \$35.00)  | 88.00/per hour                                | 90.00/per hour                                | FS             | N                      |                 |                 |
| - Professional/Technical Staff  | 185.00/per hour                               | 191.00/per hour                               | FS             | N                      | 051162.0521.588 | 622             |
| - Simple Counter Enquiry  | No Charge                                     | No Charge                                     |                |                        |                 |                 |
| <b>Minuted Meeting with Professional Staff</b>  |   |   |                |                        |                 |                 |
| - First Hour  | 106.00  | 109.00  | FS             | N                      |                 |                 |
| - Every 15 Minutes After First Hour   | 54.00   | 56.00   | FS             | N                      |                 |                 |
| <b>Heritage Consultancy</b>   |   |   |                |                        |                 |                 |
| - First & Second Consultation   | No Charge                                     | No Charge                                     |                |                        |                 |                 |
| - Third Consultation and thereafter   | 162.00 per consultation                       | 167.00 per consultation                       | FS             | N                      |                 |                 |
| <b>Fire Safety</b>  |   |   |                |                        |                 |                 |
| - Lodgement of an Annual Fire Safety Statement (within specified time)                          | No Charge                                     | No Charge                                     | CR             | N                      |                 |                 |
| - Penalty Fee for Late Submission of an Annual Fire Safety Statement                            | As Gazetted                                   | As Gazetted                                   | CR             | N                      |                 |                 |
| - Fire Safety Inspection  | 162.00 (per hour or part thereof)             | 167.00 (per hour or part thereof)             | CR             | Y                      |                 |                 |
| <b>Sewer Indemnity</b>  |   |   |                |                        |                 |                 |
| - Preparation of Deed of Agreement - new  | 242.00  | 249.00  | CR             | N                      | 071135.0521.614 | 357             |
| - Preparation of Deed of Agreement - amendment/change of ownership                              | 29.00   | 30.00   | CR             | N                      | 071135.0521.614 | 357             |
| <b>Application for Swimming Pool Certificate of Compliance</b>                                  | 150.00  | 150.00  | SL             | N                      | 071140.0521.557 | 30              |
| <b>Private Swimming Pool Inspection Program #</b>   |   |   |                |                        |                 |                 |
| - First Inspection  | 106.00  | 108.00  | SL             | N                      | 071139.0521.557 | 616             |
| - Reinspection (if required)  | 100.00  | 100.00  | SL             | N                      | 071139.0521.557 | 616             |
| - Fee for Council Officer to Process Registration of Pool                                       | 11.00   | 10.00   | CR             | Y                      |                 |                 |
| <b>Developer Removal Of Trees On Council Streets &amp; Road Verges</b>                          |   |   |                |                        |                 |                 |
| - Large Established Trees Over 6 Metres   | 7000.00 per tree                              | 7000.00 per tree                              | CR             | N                      |                 |                 |
| - Trees Between 4 - 6 Metres  | 5000.00 per tree                              | 5000.00 per tree                              | CR             | N                      |                 |                 |
| - Smaller Trees   | 3000.00 per tree                              | 3000.00 per tree                              | CR             | N                      |                 |                 |
| # Where a CPR sign is provided by Council, an additional \$20 will be charged to recover costs. |   |   |                |                        | 071111.0521.899 | 500             |

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05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Miscellaneous

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applicable.)   | 2019/20 FEE (\$)<br>Includes GST (If Applicable.)   | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Section 68 Approval Activities</b> (Local Government Act, 1993)                                |   |   |                |                        |                 |                 |
| <b>Section 68 LGA Inspections</b>   |   |   |                |                        |                 |                 |
| - Drainage Inspection (Int/Ext) - Sewered area Class 1 (up to 2 inspections)                      | 106.00  | 109.00  | FS             | N                      |                 |                 |
| - Drainage Inspection (Int/Ext) - Sewered area Class 10 (up to 2 inspections)                     | 106.00  | 109.00  | FS             | N                      |                 |                 |
| <b>Drainage Inspection (Int/Ext) - Sewered area Class 2-9</b>                                     |   |   |                |                        |                 |                 |
| 1 - 15 fixtures   | 106.00  | 109.00  | FS             | N                      |                 |                 |
| 16 - 30 fixtures  | 106.00  | 109.00  | FS             | N                      |                 |                 |
| > 30 fixtures   | 541.00  | 567.00  | FS             | N                      |                 |                 |
| - Stormwater-where drainage system available Class 1 (up to 2 inspections)                        | 106.00  | 109.00  | FS             | N                      |                 |                 |
| - Stormwater-where drainage system available Class 10 (up to 2 inspections)                       | 106.00  | 109.00  | FS             | N                      |                 |                 |
| - Stormwater-where drainage system available Class 2-9 floor area up to 500m <sup>2</sup>         | 128.00  | 132.00  | FS             | N                      |                 |                 |
| - Stormwater-where drainage system available Class 2-9 floor area > 500m <sup>2</sup>             | 191.00  | 197.00  | FS             | N                      |                 |                 |
| <b>Transport of Waste</b>   |   |   |                |                        |                 |                 |
| - Approval to operate (per vehicle)   | 209.00  | 215.00  | CR             | N                      | 031123.0521.557 | 501             |
| - Where disposal is not within the Griffith LGA licensed waste management facility                | 317.00  | 317.00  | SL             | N                      | 031123.0521.557 | 501             |
| - Fine (waste disposal log book not maintained)   | 1,030.00  | 1,061.00  | CB             | N                      | 031123.0521.557 | 501             |
| <b>Approval to Place Waste Storage Container in a Public Place</b><br>(bins in excess of 240 ltr) |   |   |                |                        |                 |                 |
| - Application Fee   | 116.00  | 119.00  | CR             | N                      |                 |                 |
| - Rental (per month)  | 169.00  | 174.00  | CB             | N                      |                 |                 |
| <b>Inspection and Resitting of Buildings</b>  |   |   |                |                        |                 |                 |
| - Within Council area   | 160.00/hour or part thereof   | 165.00/hour or part thereof   | FS             | N                      |                 |                 |
| - Outside Council area  | 235.00 + 138.00/hour or part thereof + \$1.00 per km (return trip) outside City of Griffith LGA | 242.00 + 142.00/hour or part thereof + \$1.00 per km (return trip) outside City of Griffith LGA | FS             | N                      |                 |                 |
| <b>Moveable Dwellings &amp; Associated Structure Application</b>                                  |   |   |                |                        |                 |                 |
| - value up to \$5,000   | 162.00  | 167.00  | CR             | N                      |                 |                 |
| - value between \$5,001 to \$100,000  | \$162.00 + 0.3% of value > \$5,000  | \$167.00 + 0.3% of value > \$5,000  | CR             | N                      |                 |                 |
| - value between \$100,001 to \$250,000  | \$188.00 + 0.25% of value > \$100,000   | \$194.00 + 0.25% of value > \$100,000   | CR             | N                      |                 |                 |
| - value > \$250,000   | \$215.00 + 0.2% of value > \$250,000  | \$221.00 + 0.2% of value > \$250,000  | CR             | N                      |                 |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Development Assessment - Miscellaneous

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Section 68 Approval Activities</b> (Local Government Act, 1993) - (Continued)                    |   |   |                |                        |                 |                 |
| <b>Temporary Structure</b>  | 285.00  | 285.00  | CR             | N                      |                 |                 |
| <b>Waste in a sewer</b>   | 285.00  | 285.00  | CR             | N                      |                 |                 |
| <b>Swinging goods over a road with a device (crane/lift) over the footpath</b>                      | 285.00  | 285.00  | CR             | N                      |                 |                 |
| <b>Carry out water supply, sewerage or stormwater work</b>  | 285.00  | 285.00  | CR             | N                      |                 |                 |
| <b>Operate public carpark</b>   | 285.00  | 285.00  | CR             | N                      |                 |                 |
| <b>Relocatable Home &amp; Associated Structure Inspections</b>                                      | 318.00  | 328.00  | FS             | N                      |                 |                 |
| <b>Oil or Solid Fuel Heater</b>   |   |   |                |                        |                 |                 |
| - Application to install  | 285.00  | 285.00  | FS             | N                      |                 |                 |
| <b>Camping Licence</b>  |   |   |                |                        |                 |                 |
| - To occupy land upon which a dwelling is being erected   | 153.00  | 158.00  | FS             | N                      |                 |                 |
| <b>Caravan Parks, Camping Grounds &amp; Manufactured Home Estates</b>                               |   |   |                |                        |                 |                 |
| - Initial Application to operate per site   | 26.00   | 27.00   | SL             | N                      | 031122.0521.557 | 501             |
| - 12 sites or less  | 309.00  | 318.00  | SL             | N                      | 031122.0521.557 | 501             |
| - Reinspection for non-compliance per site  | 26.00   | 27.00   | SL             | N                      | 031122.0521.557 | 501             |
| - 12 sites or less  | 309.00  | 318.00  | SL             | N                      | 031122.0521.557 | 501             |
| - Renewal, continuation or periodic inspection per site   | 13.00   | 13.00   | SL             | N                      | 031122.0521.557 | 501             |
| - 17 sites or less  | 210.00  | 216.00  | SL             | N                      | 031122.0521.557 | 501             |
| - Reinspection for non-compliance per site  | 13.00   | 13.00   | SL             | N                      | 031122.0521.557 | 501             |
| - 17 sites or less  | 210.00  | 216.00  | SL             | N                      | 031122.0521.557 | 501             |
| - Replacement Approval (new proprietor)   | 62.00   | 64.00   | SL             | N                      | 031122.0521.557 | 501             |
| - Inspection, Certification of Completion, Manufactured Home and Associated Structures on the Site: | 113.00  | 116.00  | SL             | N                      | 031122.0521.557 | 501             |
| - Reinspection for non-compliance   | 113.00  | 116.00  | SL             | N                      | 031122.0521.557 | 501             |
| - Separate Associated Structure not on Certificate of Compliance                                    | 57.00   | 59.00   | SL             | N                      | 031122.0521.557 | 501             |
| - Reinspection for non-compliance   | 57.00   | 59.00   | SL             | N                      | 031122.0521.557 | 501             |
| <b>Busker's Licence</b>   |   |   |                |                        |                 |                 |
| - Per person per month  | N/C   | N/C   |                |                        |                 |                 |
| - Per group per month   | N/C   | N/C   |                |                        |                 |                 |

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
**05 HOUSING & COMMUNITY AMENITIES**  
 Urban Stormwater and Drainage

| DESCRIPTION                                 | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Stormwater Management Service Charge</b> |   |   |                |                        |                 |                 |
| <b>Residential Premises - on urban land</b> |   |   |                |                        |                 |                 |
| - Strata Residential (per annum)            | 12.50   | 12.50   | AN             | N                      | 051513.0521.545 | 501             |
| - Strata Business (per annum)               | 5.00  | 5.00  | AN             | N                      | 051513.0521.545 | 501             |
| - Vacant (per annum)                        | Exempt  | Exempt  | AN             | N                      | 051513.0521.545 | 501             |
| - Other (per annum)                         | 25.00   | 25.00   | AN             | N                      | 051513.0521.545 | 501             |
| <b>Commercial Premises - on urban land</b>  |   |   |                |                        |                 |                 |
| - (per annum)                               | 25.00   | 25.00   | AN             | N                      | 051513.0521.545 | 501             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Household Garbage Collection

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.)                     | 2019/20 FEE (\$)<br>Includes GST (If Applic.)                     | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Collection Charges</b>  |   |   |                |                        |                 |                 |
| - 240 litre-Domestic Waste Management *<br>Charge per year (serviced weekly)                             | 284.00/service  | 204.00/service  | FS             | N                      | 151202.0521.525 | 501             |
| <b>Domestic Capital Levy</b>   | 27.00   | 107.00  | AN             | N                      | 151302.0521.540 | 501             |
| - 240 litre-Industrial/Commercial User Charge *<br>Charge per year (serviced weekly)                     | 520.00/service  | 520.00/service  | FS             | N                      | 151302.0521.540 | 501             |
| - 660 litre-Industrial/Commercial User Charge *<br>Charge per year (serviced weekly)                     | 1369.00/service   | 1369.00/service   | FS             | N                      | 151302.0521.540 | 501             |
| - 1100 litre-Industrial/Commercial User Charge *<br>Charge per year (serviced weekly)                    | 2284.00/service   | 2284.00/service   | FS             | N                      | 151302.0521.540 | 501             |
| <b>Commercial Capital Loan Charge</b>  | 27.00   | 28.00   | AN             | N                      | 151302.0521.540 | 501             |
| <b>Landfill Carbon Fee</b>   | N/A   | N/A   |                |                        |                 |                 |
| <b>Residential Vacant</b>  |   |   |                |                        |                 |                 |
| - Annual Charge per assessment   | 39.00   | 40.00   | AN             | N                      | 151203.0521.525 | 501             |
| - 240 litre-Recycling Collection (Domestic Waste)<br>Charge per year (serviced fortnightly)              | 141.00/service<br>(Subject to contractual<br>rise/fall agreement) | 100.00/service<br>(Subject to contractual<br>rise/fall agreement) | FS             | N                      | 151210.0521.525 | 501             |
| - 240 litre-Recycling Collection (Industrial/Commercial Waste)<br>Charge per year (serviced fortnightly) | 299.00/service<br>(Subject to contractual<br>rise/fall agreement) | 200.00/service<br>(Subject to contractual<br>rise/fall agreement) | FS             | N                      | 151302.0521.540 | 501             |
| <b>Additional Collection Services (Special, per address with minimum per bin):</b>                       |   |   |                |                        |                 |                 |
| - 240 litre Domestic   | 41.00   | 41.00   | CR             | N                      | 151306.0521.550 | 179             |
| - 240 litre Commercial   | 58.00   | 58.00   | CR             | N                      |                 |                 |
| - 660 litre Commercial   | 156.00  | 156.00  | CR             | N                      |                 |                 |
| - 1100 litre Commercial  | 261.00  | 261.00  | CR             | N                      |                 |                 |
| <b>Additional Charges</b>  |   |   |                |                        |                 |                 |
| - Penalty Fee For Video Verification Of Missed Collection<br>(refundable if verified)                    | 39.00   | N/A   | CR             | N                      | 151306.0521.550 | 179             |
| <b>Replacement Bins</b>  |   |   |                |                        |                 |                 |
| - 240 litre Domestic   | 90.00   | 90.00   | CR             | N                      | 151207.0521.555 | 659             |
| - 240 litre Commercial   | 100.00  | 100.00  | CR             | N                      | 151207.0521.555 | 659             |
| - 660 litre Commercial   | 915.00  | 915.00  | CR             | N                      | 151207.0521.555 | 659             |
| - 1100 litre Commercial  | 1,640.00  | 1,640.00  | CR             | N                      | 151207.0521.555 | 659             |

\* Note that Capital Loan Charge needs to be added to fee.

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Other Sanitary & Garbage

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Public Disposal Charges</b>   |   |   |                |                        |                 |                 |
| <b>Mixed Waste</b> (per tonne)   | 137.00  | 140.00  | FS             | Y                      | 151309.0521.550 | 198             |
| - Minimum Charge   | 38.00   | 40.00   | FS             | Y                      | 151309.0521.550 | 198             |
| - Commercial load containing recyclable material   | 274.00  | 282.00  | FS             | Y                      | 151309.0521.550 | 198             |
| <b>Separated Waste</b> (per tonne)   |   |   |                |                        |                 |                 |
| - Un-reinforced concrete/bricks  | 19.00   | 20.00   | FS             | Y                      | 151305.0521.610 | 500             |
| - Lightly reinforced concrete  | 30.00   | 31.00   | FS             | Y                      | 151305.0521.610 | 500             |
| - Heavily reinforced concrete  | 33.00   | 34.00   | FS             | Y                      | 151305.0521.610 | 500             |
| - Steel  | 21.00   | 22.00   | FS             | Y                      | 151305.0521.610 | 500             |
| - Minimum Charge   | 23.00   | 24.00   | FS             | Y                      | 151309.0521.550 | 198             |
| - Clean fill (virgin excavated natural material-no rock)   | Free  | Free  | FS             | Y                      | 151309.0521.550 | 198             |
| - Grease Trap Waste (per litre)  | 0.37  | 0.37  | FS             | Y                      | 151309.0521.550 | 198             |
| - Green Waste (per tonne)  | 60.00   | 62.00   | FS             | Y                      | 151309.0521.550 | 198             |
| - Minimum Charge   | 30.00   | 31.00   | FS             | Y                      | 151309.0521.550 | 198             |
| <b>Trailers Greater Than 1.8m x 1.2m x 0.5m will be charged by weight/tonne</b>                          | As per waste type                             | As per waste type                             | FS             | Y                      | 151305.0521.610 | 500             |
| - Minimum Charge   | 35.00 min.                                    | 36.00 min.                                    | FS             | Y                      | 151305.0521.610 | 500             |
| <b>Trailers Greater Than 1.8m x 1.2m x 0.5m filled above water level will be charged by weight/tonne</b> | As per waste type                             | As per waste type                             | FS             | Y                      | 151305.0521.610 | 500             |
| - Minimum Charge   | 35.00 min.                                    | 36.00 min.                                    | FS             | Y                      | 151305.0521.610 | 500             |
| <b>Flat Charges for Car, Ute and Trailer - Mixed Waste</b>   |   |   |                |                        |                 |                 |
| - Car or Station Wagon   | 10.00   | 10.00   | FS             | Y                      | 151309.0521.550 | 198             |
| - Van, Ute or Box Trailer (max. 1.8m x 1.2m x 0.5m)  | 27.00   | 27.00   | FS             | Y                      | 151309.0521.550 | 198             |
| <b>Van, Ute or Box Trailer (max. 1.8m x 1.2m x 0.5m) - Single Waste</b>                                  |   |   |                |                        |                 |                 |
| - Concrete, bricks   | 14.00   | 14.50   | FS             | Y                      | 151309.0521.550 | 198             |
| - Steel  | 9.30  | 9.50  | FS             | Y                      | 151309.0521.550 | 198             |
| - Green Waste  | 24.00   | 25.00   | FS             | Y                      | 151309.0521.550 | 198             |
| <b>Mixed Waste - Applies if weighbridge out due to power failure</b>                                     | 64.00 per m <sup>3</sup>                      | 68.00 per m <sup>3</sup>                      | FS             | Y                      | 151309.0521.550 | 198             |
| <b>Putrescible Wastes (vegetable or animal)/tonne</b>  | 170.00  | 175.00  | FS             | Y                      | 151309.0521.550 | 198             |
| - Minimum Charge   | 38.00   | 39.00   | FS             | Y                      | 151309.0521.550 | 198             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Other Sanitary & Garbage cont.

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Hazardous Wastes</b>   |   |   |                |                        |                 |                 |
| - Refrigerators (with CFC gases removed)                              | 24.00   | 25.00   | CR             | Y                      | 151309.0521.550 | 198             |
| <b>Animals</b>  |   |   |                |                        |                 |                 |
| - Dogs and cats   | 12.00   | 13.00   | CR             | Y                      | 151309.0521.550 | 198             |
| - Sheep, goats and large dogs   | 18.00   | 19.00   | CR             | Y                      | 151309.0521.550 | 198             |
| - Cows and horses   | 150.00  | 154.00  | CR             | Y                      | 151309.0521.550 | 198             |
| <b>Tree Stumps</b>  |   |   |                |                        |                 |                 |
| - Tree diameter of 1.6m and over                                      | 170.00  | 170.00  | CR             | Y                      | 151309.0521.550 | 198             |
| <b>Asbestos</b>   |   |   |                |                        |                 |                 |
| - Up to 25 tonne (per tonne)  | 192.00  | 192.00  | CR             | Y                      | 151309.0521.550 | 198             |
| - Minimum charge  | 35.00   | 36.00   | CR             | Y                      | 151309.0521.550 | 198             |
| - Rewrapped Asbestos-including materials (per tonne)                  | 210.00  | 210.00  | CR             | Y                      | 151309.0521.550 | 198             |
| <b>Bulk Loads of Asbestos ( &gt; 50 tonnes)</b>                       |   |   |                |                        |                 |                 |
| - 1st 25 tonne - (per tonne)  | 192.00  | 192.00  | CR             | Y                      | 151309.0521.550 | 198             |
| - 2nd 25 tonne (per tonne)  | 144.00  | 144.00  | CR             | Y                      | 151309.0521.550 | 198             |
| - Reminding weight (per tonne)  | 96.00   | 93.00   | CR             | Y                      | 151309.0521.550 | 198             |
| <b>Rehabilitation Soil</b> (per tonne)<br>(from Service Stations etc) | 173.00  | 178.00  | CR             | Y                      | 151309.0521.550 | 198             |
| <b>Drilling/Suction Sludge</b> (per tonne)                            | 18.00   | 19.00   | FS             | Y                      | 151305.0521.610 | 500             |
| <b>Tyres</b>  |   |   |                |                        |                 |                 |
| - Car   | 10.80   | 11.00   | CR             | Y                      | 151309.0521.550 | 198             |
| - Light Truck - 4wd etc   | 18.00   | 18.00   | CR             | Y                      | 151309.0521.550 | 198             |
| - Heavy Truck - up to 1.15m diameter with 220 tread width             | 28.00   | 29.00   | CR             | Y                      | 151309.0521.550 | 198             |
| - Super Single - over 1.15m diameter or over 220 tread width          | 41.00   | 42.00   | CR             | Y                      | 151309.0521.550 | 198             |
| - Small Earthmover - 1.0m to 1.3m diameter                            | 118.00  | 121.00  | CR             | Y                      | 151309.0521.550 | 198             |
| - Medium Earthmover - 1.3m to 1.8m diameter                           | 449.00  | 449.00  | CR             | Y                      | 151309.0521.550 | 198             |
| - Large Earthmover - 1.8m diameter and over                           | 605.00  | 605.00  | CR             | Y                      | 151309.0521.550 | 198             |
| <b>Mattresses</b>   |   |   |                |                        |                 |                 |
| - Large Double, Queen, King   | 25.00   | 26.00   | CR             | Y                      | 151309.0521.550 | 198             |
| - Single  | 15.00   | 15.00   | CR             | Y                      | 151309.0521.550 | 198             |
| <b>Gas Bottles</b>  |   |   |                |                        |                 |                 |
| - 4kg to 9kg  | 4.00  | 4.00  | CR             | Y                      | 151309.0521.550 | 198             |
| - 18kg to 45kg  | 10.00   | 10.00   | CR             | Y                      | 151309.0521.550 | 198             |
| - Fire Extinguishers  | 6.00  | 6.00  | CR             | Y                      | 151309.0521.550 | 198             |
| - Forklift & Auto Tanks   | 10.00   | 10.00   | CR             | Y                      | 151309.0521.550 | 198             |
| <b>Waste Collection Services For Special Events</b>                   |   |   |                |                        |                 |                 |
| - Delivery and collection of bins plus disposal of rubbish            | Quoted  | Quoted  | FS             | Y                      | 151306.0521.550 | 500             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Griffith and Yenda Cemeteries

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|---------------|-----------------|
| <b>General Section</b>   |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury</b>   |   |   |                |                        |               |                 |
| - New Grave (1st interment - casket or ashes)  | 1,906.00                                      | 2,014.00                                      | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - casket)   | 1,109.00                                      | 1,142.00                                      | CR             | Y                      |               |                 |
| - Re-Open (2nd & subsequent interments - ashes)  | 437.00  | 450.00  | CR             | Y                      |               |                 |
| - New Grave - Infant (1st interment - casket or ashes)   | 932.00  | 960.00  | CR             | Y                      |               |                 |
| - Re-Open - Infant (2nd interment - ashes)   | 437.00  | 450.00  | CR             | Y                      |               |                 |
| - Ashes placed inside Casket (at time of casket interment)   | 305.00  | 314.00  | CB             | Y                      |               |                 |
| <b>Lawn Section</b>  |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury, Plaque and Vases</b>   |   |   |                |                        |               |                 |
| - New Grave (1st interment - casket or ashes)  | 3,007.00                                      | 3,075.00                                      | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - casket or ashes)  | 1,401.00                                      | 1,443.00                                      | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - ashes)  | 686.00  | 707.00  | CR             | Y                      |               |                 |
| - Re-Open (3rd or subsequent interment - ashes)  | 799.00  | 823.00  | CR             | Y                      |               |                 |
| - Ashes placed inside Casket (at time of casket interment)   | 667.00  | 687.00  | CB             | Y                      |               |                 |
| <b>Infant Lawn Section</b>   |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury, Plaque and Vase</b>  |   |   |                |                        |               |                 |
| - New Grave (1st interment - casket or ashes)  | 1,578.00                                      | 1,614.00                                      | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - casket)   | 1,334.00                                      | 1,374.00                                      | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - ashes)  | 1,208.00                                      | 1,095.00                                      | CR             | Y                      |               |                 |
| - Re-Open (3rd interment - ashes) - Includes permit to bury only   | 437.00  | 450.00  | CR             | Y                      |               |                 |
| - Pre Term Garden  | 825.00  | 943.00  | CR             | Y                      |               |                 |
| <b>Ashes</b>   |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury</b>   |   |   |                |                        |               |                 |
| - Lawn One (1st interment)   | 754.00  | 777.00  | CR             | Y                      |               |                 |
| - Plus Plaque costs to be determined & paid for at the time of ordering, depending on size and style required. |   |   |                |                        |               |                 |
| - Lawn One (2nd interment)   | 723.00  | 745.00  | CR             | Y                      |               |                 |
| - Plus Plaque costs to be determined & paid for at the time of ordering, depending on size and style required. |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury and Plaque</b>  |   |   |                |                        |               |                 |
| - Rose Garden  | 1,122.00                                      | 1,155.00                                      | CB             | Y                      |               |                 |
| <b>Niche Wall</b>  |   |   |                |                        |               |                 |
| - Level A - B - C (1st interment)  | 1,310.00                                      | 1,349.00                                      | CB             | Y                      |               |                 |
| - Level A - B - C (2nd interment)  | 802.00  | 826.00  | CB             | Y                      |               |                 |
| <b>Below Ground Vaults</b>   |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury</b>   |   |   |                |                        |               |                 |
| - Double   | 10,575.00                                     | 10,892.00                                     | CR             | Y                      |               |                 |
| - Single   | 6,310.00                                      | 6,499.00                                      | CR             | Y                      |               |                 |
| - Infant   | 2,613.00                                      | 2,691.00                                      | CR             | Y                      |               |                 |
| <b>Double (pre purchased prior to 30 June 1996) Re-Open</b>  |   |   |                |                        |               |                 |
| - Permit to Bury   | 211.00  | 217.00  | SL             | N                      |               |                 |
| - Suspended Slab   | 232.00  | 239.00  | CR             | N                      |               |                 |
| <b>Mausoleum - Capella</b>   |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury</b>   |   |   |                |                        |               |                 |
| - Per Interment in Crypt   | 1,754.00                                      | 1,806.00                                      | CB             | Y                      |               |                 |
| - Perpetual Maintenance per Crypt (payable as per DA condition)  | 2,175.00                                      | 2,240.00                                      | CR             | Y                      |               |                 |



DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Griffith and Yenda Cemeteries

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applicable.) | 2019/20 FEE (\$)<br>Includes GST (If Applicable.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Late Funerals</b><br>(Council staff require approximately one (1) hour after the departure of mourners/funeral director to complete their tasks)<br>- Actual Cost (per hour) | 148.00  | 153.00  | CR             | Y                      |               |                 |
| <b>Saturday Funerals (additional charge)</b>  |   |   |                |                        |               |                 |
| <b>Burial</b>   |   |   |                |                        |               |                 |
| - Casket  | 1,161.00  | 1,196.00  | CR             | Y                      |               |                 |
| - Ashes   | 509.00  | 524.00  | CR             | Y                      |               |                 |
| <b>Miscellaneous</b>  |   |   |                |                        |               |                 |
| - Triple depth or extra wide grave  | 206.00  | 212.00  | CR             | Y                      |               |                 |
| - Hire of staff to assist with casket from hearse   | 155.00  | 160.00  | CR             | Y                      |               |                 |
| - Late fee for burial paperwork (within one working day)  | 103.00  | 106.00  | CR             | Y                      |               |                 |
| - Removal of plaque for private reconditioning  | 100.00  | 103.00  | CR             | Y                      |               |                 |
| - Sand fill for cultural burials as requested (per plot)  | 100.00  | 103.00  | CR             | Y                      |               |                 |
| - Minor Works Permit (per day)  | -   | 50.00   | NC/CR          | Y                      |               |                 |
| <b>After Hours Booking Fee</b>  |   |   |                |                        |               |                 |
| - Per Interment   | 105.00  | 108.00  | FS             | N                      |               |                 |
| <b>Agent's Fee</b>  |   |   |                |                        |               |                 |
| - On fees collected on behalf of Griffith City Council  | 4.0%  | 4.0%  | FS             | Y                      |               |                 |
| <b>Reservation</b>  |   |   |                |                        |               |                 |
| - Available ALL Sections - current fee payable in FULL  | Current Fee                                       | Current Fee                                       | FS             | Y                      |               |                 |
| - Transfer of Right of Burial (administration fee)  | 148.00  | 153.00  | FS             | N                      |               |                 |
| <b>Monumental Permit</b>  |   |   |                |                        |               |                 |
| - All Works   | 232.00  | 239.00  | FS             | N                      |               |                 |
| - Alteration/Addition of lettering  | -   | 100.00  | NC/FS          | N                      |               |                 |
| <b>Monumental Mason Performance Bond</b>  |   |   |                |                        |               |                 |
| - Once Only - per business entity   | 1,315.00  | 1,355.00  | CR             | N                      |               |                 |
| <b>Exhumation</b>   |   |   |                |                        |               |                 |
| - Per Exhumation  | 2,898.00  | 2,985.00  | FS             | Y                      |               |                 |
| - Per Exhumation - within Cemetery (administration fee)   | 437.00  | 450.00  | FS             | Y                      |               |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Yenda Cemetery

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>General Section</b>  |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury</b>  |   |   |                |                        |               |                 |
| - New Grave (1st interment - casket or ashes)   | 1,793.00                                      | See above                                     | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - casket)  | 997.00  | See above                                     | CR             | Y                      |               |                 |
| - Re-Open (2nd & subsequent interments - ashes)   | 437.00  | See above                                     | CR             | Y                      |               |                 |
| - New Grave - Infant (1st interment - casket or ashes)  | 860.00  | See above                                     | CR             | Y                      |               |                 |
| - Re-Open - Infant (2nd interment - ashes)  | 437.00  | See above                                     | CR             | Y                      |               |                 |
| - Ashes placed inside Casket (at time of casket interment)  | 305.00  | See above                                     | CB             | Y                      |               |                 |
| <b>Lawn Section</b>   |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury, Plaque and Vases</b>  |   |   |                |                        |               |                 |
| - New Grave (1st interment - casket or ashes)   | 2,835.00                                      | See above                                     | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - casket or ashes)   | 1,331.00                                      | See above                                     | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - ashes)   | 686.00  | See above                                     | CR             | Y                      |               |                 |
| - Re-Open (3rd or subsequent interment - ashes)   | 799.00  | See above                                     | CR             | Y                      |               |                 |
| - Ashes placed inside Casket (at time of casket interment)  | 305.00  | See above                                     | CB             | Y                      |               |                 |
| <b>Infant Lawn Section</b>  |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury, Plaque and Vase</b>   |   |   |                |                        |               |                 |
| - New Grave (1st interment - casket or ashes)   | 1,462.00                                      | See above                                     | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - casket)  | 1,190.00                                      | See above                                     | CR             | Y                      |               |                 |
| - Re-Open (2nd interment - ashes)   | 1,063.00                                      | See above                                     | CR             | Y                      |               |                 |
| - Re-Open (3rd interment - ashes) - Includes permit to bury only  | 799.00  | See above                                     | CR             | Y                      |               |                 |
| <b>Ashes</b>  |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury and Plaque</b>   |   |   |                |                        |               |                 |
| - Niche Wall  |   |   |                |                        |               |                 |
| - 1st Interment   | 1,329.00                                      | See above                                     | CR             | Y                      |               |                 |
| - 2nd Interment   | 802.00  | See above                                     | CR             | Y                      |               |                 |
| <b>Below Ground Vaults</b>  |   |   |                |                        |               |                 |
| <b>Includes Permit to Bury</b>  |   |   |                |                        |               |                 |
| - Double  | 10,575.00                                     | See above                                     | CR             | Y                      |               |                 |
| <b>Double (pre purchased prior to 30 June 1996) Re-Open</b>   |   |   |                |                        |               |                 |
| - Permit to Bury  | 211.00  | See above                                     | SL             | N                      |               |                 |
| - Suspended Slab  | 232.00  | See above                                     | CR             | N                      |               |                 |
| <b>Late Funerals</b>  |   |   |                |                        |               |                 |
| (Council staff require approximately one (1) hour after the departure of mourners/funeral director to complete their tasks) |   |   | CR             | Y                      |               |                 |
| - Actual Cost (per hour)  | 148.00  | See above                                     | CR             | Y                      |               |                 |
| <b>Miscellaneous</b>  |   |   |                |                        |               |                 |
| - Extra depth or extra wide grave   | 206.00  | See above                                     | CR             | Y                      |               |                 |
| - Hire of staff to assist with casket from hearse   | 155.00  | See above                                     | CR             | Y                      |               |                 |
| - Late fee for burial paperwork (within one working day)  | 103.00  | See above                                     | CR             | Y                      |               |                 |
| - Removal of plaque for private reconditioning  | 100.00  | See above                                     | CR             | Y                      |               |                 |
| - Sand fill for cultural burials as requested (per plot)  | 100.00  | See above                                     | CR             | Y                      |               |                 |

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Yenda Cemetery

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Saturday Funerals (Additional Charge)</b>            |   |   |                |                        |               |                 |
| <b>Burial</b>   |   |   |                |                        |               |                 |
| - Casket  | 1,161.00                                      | See above                                     | CR             | Y                      |               |                 |
| - Ashes   | 509.00  | See above                                     | CR             | Y                      |               |                 |
| <b>After Hours Booking Fee</b>                          |   |   |                |                        |               |                 |
| - Per Interment   | 105.00  | See above                                     | FS             | Y                      |               |                 |
| <b>Agent's Fee</b>                                      |   |   |                |                        |               |                 |
| - On fees collected on behalf of Griffith City Council  | 4.0%  | See above                                     | FS             | Y                      |               |                 |
| <b>Reservation</b>                                      |   |   |                |                        |               |                 |
| - Available ALL Sections - current fee payable in FULL  | Current Fee                                   | See above                                     | FS             | Y                      |               |                 |
| - Transfer of Right of Burial (administration fee)      | 148.00  | See above                                     | FS             | N                      |               |                 |
| <b>Monumental Permit</b>                                |   |   |                |                        |               |                 |
| - All works   | 232.00  | See above                                     | FS             | N                      |               |                 |
| <b>Monumental Mason Performance Bond</b>                |   |   |                |                        |               |                 |
| - Once Only - per business entity                       | 1,315.00                                      | See above                                     | CR             | N                      |               |                 |
| <b>Exhumation</b>                                       |   |   |                |                        |               |                 |
| - Per Exhumation  | 2,898.00                                      | See above                                     | FS             | Y                      |               |                 |
| - Per Exhumation - within Cemetery (administration fee) | 437.00  | See above                                     | FS             | Y                      |               |                 |

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Bagtown Cemetery

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Monumental Permit</b>                                |   |   |                |                        |               |                 |
| - All works   | 232.00  | 239.00  | FS             | N                      |               |                 |
| - Alteration/Addition of lettering                      | -   | 100.00  | NC/FS          | N                      |               |                 |
| <b>Exhumation</b>                                       |   |   |                |                        |               |                 |
| - Per Exhumation  | 2,898.00                                      | 2,985.00                                      | FS             | Y                      |               |                 |
| - Per Exhumation - within Cemetery (administration fee) | 437.00  | 450.00  | FS             | Y                      |               |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
05 HOUSING & COMMUNITY AMENITIES  
Cemetery - General

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Plaque Charges</b>   |   |   |                |                        |               |                 |
| <b>Plaque - 381mm x 279mm (15" x 11")</b>                               |   |   |                |                        |               |                 |
| - Raised Edge - Dual - 8 line - 3, 4, 5 or 6 line standard DP           | 775.00  | 798.00  | CB             | Y                      |               |                 |
| - Raised Edge - Single - 8 line   | 535.00  | 551.00  | CB             | Y                      |               |                 |
| <b>Plaque - 203mm x 152mm (8" x 6")</b>                                 |   |   |                |                        |               |                 |
| - Raised Edge - Single - 5 line   | 271.00  | 279.00  | CB             | Y                      |               |                 |
| <b>Detachable Plate</b>   |   |   |                |                        |               |                 |
| - For second interment - Dual Plaque - 3, 4, 5 or 6 line                | 158.00  | 163.00  | CB             | Y                      |               |                 |
| <b>Additional Line(s)</b>   |   |   |                |                        |               |                 |
| - Charge for additional lines - 381mm x 279mm - per line                | 33.00   | 34.00   | CB             | Y                      |               |                 |
| - Charge for additional lines - 203mm x 152mm - per line                | 30.00   | 31.00   | CB             | Y                      |               |                 |
| <b>Photo</b>  |   |   |                |                        |               |                 |
| - Ultra image - 5cm x 7cm (Colour)                                      | 248.00  | 255.00  | CB             | Y                      |               |                 |
| - Ultra image - 5cm x 7cm (Black & White)                               | 225.00  | 232.00  | CB             | Y                      |               |                 |
| - Milling of plaque for photo   | 157.00  | 162.00  | CB             | Y                      |               |                 |
| <b>Badges &amp; Emblems</b>   |   |   |                |                        |               |                 |
| - Emblems/Badges on Order Forms - First one free if ordered with plaque |   |   |                |                        |               |                 |
| - Additional Emblems/Badges if ordered with plaque Type A, B & C        | 49.00   | 50.00   | CB             | Y                      |               |                 |
| - Additional Emblems/Badges - Ordered separately                        | 138.00  | 142.00  | CB             | Y                      |               |                 |
| <b>Vases</b>  |   |   |                |                        |               |                 |
| - Two vases are supplied in Lawn Section with first plaque order        |   |   |                |                        |               |                 |
| - Lawn (Plastic)  | 11.00   | 12.00   | CB             | Y                      |               |                 |
| - Niche Wall (Plastic)  | 5.00  | 6.00  | CB             | Y                      |               |                 |
| <b>Plaque Maintenance</b>   |   |   |                |                        |               |                 |
| - Reconditioning of Plaque - 381mm x 279mm - Dual with 1 detachable     | 242.00  | 249.00  | CB             | Y                      |               |                 |
| - Reconditioning of Plaque - 381mm x 279mm - Dual with 2 detachables    | 297.00  | 308.00  | CB             | Y                      |               |                 |
| - Reconditioning of Plaque - 381mm x 279mm - Single                     | 191.00  | 197.00  | CB             | Y                      |               |                 |
| - Reconditioning of Plaque - 203mm x 152mm                              | 146.00  | 150.00  | CB             | Y                      |               |                 |
| - Polishing Kit   | N/A   | N/A   |                |                        |               |                 |
| - Alteration - Per letter   | 90.00   | 93.00   | CB             | Y                      |               |                 |
| - Alteration - Per Name letter  | 107.00  | 110.00  | CB             | Y                      |               |                 |
| <b>Concrete Mounting Block</b>  |   |   |                |                        |               |                 |
| - Mounting Block - Suit 381mm x 279mm (Including fixing)                | 136.00  | 140.00  | CB             | Y                      |               |                 |
| - Mounting Block - Suit 203mm x 152mm (Including fixing)                | 117.00  | 120.00  | CB             | Y                      |               |                 |
| <b>Commemorative Tree Lot Corridor</b>                                  |   |   |                |                        |               |                 |
| - Raised Edge - Single - 8 line (Including Mounting Block)              | 276.00  | 284.00  | CB             | Y                      |               |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
**06 WATER SUPPLIES**

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Water Connection Fees</b>   |   |   |                |                        |                 |                 |
| - 20mm meter (including connection from main)  | 1,160.00                                      | 1,170.00                                      | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - 25mm meter (including connection from main)  | 1,375.00                                      | 1,390.00                                      | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - 20mm meter (supply & install meter only)   | 150.00  | 155.00  | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - 25mm meter (supply & install meter only)   | 200.00  | 210.00  | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - Larger sizes by quotation  |   |   |                |                        |                 |                 |
| - Upgrade meter size from 20mm to 25mm   | 1,375.00                                      | 1,390.00                                      | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - Downgrade meter to 40mm  | 160.00  | 170.00  | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - Downgrade meter to 32mm  | 140.00  | 150.00  | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - Downgrade meter to 25mm  | Free  | Free  | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - Downgrade meter to 20mm  | Free  | Free  | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - 20mm missing/stolen meter (supply & install meter only)  | -   | 155.00  | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| - 25mm missing/stolen meter (supply & install meter only)  | -   | 210.00  | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| <b>Water Connection Fees (Yenda)</b>   |   |   |                |                        |                 |                 |
| - 20mm potable meter plus 20mm or 25mm raw meter (2 meters)<br>(including connection from main)  | 1,160.00                                      | 1,170.00                                      | CR             | Y                      | 141119.0521.612 | 214 or 358      |
| <b>Water Meter Testing Fees</b>  |   |   |                |                        |                 |                 |
| - 20mm   | 230.00  | 250.00  | CR             | Y                      | 141117.0521.612 | 215             |
| - 25mm   | 250.00  | 250.00  | CR             | Y                      | 141117.0521.612 | 215             |
| - 32-40mm  | 320.00  | 350.00  | CR             | Y                      | 141117.0521.612 | 215             |
| - 50-80mm  | 380.00  | 400.00  | CR             | Y                      | 141117.0521.612 | 215             |
| <b>Backflow Prevention Testing Fee (High)</b>  | 144.00  | 144.00  | CR             | Y                      | 141136.0521.612 | 500             |
| <b>Backflow Prevention Testing Fee (Medium) Rural Residential</b>  | -   | 60.00   | NC/CR          | Y                      | 141136.0521.612 | 500             |
| <b>Water Inspection Fee (Including WAE Drawings)</b>   | 250.00  | 260.00  | CR             | Y                      | 141125.0521.899 | 302             |
| <b>Investigation Fee for Water Supply Extension (per application)</b>  | 500.00  | 500.00  | CR             | Y                      | 141125.0521.899 | 302             |
| <b>Copy of Council Water Usage Notice (on Base Stock)</b>  |   |   |                |                        |                 |                 |
| - Official Coloured Copy   | 15.00   | 15.00   | CR             | N                      | 141125.0521.899 | 501             |
| - Black & White Copy   | 7.00  | 7.00  | CR             | N                      | 141125.0521.899 | 501             |
| <b>Fee for Flow Rate Test - NSW Fire Brigade</b>   | 230.00  | 250.00  | CR             | Y                      | 141117.0521.612 | 215             |
| <b>Water Meter Reconnection Fee</b><br>(where a water restricting meter has been installed)  | 250.00  | 270.00  | CR             | Y                      | 141141.0521.612 | 352             |
| <b>Water Meter Disconnection Fee</b>   | 250.00  | 270.00  | CR             | Y                      | 141119.0521.612 | 358             |
| <b>Water Fill Fee for Swimming Pool</b><br>(from hydrants only)  | 100.00  | 120.00  | CR             | Y                      | 141156.0521.552 | 309             |
| <b>Ozonation (Disinfection) of Water Mains</b>   |   |   |                |                        |                 |                 |
| - Up to 150mm in diameter (per metre length of water main)<br>(Note that cost of Water Disinfection Unit to be added-Refer plant hire rates)         | 1.70/metre<br>(Minimum Fee of 350.00)         | 1.71/metre<br>(Minimum Fee of 350.00)         | CR             | Y                      | 141119.0521.612 | 214             |
| - Greater than 150mm in diameter (per metre length of water main)  | Quoted  | Quoted  | CR             | Y                      | 141119.0521.612 | 214             |
| <b>Water Rebate - Water Saving Devices</b><br>AAA Rated Shower Rose - \$20.00 rebate (each)<br>AAAA Dual Flush Toilet Suite/Cistern - \$50.00 (each) |   |   |                |                        |                 |                 |
| <b>Home Dialysis Rebate - First 100 kL/annum free</b>  |   |   |                |                        |                 |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
06 WATER SUPPLIES

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applicable.) | 2019/20 FEE (\$)<br>Includes GST (If Applicable.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER                      | RECEIPT<br>TYPE            |
|---|---|---|----------------|------------------------|------------------------------------|----------------------------|
| <b>Raw Water Charges: Griffith City Council</b>                 |   |   |                |                        |                                    |                            |
| - Parks and Gardens (unmetered)                                 | 3,500.00  | 3,500.00  | CR             | N                      | 141302.0521.552                    | Control A/C                |
| <b>Standpipe (short term user). Weekly Charge - Opening Fee</b> | 70.00/week  | 90.00/week  | CR             | N                      | 141156.0521.552                    | 309                        |
| <b>Standpipe (Metered) Potable - per kilolitre</b>              | 2.30  | 2.50  | CR             | N                      | 141156.0521.552                    | 309                        |
| <b>Standpipe (Metered) Non Potable - per kilolitre</b>          | 0.85  | 0.90  | CR             | N                      | 141303.0521.552                    | 501                        |
| <b>Standpipe Key Deposit (refundable on return)</b>             | 250.00  | 260.00  | CR             | N                      | 009713.0998.943                    | 315                        |
| <b>Water</b>  |   |   |                |                        |                                    |                            |
| <b>Metered Potable Water (per kilolitre)</b>                    | 0.72 (first 200kL)<br>1.41 there after            | 0.72 (first 200kL)<br>1.43 there after            | CR<br>CR       | N<br>N                 | 141114.0521.552<br>141114.0521.552 | Control A/C<br>Control A/C |
| <b>Crisis Accommodation Charge</b>                              | 0.72<br>(for entire consumption)                  | 0.72<br>(for entire consumption)                  | CR             | N                      | 141114.0521.552                    | Control A/C                |
| <b>Metered Raw Water (per kilolitre)</b>                        | 0.37  | 0.37  | CR             | N                      | 141302.0521.552                    | Control A/C                |
| <b>Access Fee - Potable/Raw (based on meter size)</b>           |   |   |                |                        |                                    |                            |
| - 20mm  | 138.00  | 138.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - 25mm  | 216.00  | 216.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - 32mm  | 348.00  | 348.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - 40mm  | 546.00  | 546.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - 50mm  | 852.00  | 852.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - 80mm  | 2,175.00  | 2,175.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - 100mm   | 3,399.00  | 3,399.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - 150mm   | 7,650.00  | 7,650.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - 200mm   | 7,650.00  | 7,650.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - Strata Neighbourhood (shared meter)                           | 276.00  | 276.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - Unmetered Property (less than 225 metres from water main)     | 138.00  | 138.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - Yenda Dual  | 216.00  | 216.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - CBD Area - Unmetered Services (Low users)                     | 486.00  | 486.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - CBD Area - Unmetered Services (Medium users)                  | 909.00  | 909.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| - CBD Area - Unmetered Services (High users)                    | 2,907.00  | 2,907.00  | CR             | N                      | 141140.0521.530                    | Control A/C                |
| <b>Dedicated Fire Service</b>                                   | N/A   | N/A   |                |                        |                                    |                            |
| <b>Backflow Prevention Rentals</b>                              |   |   |                |                        |                                    |                            |
| - Backflow Prevention Med 20mm                                  | 36.00   | 36.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention Med 25mm                                  | 39.00   | 39.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention Med 32mm                                  | 51.00   | 51.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention Med 40mm                                  | 54.00   | 54.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention Med 50mm                                  | 60.00   | 60.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention Med 80mm                                  | 192.00  | 192.00  | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention Med 100mm                                 | 237.00  | 237.00  | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention Med 150mm                                 | 366.00  | 366.00  | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention Med 200mm                                 | 603.00  | 603.00  | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention High 20mm                                 | 45.00   | 45.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention High 25mm                                 | 57.00   | 57.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention High 32mm                                 | 69.00   | 69.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention High 40mm                                 | 75.00   | 75.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention High 50mm                                 | 81.00   | 81.00   | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention High 80mm                                 | 228.00  | 228.00  | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention High 100mm                                | 300.00  | 300.00  | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention High 150mm                                | 480.00  | 480.00  | CR             | N                      | 141135.0521.612                    | Control A/C                |
| - Backflow Prevention High 200mm                                | 930.00  | 930.00  | CR             | N                      | 141135.0521.612                    | Control A/C                |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
**07 SEWERAGE SERVICES**

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>TRADE WASTE CHARGES</b>  |   |   |                |                        |                 |                 |
| <b>Category 3</b>   |   |   |                |                        |                 |                 |
| <b>Trade Waste Services Approvals and Contract</b>  |   |   |                |                        |                 |                 |
| - Application and set up charge (major pre-treatment OR > 20kl/d)   | 830.00  | 845.00  | CR             | N                      | 131127.0521.610 | 501 not 312     |
| - Annual Trade Waste Administration Charge (TWAC)   | 504.00  | 516.00  | AN             | N                      | 131153.0521.535 | 501             |
| - Trade Waste Usage Charge - per kL (TWUC)  | 1.33  | 1.36  | CR             | N                      | 131154.0521.554 | Control A/C     |
| <b>Excess Mass Charges (Unit Prices)</b>  |   |   |                |                        |                 |                 |
| - Suspended Solids (per kg) > 300mg/L   | 1.45  | 1.48  | CR             | N                      | 131154.0521.554 | Control A/C     |
| - Total Nitrogen (per kg) TKN > 50 mg/L   | 0.38  | 0.39  | CR             | N                      | 131154.0521.554 | Control A/C     |
| - Total Phosphorus (per kg) > 10 mg/L   | 16.50   | 16.80   | CR             | N                      | 131154.0521.554 | Control A/C     |
| - Sulphate (per kg) > 100 mg/L  | 0.24  | 0.25  | CR             | N                      | 131154.0521.554 | Control A/C     |
| - Sulphide (per kg) > 1mg/L   | 1.65  | 1.68  | CR             | N                      | 131154.0521.554 | Control A/C     |
| - Total Dissolved Solids (per kg) > 1000 mg/L   | 0.16  | 0.17  | CR             | N                      | 131154.0521.554 | Control A/C     |
| <b>Biological Oxygen Demand (BOD)</b>   |   |   |                |                        |                 |                 |
| <b>Cost Of Discharge/Kg BODs</b>  |   |   |                |                        |                 |                 |
| - For BODs ≤ to 300 mg/L  | \$0.00/kg discharged                          | \$0.00/kg discharged                          | FS             | N                      | 131154.0521.554 | Control A/C     |
| - For BODs from 301 - 600 mg/L  | \$1.45/kg discharged                          | \$1.48/kg discharged                          | FS             | N                      | 131154.0521.554 | Control A/C     |
| - For BODs from 601 - 1500 mg/L   | \$3.55/kg discharged                          | \$3.62/kg discharged                          | FS             | N                      | 131154.0521.554 | Control A/C     |
| - For BODs > 1500mg/L   | \$7.50/kg discharged                          | \$7.64/kg discharged                          | FS             | N                      | 131154.0521.554 | Control A/C     |
| <b>pH Charges</b>   |   |   |                |                        |                 |                 |
| - For discharges of trade waste not complying with the approved licence limits for pH, for each daily occurrence. | 190.00  | 194.00  | CR             | N                      | 131154.0521.554 | Control A/C     |
| <b>Category 2</b>   |   |   |                |                        |                 |                 |
| - Application Fee (new application)   | 100.00  | 100.00  | CR             | N                      | 131127.0521.610 | 501 not 312     |
| - Annual Trade Waste Administration Charge (TWAC)   | 192.00  | 198.00  | AN             | N                      | 131153.0521.535 | 501             |
| - Non Compliance Charge - NCC ( per kL)   | 9.50  | 9.70  | FS             | N                      | 131154.0521.554 | Control A/C     |
| - Trade Waste Usage Charge - per kL (TWUC)  | 1.33  | 1.36  | FS             | N                      | 131154.0521.554 | Control A/C     |
| - Renewal or Minor Change to an Approval  | 95.00   | 97.00   | CR             | N                      | 131153.0521.535 | 501             |
| - Reinspection Charge (each)  | 100.00  | 110.00  | CR             | N                      | 131153.0521.535 | 501             |
| <b>Category 1</b>   |   |   |                |                        |                 |                 |
| - Application Fee (new application)   | 100.00  | 110.00  | CR             | N                      | 131127.0521.610 | 501 not 312     |
| - Annual Trade Waste Administration Charge (TWAC)   | 99.00   | 105.00  | AN             | N                      | 131153.0521.535 | 501             |
| - Renewal or Minor Change to an Approval  | 95.00   | 100.00  | CR             | N                      | 131127.0521.610 | 501 not 312     |
| - Reinspection Charge (each)  | 100.00  | 110.00  | CR             | N                      | 131153.0521.535 | 501             |
| <b>Category S (Septic)</b>  |   |   |                |                        |                 |                 |
| - Application Fee (new application)   | 165.00  | 171.00  | CR             | N                      |                 |                 |
| - Renewal or Minor Change to an Approval  | 165.00  | 171.00  | CR             | N                      |                 |                 |
| <b>Investigation Fee for Sewerage Reticulation Extension (per application)</b>                                    | 500.00  | 500.00  | CR             | Y                      | 131120.0521.899 | 500             |
| <b>Sewer Cut-In Inspection Fee</b>  | 250.00  | 260.00  | CR             | Y                      | 131120.0521.899 | 500             |
| <b>Private Analytical Testing by Quotation (cost plus 20%)</b>  | Cost plus 20%                                 | Cost plus 20%                                 | FS             | Y                      | 131116.0521.606 | 500             |



DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
07 SEWERAGE SERVICES

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Septic Tank Waste Disposal</b>  |   |   |                |                        |                 |                 |
| - Discharge fee based on total capacity (kl) of tanker truck or approved discharge metered volume                                      |   |   |                |                        |                 |                 |
| (1) Discharge made in the designated hours   | 23.00/kl                                      | 24.00/kl                                      | CR             | N                      | 151310.0521.550 | 199             |
| (2) Additional charge (if a Council employee is required to leave his/her duties to attend the disposal, ie. outside designated hours) | 220.00  | 250.00  | CR             | N                      | 151310.0521.550 | 199             |
| <b>Sewerage Charges for Residential &amp; Non-Residential</b>  |   |   |                |                        |                 |                 |
| (1) (a) Residential Sewerage Charge (per residence)  | 834.00  | 852.00  | AN             | N                      | 131150.0521.535 | Control A/C     |
| (b) Non Connected Residential Properties within 75m of Service (80%)   | 657.00  | 669.00  | AN             | N                      | 131150.0521.535 | Control A/C     |
| (2) Non Residential Sewerage Access Annual Charge (AC)   |   |   |                |                        |                 |                 |
| (a) 20mm Water Meter Service   | 468.00  | 474.00  | AN             | N                      | 131150.0521.535 | Control A/C     |
| (b) 25mm Water Meter Service   | 627.00  | 636.00  | AN             | N                      | 131150.0521.535 | Control A/C     |
| (c) 32mm Water Meter Service   | 1,017.00                                      | 1,035.00                                      | AN             | N                      | 131150.0521.535 | Control A/C     |
| (d) 40mm Water Meter Service   | 1,572.00                                      | 1,599.00                                      | AN             | N                      | 131150.0521.535 | Control A/C     |
| (e) 50mm Water Meter Service   | 2,430.00                                      | 2,472.00                                      | AN             | N                      | 131150.0521.535 | Control A/C     |
| (f) 80mm Water Meter Service   | 6,192.00                                      | 6,303.00                                      | AN             | N                      | 131150.0521.535 | Control A/C     |
| (g) 100mm Water Meter Service  | 9,666.00                                      | 9,843.00                                      | AN             | N                      | 131150.0521.535 | Control A/C     |
| (h) 150mm Water Meter Service  | 21,687.00                                     | 22,083.00                                     | AN             | N                      | 131150.0521.535 | Control A/C     |
| (i) 200mm Water Meter Service  | 21,687.00                                     | 22,083.00                                     | AN             | N                      | 131150.0521.535 | Control A/C     |
| (j) CBD Area - Unmetered Services (Low users)  | 834.00  | 852.00  | AN             | N                      | 131150.0521.535 | Control A/C     |
| (k) CBD Area - Unmetered Services (Medium users)   | 1,920.00                                      | 1,965.00                                      | AN             | N                      | 131150.0521.535 | Control A/C     |
| (l) CBD Area - Unmetered Services (High users)   | 3,345.00                                      | 3,426.00                                      | AN             | N                      | 131150.0521.535 | Control A/C     |
| (m) Non Connected Non Residential Properties within 75m of service   | 468.00  | 474.00  | AN             | N                      | 131150.0521.535 | Control A/C     |
| (3) Non Residential Sewerage Treatment Charge - per Kl (STC)   | 1.62  | 1.65  | CR             | N                      | 131150.0521.535 | Control A/C     |
| <b>Sale of Recycled Water to Saleyards (per kL)</b>  | 0.37  | 0.37  | CR             | N                      |                 |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Public Libraries

| DESCRIPTION                                       | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Fax - Send (per 10 pages)</b>                  | 2.50  | N/A   | CB             | Y                      | 061113.0521.582 | 125             |
| <b>Fax - Send Overseas (per 10 page)</b>          | 5.50  | N/A   | CB             | Y                      | 061113.0521.582 | 125             |
| <b>Fax - Receive (per transmission)</b>           | 2.50  | N/A   | CB             | Y                      | 061113.0521.582 | 125             |
| <b>Photocopying - Black &amp; White or Colour</b> |   |   |                |                        |                 |                 |
| - A4 (per page)                                   | 0.20  | 0.20  | CB             | Y                      | 061110.0521.582 | 124             |
| - A3 (per page)                                   | 0.50  | 0.50  | CB             | Y                      | 061110.0521.582 | 124             |
| - Microfilm/Microfiche prints                     | 0.20  | 0.20  | CB             | Y                      | 061110.0521.582 | 124             |
| <b>Computer</b>                                   |   |   |                |                        |                 |                 |
| - Printout/scan/copy                              | 0.20  | 0.20  | CB             | Y                      | 061113.0521.582 | 125             |
| - Headsets  | 2.00  | 2.00  | CB             | Y                      | 061113.0521.582 | 125             |
| <b>Internet Access</b>                            |   |   |                |                        |                 |                 |
| - Standard PCs (per hour)                         | 1.20  | 1.20  | CB             | Y                      | 061111.0521.582 | 126             |
| - Express PCs                                     | N/C   | N/C   |                |                        |                 |                 |
| - Wireless (per hour)                             | N/C   | N/C   |                |                        |                 |                 |
| - Access Card                                     | 1.00  | N/C   |                |                        |                 |                 |
| <b>Laminating</b>                                 |   |   |                |                        |                 |                 |
| - Business Card                                   | 1.00  | 1.00  | CB             | Y                      | 061113.0521.582 | 125             |
| - A4  | 2.00  | 2.00  | CB             | Y                      | 061113.0521.582 | 125             |
| - A3  | 5.00  | 5.00  | CB             | Y                      | 061113.0521.582 | 125             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Public Libraries

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Non Residential Membership Fee</b>                   | 20.00   | 20.00   | FS             | N                      | 061112.0521.582 | 128             |
| <b>Inter-Library Loans (per book)</b>                   |   |   |                |                        |                 |                 |
| - Public Library  | 5.00  | 5.00  | FS             | Y                      | 061108.0521.582 | 123             |
| - Academic Library                                      | 20.00   | 20.00   | FS             | Y                      | 061108.0521.582 | 123             |
| <b>Discarded Books</b>                                  | 1.00  | 1.00  | CR             | Y                      | 061113.0521.582 | 125             |
| <b>Book Club Subscriptions</b>                          | 420.00  | 420.00  | AN             | Y                      | 061129.0521.582 | 135             |
| <b>Preservation Material</b>                            |   |   |                |                        |                 |                 |
| - Clear Mylar Envelopes - A4                            | 3.00/sheet                                    | 3.00/sheet                                    | CR             | N                      | 061113.0521.582 | 657             |
| - Clear Mylar Envelopes - A3                            | 5.00/sheet                                    | 5.00/sheet                                    | CR             | N                      | 061113.0521.582 | 657             |
| <b>Hire of Meeting Room/Study Rooms</b>                 |   |   |                |                        |                 |                 |
| - Cost for full day hire/room                           | 60.00   | 60.00   | CB             | Y                      | 061109.0521.582 | 127             |
| - Cost for half day hire/room<br>(less than four hours) | 30.00   | 30.00   | CB             | Y                      | 061109.0521.582 | 127             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Museums

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b><u>PIONEER PARK MUSEUM</u></b>   |   |   |                |                        |               |                 |
| <b>Entry</b>  |   |   |                |                        |               |                 |
| - Adults  | 12.00   | 12.00   | CB             | Y                      |               |                 |
| - Pensioners/Tertiary Students (over 15)  | 10.00   | 10.00   | CB             | Y                      |               |                 |
| - Child (under 15)  | 8.00  | 8.00  | CB             | Y                      |               |                 |
| - Family (2 adults & 3 children under 15, child under 5 years free of charge)   | 30.00   | 30.00   | CB             | Y                      |               |                 |
| - School Entry with Activities or Tour (per child)  | -   | 12.00   | NC/CB          | Y                      |               |                 |
| <b>Annual Season Ticket</b>   |   |   |                |                        |               |                 |
| - Single Season Ticket  | 30.00   | 35.00   | CR             | Y                      |               |                 |
| - Family Season Ticket  | 40.00   | 45.00   | CR             | Y                      |               |                 |
| - Photographers Season Ticket (client visit included for photos only)   | 50.00   | 60.00   | AF             | Y                      |               |                 |
| <b>School Incursion (per child)</b>   | -   | 8.00  | NC/CR          | Y                      |               |                 |
| <b>Events</b>   |   |   |                |                        |               |                 |
| - Weddings - St James Church  | 200.00  | 200.00  | CB             | Y                      |               |                 |
| - Weddings - Marquee and Weekend Hire   | 500.00  | 500.00  | CB             | Y                      |               |                 |
| - Weddings (Ceremonies) & Other - Ground Hire Only  | 200.00  | 200.00  | CB             | Y                      |               |                 |
| - Events - Marquee or > 100 PAX   | 500.00  | 500.00  | CB             | Y                      |               |                 |
| - Myall Park Hall Hire - half day   | 130.00  | 130.00  | CB             | Y                      |               |                 |
| - Myall Park Hall Hire - full day   | -   | 150.00  | NC/CB          | Y                      |               |                 |
| - Myall Park Hall Kitchen only  | -   | 100.00  | NC/CB          | Y                      |               |                 |
| - Myall Park Hall Precinct (BBQ area, hall, kitchen, etc.)  | 350.00  | 350.00  | CB             | Y                      |               |                 |
| - Heater Hire (gas) - charged per heater  | 10.00   | 10.00   | CB             | Y                      |               |                 |
| - Wine and Irrigation Building (seats up to 60 people only)   | 80.00   | 80.00   | CB             | Y                      |               |                 |
| <b>Photographs</b>  |   |   |                |                        |               |                 |
| - Use of Grounds up to 4.00 pm  | 25.00 p/h                                     | 25.00 p/h                                     | CB             | N                      |               |                 |
| - Use of Grounds after 4.00 pm  | 50.00 p/h                                     | 50.00 p/h                                     | CB             | N                      |               |                 |
| <b>Park Train</b>   |   |   |                |                        |               |                 |
| - Special event days, or by request - subject to staff availability   | 50.00   | 50.00   | CB             | Y                      |               |                 |
| - Train ride only   | -   | 3.00  | NC/CB          | Y                      |               |                 |
| - Train ride with tour  | -   | 5.00  | NC/CB          | Y                      |               |                 |
| <b>Bus Group Catering</b>   | -   | Per Agreement                                 | NC/CB          | Y                      |               |                 |
| * Hire rates for events are dependent on numbers, duration, level of risk and security hire costs.<br>** Exclusive Hire of the Museum at discretion of the Coordinator. |   |   |                |                        |               |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Art Galleries

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.)   | 2019/20 FEE (\$)<br>Includes GST (If Applic.)   | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER                         | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|---------------------------------------|-----------------|
| <b>GRIFFITH REGIONAL ART GALLERY</b>                           |   |   |                |                        |                                       |                 |
| <b>Artist Entry Fee</b>  | At the discretion of the<br>Gallery Coordinator | At the discretion of the<br>Gallery Coordinator | CR             | Y                      | 061314.0521.586                       | 500             |
| <b>Workshops</b>   | At the discretion of the<br>Gallery Coordinator | At the discretion of the<br>Gallery Coordinator | CR             | Y                      | 061316.0521.586                       | 500             |
| <b>Commission On Sale Of Artwork</b>                           | 30% of selling price *                          | 30% of selling price *                          | CR             | Y                      | 061306.0521.875                       | 318             |
| <b>Hire of Gallery for Exhibition</b>                          |   |   |                |                        |                                       |                 |
| - Per day  | At the discretion of the<br>Gallery Coordinator | 60.00   | CB             | Y                      | 061317.0521.586                       | 500             |
| - Per day including evening                                    | At the discretion of the<br>Gallery Coordinator | 80.00   | CB             | Y                      | 061317.0521.586                       | 500             |
| - Per week   | -   | 200.00  | NC/CB          | Y                      | 061317.0521.586                       | 500             |
| <b>Hire of Courtyard</b>                                       |   |   |                |                        |                                       |                 |
| - Half Day   | At the discretion of the<br>Gallery Coordinator | 20.00   | CB             | Y                      | 061317.0521.586                       | 500             |
| - Full Day   | At the discretion of the<br>Gallery Coordinator | 40.00   | CB             | Y                      | 061317.0521.586                       | 500             |
| <b>Hire of Meeting Room</b>                                    |   |   |                |                        |                                       |                 |
| - Non Commercial Groups (under 2 hours)                        | 10.00   | 10.00   | CB             | Y                      | 061307.0521.614                       | 305             |
| - Half Day   | At the discretion of the<br>Gallery Coordinator | 20.00   | CB             | Y                      | 061307.0521.614                       | 305             |
| - Full Day   | At the discretion of the<br>Gallery Coordinator | 40.00   | CB             | Y                      | 061307.0521.614                       | 305             |
| <b>Commercial Groups</b>                                       |   |   |                |                        |                                       |                 |
| - Half Day   | At the discretion of the<br>Gallery Coordinator | 40.00   | CB             | Y                      | 061307.0521.614                       | 305             |
| - Full Day   | At the discretion of the<br>Gallery Coordinator | 75.00   | CB             | Y                      | 061307.0521.614                       | 305             |
| <b>Artspace</b>  |   |   |                |                        |                                       |                 |
| - Set up of Artspace at Griffith Regional Theatre              | 50.00   | 70.00   | CB             | Y                      | 061317.0521.586                       | 500             |
| - Hire of Foyer for Openings                                   | As per Griffith Regional<br>Theatre Rates       | As per Griffith Regional<br>Theatre Rates       | CR             | Y                      | 061414.0521.553                       | 152             |
| - Use of Kitchen & Bar   | As per Griffith Regional<br>Theatre Rates       | As per Griffith Regional<br>Theatre Rates       | CR             | Y                      | 061410.0521.553 or<br>061405.0521.553 | 149<br>144      |
| - Catering<br>(To be booked through Griffith Regional Theatre) | Per Agreement                                   | Per Agreement                                   | CB             | Y                      | 061410.0521.553                       | 149             |
| - Commission on Sale Of Artwork (Artspace)                     | 20% of selling price                            | 20% of selling price                            | CB             | Y                      | 061306.0521.875                       | 318             |

\* Or as negotiated with Gallery Coordinator. Weekends & Public Holidays incur extra loading.

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Art Galleries

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applicable.) | 2019/20 FEE (\$)<br>Includes GST (If Applicable.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>GRIFFITH REGIONAL ART GALLERY (Continued)</b>   |   |   |                |                        |                 |                 |
| <b>Hire Charges for Functions</b>  |   |   |                |                        |                 |                 |
| <b>Monday - Friday</b>   |   |   |                |                        |                 |                 |
| - Up to 4 hours between 8am-6pm  | 90.00   | 90.00   | CB             | Y                      | 061317.0521.586 | 500             |
| - Morning & Afternoon (9am-5pm)  | 120.00  | 120.00  | CB             | Y                      | 061317.0521.586 | 500             |
| - Evenings 5pm - midnight  | 120.00  | 100.00  | CB             | Y                      | 061317.0521.586 | 500             |
| <b>Saturday</b>  |   |   |                |                        |                 |                 |
| - Up to 4 hours between 8am-6pm  | 100.00  | 100.00  | CB             | Y                      | 061317.0521.586 | 500             |
| - Morning & Afternoon (9am-5pm)  | 130.00  | 130.00  | CB             | Y                      | 061317.0521.586 | 500             |
| - Evenings 5pm - midnight  | 130.00  | 110.00  | CB             | Y                      | 061317.0521.586 | 500             |
| <b>Sunday</b>  |   |   |                |                        |                 |                 |
| - Up to 4 hours between 8am-6pm  | 110.00  | 110.00  | CB             | Y                      | 061317.0521.586 | 500             |
| - Morning & Afternoon (9am-5pm)  | 140.00  | 140.00  | CB             | Y                      | 061317.0521.586 | 500             |
| - Evenings 5pm - midnight  | 140.00  | 120.00  | CB             | Y                      | 061317.0521.586 | 500             |
| <b>Staff</b>   |   |   |                |                        |                 |                 |
| - At least one staff member must be on duty at all times that any part of the Art Gallery is occupied. Two staff members are required if patron numbers over 60 are expected           |   |   |                |                        |                 |                 |
| <b>Monday - Friday (2 hours minimum)</b>   |   |   |                |                        |                 |                 |
| - Staff (RSA Holder)   | 40.00/hour  | 40.00/hour  | CB             | Y                      | 061317.0521.586 | 500             |
| <b>Saturday (2 hours minimum)</b>  |   |   |                |                        |                 |                 |
| - Staff (RSA Holder)   | 55.00/hour  | 55.00/hour  | CB             | Y                      | 061317.0521.586 | 500             |
| <b>Sunday (2 hours minimum)</b>  |   |   |                |                        |                 |                 |
| - Staff (RSA Holder)   | 65.00/hour  | 65.00/hour  | CB             | Y                      | 061317.0521.586 | 500             |
| * Public Holiday Fees and charges apply; contact Art Gallery for Public Holiday schedule.  |   |   |                |                        |                 |                 |
| <b>Bar Facilities</b>  |   |   |                |                        |                 |                 |
| - Please discuss your bar requirements with the Art Gallery Coordinator  |   |   |                |                        |                 |                 |
| - If you wish to sell alcohol or purchased alcohol is included in the ticket price one off licence will be required and can be obtained from OLGR (Office of Liquor Gaming and Racing) |   |   |                |                        |                 |                 |
| <b>Hire Equipment</b>  |   |   |                |                        |                 |                 |
| - TV   | 30.00   | 30.00   | CB             | Y                      | 061317.0521.586 | 500             |
| - Data Projector   | 100.00  | 100.00  | CB             | Y                      | 061317.0521.586 | 500             |
| - Tablecloths (each)   | 5.00  | 5.00  | CB             | Y                      | 061317.0521.586 | 500             |
| - Urn, cups and saucers (20 available)   | 30.00   | 30.00   | CB             | Y                      | 061317.0521.586 | 500             |
| <b>Confirmation of Hire</b>  |   |   |                |                        |                 |                 |
| - Hiring the Art Gallery must be confirmed by return of the confirmation of hire and a deposit of \$90 being paid to the Art Gallery   | 50.00   | 90.00   | CB             | N                      | 061317.0521.586 | 501             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Other Cultural Services

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>GRIFFITH REGIONAL THEATRE</b>   |   |   |                |                        |                 |                 |
| <b>AUDITORIUM HIRE</b>   |   |   |                |                        |                 |                 |
| <b>COMMERCIAL</b>  |   |   |                |                        |                 |                 |
| <b>Performance Only</b>  |   |   |                |                        |                 |                 |
| - \$800 or 11.5% of Gross Box Office (whichever is greater)  | 800.00  | 800.00  | CB             | Y                      |                 |                 |
| - Second Show (on same day) \$600 or 11.5% of Gross Box Office (whichever is greater)                                  | 600.00  | 600.00  | CB             | Y                      |                 |                 |
| <b>Booking Fee</b>   |   |   |                |                        |                 |                 |
| - Per ticket including complimentary   | 3.00  | 3.00  | CB             | Y                      | 061458.0821.580 | 500             |
| - Credit card / EFTPOS Handling Fee  | 1.99%   | 1.99%   | CB             | Y                      | 061433.0521.580 | 158             |
| - Online Booking Fee   | 1.50  | 1.50  | CR             | Y                      | 061457.0521.580 | 500             |
| <b>Confirmation of Hire (\$800.00 deposit to confirm hire)</b>   | 800.00  | 800.00  | CB             | N                      |                 |                 |
| <b>COMMUNITY</b>   |   |   |                |                        |                 |                 |
| <b>Community Performance (Auditorium)</b>  |   |   |                |                        |                 |                 |
| - Base rent of \$500 or 10% of Gross Box Office (whichever is greater)   | 500.00  | 500.00  | CR             | Y                      | 061402.0521.553 | 141             |
| - Second show (on same day) \$250 or 10% of Gross Box Office (whichever is greater)                                    | 250.00  | 250.00  | CB             | Y                      | 061402.0521.553 | 141             |
| <b>Community Rehearsals</b>  |   |   |                |                        |                 |                 |
| - In conjunction with a community booking, one FREE four hour rehearsal on a day to be agreed with the Theatre Manager |   |   |                |                        |                 |                 |
| <b>Rehearsal Beyond This</b>   |   |   |                |                        |                 |                 |
| - Monday - Friday  | 65.00/hour (ex Staff)                         | 65.00/hour (ex Staff)                         | CR             | Y                      | 061402.0521.553 | 141             |
| - Saturday   | 80.00/hour (ex Staff)                         | 80.00/hour (ex Staff)                         | CR             | Y                      | 061402.0521.553 | 141             |
| - Sunday   | 90.00/hour (ex Staff)                         | 90.00/hour (ex Staff)                         | CR             | Y                      | 061402.0521.553 | 141             |
| <b>Community Booking Fee</b>   |   |   |                |                        |                 |                 |
| - Per ticket   | 2.00  | 2.00  | CR             | Y                      | 061458.0821.580 | 500             |
| - Complimentary  | 2.00  | 2.00  | CR             | Y                      | 061458.0821.580 | 500             |
| - Credit Card / EFTPOS   | 1.99%   | 1.99%   |                |                        |                 |                 |
| - Online Booking Fee   | 1.50  | 1.50  | CR             | Y                      | 061457.0521.580 | 500             |
| <b>Confirmation of Community Hire (\$500.00 deposit to confirm hire)</b>   | 500.00  | 500.00  | CB             | N                      |                 |                 |
| <b>SCHOOL PRESENTATION DAYS</b>  |   |   |                |                        |                 |                 |
| - Venue Hire   | 600.00  | 600.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Plus \$300 for book of tickets (including set-up cost) or \$2.00 per seat if tickets sold by theatre                 | 300.00  | 300.00  | CB             | Y                      |                 |                 |

NB: These COMMUNITY rates include use of dressing rooms. Additional cleaning and breakage at cost.

Where date of booking being made is beyond current financial year, receipt of deposit will enable quote from current financial year to be applied to future financial year.

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Other Cultural Services

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applicable.) | 2019/20 FEE (\$)<br>Includes GST (If Applicable.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>GRIFFITH REGIONAL THEATRE (Continued)</b>  |   |   |                |                        |                 |                 |
| <b>CONFERENCES/PUBLIC MEETINGS/COMMERCIAL</b>   |   |   |                |                        |                 |                 |
| <b>Guidelines</b>   |   |   |                |                        |                 |                 |
| - Set up days & times are chargeable  |   |   |                |                        |                 |                 |
| <b>Rental (Auditorium)</b>  |   |   |                |                        |                 |                 |
| - Full Day (3 sessions of 4 hours each)   | 750.00  | 750.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Morning/Afternoon per session (4 hours between 8am-6pm or as agreed)                                  | 360.00  | 360.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Evening (4 hours between 5pm-11pm)  | 360.00  | 360.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Each additional hour (or part thereof)  | 160.00  | 160.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Foyer (in conjunction with auditorium) per day when utilised for trade shows/displays (up to 8 hours) | 150.00  | 150.00  | CB             | Y                      | 061414.0521.553 | 152             |
| <b>FOYER ONLY</b>   |   |   |                |                        |                 |                 |
| <b>Commercial Event</b>   |   |   |                |                        |                 |                 |
| <b>Rental</b>   |   |   |                |                        |                 |                 |
| - Evening 5pm to 12am   | 150.00  | 150.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Full Day 9am to 5pm   | 150.00  | 150.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Half Day (up to 4 hours between 8am-6pm)  | 100.00  | 100.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Full Day 9am to 12am  | 280.00  | 200.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Each additional hour (or part thereof)  | 50.00   | 50.00   | CB             | Y                      | 061402.0521.553 | 141             |
| - Rehearsals or setups  | 45.00/per hour                                    | 45.00/per hour                                    | CB             | Y                      | 061402.0521.553 | 141             |
| <b>Community Event</b>  |   |   |                |                        |                 |                 |
| <b>Rental</b>   |   |   |                |                        |                 |                 |
| - Full Day 8am-6pm  | 120.00  | 120.00  | CB             | Y                      | 061402.0521.553 | 141             |
| - Half Day (up to 4 hours between 8am-6pm)  | 80.00   | 80.00   | CB             | Y                      | 061402.0521.553 | 141             |
| - Weekend Surcharge   | Per Agreement                                     | Per Agreement                                     | CB             | Y                      | 061402.0521.553 | 141             |
| <b>Use of Kitchen Used "Cold" Kitchen 9-5pm</b>   | 100.00  | 100.00  | CB             | Y                      | 061410.0521.553 | 149             |
| <b>In Conjunction use of "Hot" Kitchen 9-5pm</b>  | 100.00  | 120.00  | CB             | Y                      | 061410.0521.553 | 149             |
| <b>Use of Kitchen Plus Crockery &amp; Cutlery in Conjunction with BGR Hire</b>                          | 150.00  | 150.00  | CB             | Y                      | 061410.0521.553 | 149             |
| <b>Use of Crockery &amp; Cutlery in Conjunction with BGR Hire</b>                                       | 100.00  | 100.00  | CB             | Y                      | 061410.0521.553 | 149             |
| <b>Morning/Afternoon Tea per person - Instant Coffee</b>  | 3.50/person                                       | 3.50/person                                       | CB             | Y                      | 061410.0521.553 | 149             |
| <b>Morning/Afternoon Tea per person - Percolated Coffee</b>   | 5.00/person                                       | 5.00/person                                       | CB             | Y                      | 061410.0521.553 | 149             |
| <b>Catering Arranged by Griffith Regional Theatre</b>   | Per Agreement                                     | Per Agreement                                     | CB             | Y                      | 061410.0521.553 | 149             |
| <b>Corkage Charges</b>  |   |   |                |                        |                 |                 |
| - Wine (per person)   | 5.00  | 5.00  | CB             | Y                      | 061405.0521.553 | 144             |
| <b>Tablecloths - each</b>   | 5.00  | 5.00  | CB             | Y                      | 061410.0521.553 | 149             |

NB: Where date of booking being made is beyond current financial year, receipt of deposit will enable quote from current financial year to be applied to future financial year.



DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Other Cultural Services

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>GRIFFITH REGIONAL THEATRE (Continued)</b>                                   |   |   |                |                        |                 |                 |
| <b>BURLEY GRIFFIN ROOM RATES</b>   |   |   |                |                        |                 |                 |
| <b>Functions and Performances</b>  |   |   |                |                        |                 |                 |
| - Hire of Room   |   |   |                |                        |                 |                 |
| - Evening 5pm-11pm   | 150.00  | 150.00  | CB             | Y                      | 061414.0521.553 | 152             |
| - Full Day 8am-6pm   | 150.00  | 150.00  | CB             | Y                      | 061414.0521.553 | 152             |
| - Half Day (up to 4 hours between 8am-6pm)                                     | 90.00   | 90.00   | CB             | Y                      | 061414.0521.553 | 152             |
| - Full Day 8am-11.30 pm, Mon - Fri   | 280.00  | 200.00  | CB             | Y                      | 061414.0521.553 | 152             |
| <b>Each Additional Hour or Part Thereof</b>                                    | 50.00   | 50.00   | CB             | Y                      | 061414.0521.553 | 152             |
| <b>Rehearsals and/or Set ups</b>   | 45.00/hour                                    | 45.00/hour                                    | CB             | Y                      | 061414.0521.553 | 152             |
| <b>Use of Kitchen Used "Cold" Kitchen 9-5pm</b>                                | 100.00  | 100.00  | CB             | Y                      | 061414.0521.553 | 152             |
| <b>In Conjunction use of "Hot" Kitchen 9-5pm</b>                               | 100.00  | 120.00  | CB             | Y                      | 061414.0521.553 | 152             |
| <b>Use of Kitchen Plus Crockery &amp; Cutlery in Conjunction with BGR Hire</b> | 150.00  | 150.00  | CB             | Y                      | 061414.0521.553 | 152             |
| <b>Use of Crockery &amp; Cutlery in Conjunction with BGR Hire</b>              | 100.00  | 100.00  | CB             | Y                      | 061414.0521.553 | 152             |
| <b>Morning/Afternoon Tea per person - Instant Coffee</b>                       | 3.50/person                                   | 3.50/person                                   | CB             | Y                      | 061410.0521.553 | 149             |
| <b>Morning/Afternoon Tea per person - Percolated Coffee</b>                    | 5.00/person                                   | 5.00/person                                   | CB             | Y                      | 061410.0521.553 | 149             |
| <b>Catering Arranged by Griffith Regional Theatre</b>                          | Per Agreement                                 | Per Agreement                                 | FS             | Y                      | 061410.0521.553 | 149             |
| <b>Corkage Charges</b>   |   |   |                |                        |                 |                 |
| - Wine (per person)  | 5.00  | 5.00  | CB             | Y                      | 061405.0521.553 | 144             |
| <b>Tablecloths - each</b>  | 5.00  | 5.00  | CB             | Y                      | 061454.0521.580 | 169             |
| <b>Hire of Crockery/Glassware (offsite)</b>                                    |   |   |                |                        |                 |                 |
| - Per item   | 1.00  | 1.00  | CB             | Y                      | 061454.0521.580 | 169             |
| - Breakage per item  | 5.00  | 5.00  | CB             | Y                      | 061454.0521.580 | 169             |
| <b>Use of TV/Video</b>   | 30.00   | 30.00   | CB             | Y                      | 061454.0521.580 | 169             |
| <b>Use of OHP</b>  | 20.00   | 20.00   | CB             | Y                      | 061454.0521.580 | 169             |
| <b>Use of Piano</b>  | 50.00   | 50.00   | CB             | Y                      | 061454.0521.580 | 169             |
| <b>Data Projector</b>  | 100.00  | 100.00  | CB             | Y                      | 061454.0521.580 | 169             |
| <b>Laptop</b>  | 55.00   | 55.00   | CB             | Y                      | 061454.0521.580 | 169             |
| <b>Lighting Desk and Lights (per session)</b>                                  | 110.00  | 110.00  | CB             | Y                      | 061454.0521.580 | 169             |
| <b>PA System (with sound desk)</b>   | 110.00  | 110.00  | CB             | Y                      | 061454.0521.580 | 169             |
| <b>Stage Riser</b>   | 25.00 Each                                    | 25.00 Each                                    | CB             | Y                      | 061454.0521.580 | 169             |

NB: Where date of booking being made is beyond current financial year, receipt of deposit will enable quote from current financial year to be applied to future financial year.

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
**08 RECREATION & CULTURE**  
Other Cultural Services

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>GRIFFITH REGIONAL THEATRE (Continued)</b>  |   |   |                |                        |                 |                 |
| <b>Staff</b>  |   |   |                |                        |                 |                 |
| - At least one staff member must be on duty at all times when any part of the Theatre is occupied |   |   |                |                        |                 |                 |
| <b>Staff (Technical)</b>  |   |   |                |                        |                 |                 |
| - Duty Technician (weekday)   | 60.00   | 60.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Duty Technician (Saturday)  | 80.00   | 80.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Duty Technician (Sunday)  | 90.00   | 90.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Sound Engineer (weekday)  | 60.00   | 60.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Sound Engineer (Saturday)   | 70.00   | 70.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Sound Engineer (Sunday)   | 80.00   | 80.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Lighting/Stagehand (weekday)  | 45.00   | 45.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Lighting/Stagehand (Saturday)   | 65.00   | 65.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Lighting/Stagehand (Sunday)   | 75.00   | 75.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Bump-in/out (weekday)   | 45.00   | 45.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Bump-in/out (Saturday)  | 60.00   | 60.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Bump-in/out (Sunday)  | 70.00   | 70.00   | CB             | Y                      | 061449.0521.553 | 166             |
| - Public Holiday  | POA   | POA   | CB             | Y                      | 061449.0521.553 | 166             |
| <b>Staff (FOH)</b>  |   |   |                |                        |                 |                 |
| - FOH Manager (weekday)   | 50.00   | 50.00   | CB             | Y                      | 061448.0521.553 | 165             |
| - FOH Manager (Saturday)  | 70.00   | 70.00   | CB             | Y                      | 061448.0521.553 | 165             |
| - FOH Manager (Sunday)  | 80.00   | 80.00   | CB             | Y                      | 061448.0521.553 | 165             |
| - Usher (weekday)   | 45.00   | 45.00   | CB             | Y                      | 061450.0521.553 | 167             |
| - Usher (Saturday)  | 60.00   | 60.00   | CB             | Y                      | 061450.0521.553 | 167             |
| - Usher (Sunday)  | 70.00   | 70.00   | CB             | Y                      | 061450.0521.553 | 167             |
| - Public Holiday  | POA   | POA   | CB             | Y                      | 061450.0521.553 | 167             |
| <b>Contractors</b>  | POA   | POA   | CB             | Y                      | 061420.0521.580 | 161             |
| Note: Contract staff in addition to above subject to separate negotiation                         |   |   |                |                        |                 |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Other Cultural Services

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER                      | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|------------------------------------|-----------------|
| <b>GRIFFITH REGIONAL THEATRE (Continued)</b>   |   |   |                |                        |                                    |                 |
| <b>Cleaning - Auditorium Hire Only</b><br>- Hirers will be charged a one-off fee for cleaning after a performance.   | 150.00  | 150.00  | CR             | Y                      |                                    |                 |
| <b>Extra Cleaning - All Facilities</b><br>- Hirers are responsible for ensuring the facility is left in a clean & tidy condition.<br>Fees will be charged if extra cleaning is required. Where the hirer has booked more than one performance additional fees may be charged for extra cleaning required between performances.   | 70/hour                                       | 70/hour                                       | CB             | Y                      |                                    |                 |
| <b>Miscellaneous Fees</b>  |   |   |                |                        |                                    |                 |
| <b>Piano</b><br>- Where tuning is requested prior to function.<br>- Where used for a School function hire<br>(Tuning Including charges may still be required)  | 250.00<br>Cost + 25%<br>100.00                | 250.00<br>Cost + 25%<br>100.00                | CR<br>FS<br>FS | Y<br>Y<br>Y            |                                    |                 |
| <b>Cinema Screen/Movie Projector Hire (per 4hr session)</b>  | 250.00  | 250.00  | CB             | Y                      |                                    |                 |
| <b>Portable Stage</b>  | 200.00  | 200.00  | CB             | Y                      |                                    |                 |
| <b>Sculptured Curtain Viewing (per person)</b><br>(includes postcard)  | 3.50  | 4.00  | CB             | Y                      | 061406.0521.580                    | 145             |
| <b>Dance Floor</b>   | 100.00  | 100.00  | CB             | Y                      |                                    |                 |
| <b>Merchandising Levy</b><br>(10% of gross sales)  | 10%   | 10%   | CB             | Y                      |                                    |                 |
| <b>Set of Tickets</b>  | 300.00  | 300.00  | CR             | Y                      |                                    |                 |
| <b>Advertising Commission and Additional Promotions</b>  | Per Agreement                                 | Per Agreement                                 | FS             | Y                      |                                    |                 |
| <b>Promotional Service Charges</b>   | 300.00  | 300.00  | CR             | Y                      |                                    |                 |
| <b>Test &amp; Tag (if required)</b>  | 16.50/unit                                    | 16.50/unit                                    | CB             | Y                      |                                    |                 |
| <b>Reprinting of Lost Tickets (per ticket)</b>   | 2.50  | 2.50  | CR             | Y                      |                                    |                 |
| <b>Inclusion in Season Book</b>  | 300.00  | 300.00  | CB             | Y                      |                                    |                 |
| <b>Theatre Membership (per annum)</b><br>- Adult<br>- Couple   | 30.00<br>50.00                                | 30.00<br>50.00                                | AN<br>AN       | Y<br>Y                 | 061455.0521.580<br>061455.0521.580 | 160<br>160      |
| <b>COMMUNITY JOINT VENTURE GUIDELINES</b><br>* Fees and charges are negotiable but must at least cover Theatre costs<br>* To be negotiated by the Theatre Manager<br>* Compliance criteria:<br>- Must be a local group<br>- Must be a community orientated group, ie service club or school<br>- Must have potential to increase/broaden current or potential Theatre usage<br>- Must not be a commercial venture<br>* Sample programmes could include:<br>- Drama classes in school holidays, theatre sports, debating contests, resident theatre company, technical classes<br>* Must be compliant in terms of:<br>- insurance<br>- child protection screening<br>- in all other matters which would otherwise put the Griffith City Council at undue risk |   |   |                |                        |                                    |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
**08 RECREATION & CULTURE**  
Swimming Facilities

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>AQUATIC LEISURE CENTRE</b>   |   |   |                |                        |               |                 |
| <b>Casual Entries</b>   |   |   |                |                        |               |                 |
| - Pool Only - Adult   | 6.00  | 6.00  | FS             | Y                      |               |                 |
| - Pool Only - Student/Pensioner   | 4.00  | 4.00  | FS             | Y                      |               |                 |
| - Pool Only - Baby Under 2 Years  | Free  | Free  |                |                        |               |                 |
| - Pool Only - Pre-School Child  | 3.00  | 3.00  | FS             | Y                      |               |                 |
| - Pool Only - Adult Accompanying Pre-School Child In Water  | 1.50  | 1.50  | FS             | Y                      |               |                 |
| - Pool Only - School Group Per Student  | 3.80  | 3.80  | FS             | Y                      |               |                 |
| - Pool Only - Family  | 19.50   | 19.50   | FS             | Y                      |               |                 |
| - Pool Only - Swimming Carnivals (per student)  | 4.80  | 4.80  | FS             | Y                      |               |                 |
| - Pool Only - Spectator - Adult   | 1.50  | 1.50  | FS             | Y                      |               |                 |
| - Pool Only - Department of Sport/Rec (student entry)   | 4.00  | 4.00  | FS             | Y                      |               |                 |
| - Pool Only - Swim School Accompanying Adult  | Free  | Free  |                |                        |               |                 |
| - All Areas (includes Aerobic, Aquarobics, Gym and Pool use) - Adult  | 14.00   | 14.50   | FS             | Y                      |               |                 |
| - All Areas - Students/Pensioner  | 9.00  | 9.50  | FS             | Y                      |               |                 |
| - A.G.E. Classes (includes Pilates, Aqua & Combo)   | 5.00  | 5.00  | FS             | Y                      |               |                 |
| - Fitkids (kids classes)  | 5.00  | 5.00  | FS             | Y                      |               |                 |
| - Gym, Aerobic & Aqua classes - School Group Entry  | 6.50  | 6.50  | FS             | Y                      |               |                 |
| - Aerobic Classes - 30 minutes  | 11.00   | 11.00   | FS             | Y                      |               |                 |
| - Crèche - per child per hour   | 6.50  | 6.50  | FS             | Y                      |               |                 |
| <b>Memberships</b>  |   |   |                |                        |               |                 |
| - All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 12 Months-Adult  | 840.00  | 855.00  | FS             | Y                      |               |                 |
| - All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 3 Months-Adult   | 290.00  | 295.00  | FS             | Y                      |               |                 |
| - All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 1 Month-Adult  | 105.00  | 107.00  | FS             | Y                      |               |                 |
| - All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 12 Months-Student/<br>Pensioner/Seniors Card/Veterans Affairs Card | 520.00  | 530.00  | FS             | Y                      |               |                 |
| - All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 3 Months-Student/<br>Pensioner/Seniors Card/Veterans Affairs Card  | 170.00  | 175.00  | FS             | Y                      |               |                 |
| - All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 1 Month-Student/<br>Pensioner/Seniors Card/Veterans Affairs Card   | 65.00   | 66.50   | FS             | Y                      |               |                 |
| - Pool Only Membership - 3 Months   | 170.00  | 175.00  | FS             | Y                      |               |                 |
| - Pool Only Membership - 3 Months - Student/Pensioner   | 115.00  | 117.50  | FS             | Y                      |               |                 |
| - Pool Only Membership - 12 Months  | 470.00  | 480.00  | FS             | Y                      |               |                 |
| - Pool Only Membership - 12 Months - Student/Pensioner  | 315.00  | 320.00  | FS             | Y                      |               |                 |
| - Direct Debit Membership - Adult (per fortnight)   | 37.50   | 38.25   | FS             | Y                      |               |                 |
| - Direct Debit Membership - Corporate - Adult (per fortnight)   | 34.00   | 34.50   | FS             | Y                      |               |                 |
| - Direct Debit Membership - Students/Pensioner/Seniors Card/Veterans Affairs Card<br>(per fortnight)                            | 23.50   | 24.00   | FS             | Y                      |               |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Swimming Facilities

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|---------------|-----------------|
| <b>Multivisit Passes (valid for 3 years)</b>  |   |   |                |                        |               |                 |
| <b>30 Visits=25% Discount, 20 Visits=15% Discount, 10 Visits=5% Discount</b>        |   |   |                |                        |               |                 |
| - All Areas - Adult - 30 Visits   | 315.00  | 325.00  | FS             | Y                      |               |                 |
| - All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card - 30 Visits     | 202.50  | 215.00  | FS             | Y                      |               |                 |
| - Pool Only - Adult - 30 Visits   | 135.00  | 135.00  | FS             | Y                      |               |                 |
| - Pool Only - Student/Pensioner/Seniors Card/Veterans Affairs Card - 30 Visits      | 90.00   | 90.00   | FS             | Y                      |               |                 |
| - Crèche - 30 visits  | 150.00  | 150.00  | FS             | Y                      |               |                 |
| - All Areas - Adult - 20 Visits   | 238.00  | 245.00  | FS             | Y                      |               |                 |
| - All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card - 20 Visits     | 153.00  | 161.50  | FS             | Y                      |               |                 |
| - All Areas - Adult - 10 Visits   | 133.00  | 135.00  | FS             | Y                      |               |                 |
| - All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card - 10 Visits     | 85.50   | 90.00   | FS             | Y                      |               |                 |
| <b>Learn to Swim</b>  |   |   |                |                        |               |                 |
| <b>(10% Discount for 2nd child, 20% Discount for 3rd &amp; Subsequent Children)</b> |   |   |                |                        |               |                 |
| - Learn to swim - Monday-Friday - per lesson (paid per term)                        | 14.70   | 15.00   | FS             | N                      |               |                 |
| - Learn To Swim - Saturday - per lesson (paid per term)                             | 15.90   | 16.20   | FS             | N                      |               |                 |
| - Learn To Swim - Special Needs (one on one)  | 19.20   | 19.60   | FS             | N                      |               |                 |
| - Private Lessons - Weekends (per 30 minutes)                                       | 55.00   | 56.00   | FS             | N                      |               |                 |
| - Private Lessons - Weekdays (per 30 minutes)                                       | 44.00   | 45.00   | FS             | N                      |               |                 |
| - Starts, Turns & Finishes program  | 14.70   | 15.00   | FS             | N                      |               |                 |
| - Bronze Squad - per month  | 105.00  | 107.00  | FS             | Y                      |               |                 |
| - Bronze Squad (direct debit) - per fortnight                                       | -   | 50.75   | NF/FS          | Y                      |               |                 |
| - Silver Squad - per month  | 120.00  | 122.00  | FS             | Y                      |               |                 |
| - Silver Squad (direct debit) - per fortnight                                       | -   | 57.70   | NF/FS          | Y                      |               |                 |
| - Gold Squad - per month  | 130.00  | 132.50  | FS             | Y                      |               |                 |
| - Gold Squad (direct debit) - per fortnight   | -   | 62.30   | NF/FS          | Y                      |               |                 |
| - Casual Squad Fee (offered at Head Coach's discretion)                             | 14.70   | 15.00   | FS             | Y                      |               |                 |
| - School with our Instructor (40 min)   | 7.20  | 7.50  | FS             | N                      |               |                 |
| - School with our Instructor (45 min)   | 7.50  | 7.70  | FS             | N                      |               |                 |
| - Schools Requiring Additional Instructors-per Instructor per hour or part thereof  | 60.00   | 61.50   | FS             | N                      |               |                 |
| <b>Training Courses/Certifications</b>  |   |   |                |                        |               |                 |
| - Bronze Medallion Certificate RLSSA  | 130.00  | 130.00  | CB             | N                      |               |                 |
| - Resuscitation (Full)  | 70.00   | 70.00   | CB             | N                      |               |                 |
| - Resuscitation (Update)  | 40.00   | 40.00   | CB             | N                      |               |                 |
| - NSW Police Recruitment Assessment   | 10.00   | 10.00   | CB             | Y                      |               |                 |
| - NSW DPI Hydrometric Water Employees Assessment                                    | 10.00   | 10.00   | FS             | Y                      |               |                 |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Swimming Facilities

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | GST<br>APPLIC. | JOB<br>NUMBER | RECEIPT<br>TYPE |
|--|---|---|----------------|----------------|---------------|-----------------|
| <b>Personal Training/ Multi Session Packages</b><br><b>(5 Session 10% Discount, 10 Session 20% Discount)</b> |   |   |                |                |               |                 |
| - 30 minute session  | 55.00   | 56.00   | FS             | Y              |               |                 |
| - 60 minute session  | 75.00   | 76.50   | FS             | Y              |               |                 |
| - 5 x 30 minute session  | 247.50  | 252.00  | FS             | Y              |               |                 |
| - 10 x 30 minute session   | 440.00  | 448.00  | FS             | Y              |               |                 |
| - 5 x 60 minute session  | 337.50  | 344.30  | FS             | Y              |               |                 |
| - 10 x 60 minute session   | 600.00  | 612.00  | FS             | Y              |               |                 |
| - Buddy Packages (2 people) - per session/person (min 60 minutes)  | 50.00   | 51.00   | FS             | Y              |               |                 |
| - 5 x 60 minute Buddy sessions (per person) -10% discount  | 225.00  | 229.50  | FS             | Y              |               |                 |
| - 10 x 60 minute Buddy sessions (per person) - 20% discount  | 400.00  | 408.00  | FS             | Y              |               |                 |
| - Group training   | By Quotation                                  | By Quotation                                  | FS             | Y              |               |                 |
| <b>Booking/Hire/Administration Charges</b>   |   |   |                |                |               |                 |
| - Pool Booking Late Cancellation Fee (less than 24 hours notice)   | 25.00   | 25.00   | FS             | Y              |               |                 |
| - Program Pool Hire - Carnival/School - whole pool per hour  | 115.00  | 115.00  | FS             | Y              |               |                 |
| - Race Club Meets  |   |   | FS             | Y              |               |                 |
| - School Swimming Carnival 25m Pool Hire - up to 3 hours   | 110.00  | 110.00  | FS             | Y              |               |                 |
| - School Swimming Carnival 25m Pool Hire - up to 3 hours - incl. Room Hire                                   | 220.00  | 220.00  | FS             | Y              |               |                 |
| - School Swimming Carnival 25m Pool Hire - 3 to 7 hours  | 220.00  | 220.00  | FS             | Y              |               |                 |
| - School Swimming Carnival 25m Pool Hire - 3 to 7 hours - incl. Room Hire                                    | 330.00  | 330.00  | FS             | Y              |               |                 |
| - Lane Hire - per lane per hour  | 57.00   | 58.00   | FS             | Y              |               |                 |
| - Weekend Lane Hire per lane per hour  | 67.00   | 68.00   | FS             | Y              |               |                 |
| - Private Hire of Centre (per hour)  | 225.00  | 230.00  | FS             | Y              |               |                 |
| - Room Hire (per hour)   | 45.00   | 45.00   | FS             | Y              |               |                 |
| - Lockers  | 2.50  | 2.50  | FS             | Y              |               |                 |
| - Towel Hire   | 2.50  | 2.50  | CR             | Y              |               |                 |
| - Non-Member Gymnasium Program   | 40.00   | 40.00   | FS             | Y              |               |                 |
| - Reprint of Membership Cards  | 2.50  | 2.50  | CR             | Y              |               |                 |
| - Administration Fee - Receipt on letterhead (per term)  | 5.00  | 5.00  | CR             | Y              |               |                 |
| - Miscellaneous or Introductory Programs   | As Advertised                                 | As Advertised                                 | FS             | Y              |               |                 |
| - Independent PT Charge < 30 Min (per session)   | 10.00   | 10.00   | FS             | Y              |               |                 |
| - Independent PT Charge > 30 Min (per session)   | 15.00   | 15.00   | FS             | Y              |               |                 |
| <b>Other Fitness Club Classes</b>  |   |   |                |                |               |                 |
| - Casual   | 15.00   | 15.00   | FS             | Y              |               |                 |
| - Multiple Purchase  | 13.00   | 13.00   | FS             | Y              |               |                 |
| - GRALC Member Discount 40% off advertised price   |   |   |                |                |               |                 |
| <b>GRALC Staff Membership for Fitness Training (per year)</b>  | Free  | Free  |                |                |               |                 |
| <b>Challenges - Per Person/Week of Challenge</b>   | 13.00   | 13.00   | FS             | Y              |               |                 |

**Definitions:**

**Student** - Person attending primary or secondary school full time.

**Pensioner** - Person in receipt of a Australian pensioner concession card or Austalian seniors card.

**GRALC Staff** - GRALC employee rostered to work within 4 weeks of current date.

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Parks and Gardens

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Line Marking of Sporting Fields</b>   |   |   |                |                        |                 |                 |
| - Touch Football, Hockey, Soccer & Rugby Union Fields-Including labour                                 | 108.00/field                                  | 110.00/field                                  | FS             | Y                      | 061607.0521.614 | 200             |
| - Netball Courts-including labour  | 50.00/court                                   | 52.00/court                                   | FS             | Y                      | 061607.0521.614 | 200             |
| <b>Clean Up Sporting Fields After Use</b>  |   |   |                |                        |                 |                 |
| - Per employee/hour  | 65.00   | 67.00   | CR             | Y                      | 061607.0521.614 | 200             |
| <b>Tokens for Sports Ground Lighting</b>   | 4.00  | 4.00  | CR             | Y                      | 061606.0521.614 | 220             |
| <b>Bond &amp; Key Deposit for Power Box at Memorial Park Griffith</b><br>(Refundable on return of key) | 45.00   | 47.00   | CR             | N                      | Trust A/C       | 50              |
| <b>Goal Post Removal for Soccer &amp; Rugby League at Wade Park Yenda</b>                              | 165.00  | 170.00  | CR             | Y                      | 061607.0521.614 | 200             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
**08 RECREATION & CULTURE**  
Other Sport & Recreation

| DESCRIPTION                                | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b><u>SPORTS STADIUM</u></b>               |   |   |                |                        |                 |                 |
| <b>ADMISSION CHARGES</b>                   |   |   |                |                        |                 |                 |
| <b>School Competitions:</b>                |   |   |                |                        |                 |                 |
| - All school bookings (student/booking)    | 4.20  | 4.30  | FS             | Y                      | 061809.0521.551 | 103             |
| - Casual (player/hour)                     | 4.20  | 4.30  | FS             | Y                      | 061809.0521.551 | 103             |
| <b>COURT HIRE</b>                          |   |   |                |                        |                 |                 |
| <b>Junior Sports (excluding badminton)</b> |   |   |                |                        |                 |                 |
| <b>Court/Hour</b>                          |   |   |                |                        |                 |                 |
| - Casual (maximum)                         | 34.00   | 34.50   | FS             | Y                      | 061808.0521.551 | 102             |
| - Competition                              | 34.00   | 34.50   | FS             | Y                      | 061808.0521.551 | 102             |
| <b>Stadium/Hour</b>                        |   |   |                |                        |                 |                 |
| - Casual                                   | 66.00   | 67.30   | FS             | Y                      | 061808.0521.551 | 102             |
| - Competition                              | 66.00   | 67.30   | FS             | Y                      | 061808.0521.551 | 102             |
| <b>Stadium/Day (9am-5pm)</b>               |   |   |                |                        |                 |                 |
| - Casual                                   | 405.00  | 415.00  | FS             | Y                      | 061808.0521.551 | 102             |
| - Competition                              | 405.00  | 415.00  | FS             | Y                      | 061808.0521.551 | 102             |
| <b>Stadium/2 Hours</b>                     |   |   |                |                        |                 |                 |
| - Casual                                   | 123.00  | N/A   | FS             | Y                      | 061808.0521.551 | 102             |
| - Competition                              | 123.00  | N/A   | FS             | Y                      | 061808.0521.551 | 102             |
| <b>Stadium/Day (9am-5pm)</b>               |   |   |                |                        |                 |                 |
| - Casual                                   | 405.00  | N/A   | FS             | Y                      | 061808.0521.551 | 102             |
| - Competition                              | 405.00  | N/A   | FS             | Y                      | 061808.0521.551 | 102             |
| <b>Stadium Membership</b>                  |   |   |                |                        |                 |                 |
| - Casual (unlimited court use)             | 93.00   | 95.00   | FS             | Y                      | 061808.0521.551 | 102             |



DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
**08 RECREATION & CULTURE**  
 Other Sport & Recreation

| DESCRIPTION                                | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>SPORTS STADIUM (Continued)</b>          |   |   |                |                        |                 |                 |
| <b>Senior Sports (excluding badminton)</b> |   |   |                |                        |                 |                 |
| <b>Player/Hour</b>                         |   |   |                |                        |                 |                 |
| - Casual                                   | 4.20  | 4.30  | FS             | Y                      | 061807.0521.551 | 101             |
| - Competition                              | 4.20  | 4.30  | FS             | Y                      | 061807.0521.551 | 101             |
| <b>Court/Hour</b>                          |   |   |                |                        |                 |                 |
| - Casual (maximum)                         | 51.50   | 52.50   | FS             | Y                      | 061807.0521.551 | 101             |
| - Competition                              | 51.50   | 52.50   | FS             | Y                      | 061807.0521.551 | 101             |
| <b>Stadium/Hour</b>                        |   |   |                |                        |                 |                 |
| - Casual                                   | 93.00   | 95.00   | FS             | Y                      | 061807.0521.551 | 101             |
| - Competition                              | 93.00   | 95.00   | FS             | Y                      | 061807.0521.551 | 101             |
| <b>Stadium/Day (9am-5pm)</b>               |   |   |                |                        |                 |                 |
| - Casual                                   | 510.00  | 520.00  | FS             | Y                      | 061807.0521.551 | 101             |
| - Competition                              | 510.00  | 520.00  | FS             | Y                      | 061807.0521.551 | 101             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Other Sport & Recreation

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>SPORTS STADIUM (Continued)</b>                                     |   |   |                |                        |                 |                 |
| <b>COURT HIRE</b>   |   |   |                |                        |                 |                 |
| <b>Senior Sports (Continued)</b>                                      |   |   |                |                        |                 |                 |
| <b>Stadium/2 Hours</b>  |   |   |                |                        |                 |                 |
| - Casual  | 185.00  | 188.00  | FS             | Y                      | 061807.0521.551 | 101             |
| - Competition   | 185.00  | 188.00  | FS             | Y                      | 061807.0521.551 | 101             |
| <b>Stadium/3Hours</b>   |   |   |                |                        |                 |                 |
| - Casual  | 262.50  | 267.75  | FS             | Y                      | 061807.0521.551 | 101             |
| - Competition   | 262.50  | 267.75  | FS             | Y                      | 061807.0521.551 | 101             |
| <b>Badminton - March</b>  |   |   |                |                        |                 |                 |
| Entire Stadium at Junior/ Senior Sport Rate                           |   |   |                |                        |                 |                 |
| - 1-2 per court/ per hour   | 36.00   | 36.75   | FS             | Y                      | 061807.0521.551 | 101             |
| - 3-4 per court/ per hour   | 51.50   | 52.50   | FS             | Y                      | 061807.0521.551 | 101             |
| - 5 + per court/ per hour   | 93.00   | 95.00   | FS             | Y                      | 061807.0521.551 | 101             |
| <b>Parties, Churches &amp; Charities</b>                              |   |   |                |                        |                 |                 |
| - Birthday Parties/ Church/ Charity Group - Stadium/hour              | 87.50   | 90.00   | FS             | Y                      | 061802.0521.584 | 500             |
| <b>Bond (refunded if Stadium is left undamaged, clean &amp; tidy)</b> |   |   |                |                        |                 |                 |
| - Private Use   | 200.00  | 200.00  | CR             | N                      | Trust A/C       |                 |
| - Sporting/ Community Groups  | N/C   | N/C   |                |                        |                 |                 |
| <b>Basketball Committee</b>   |   |   |                |                        |                 |                 |
| - Hire Of Meeting Room/week   | 21.00   | 21.50   | FS             | Y                      | 061812.0521.551 | 500             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
08 RECREATION & CULTURE  
Other Sport & Recreation

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>DALTON PARK</b>   |   |   |                |                        |                 |                 |
| <b>Lease/Licence Fee</b><br>From July 1, 2000 lease is to apply on a per lot basis for all new lease/licence arrangements (Crown Reserves)<br>- Community Organisations<br>- Private Lease/Licence   | <b>As Below</b>                               | <b>As Below</b>                               | AN             | Y                      | 061610.0540.860 | A/R             |
|  | <b>557.00</b>                                 | <b>568.00</b>                                 | FS             | Y                      | 061610.0540.860 | A/R             |
|  | <b>601.00</b>                                 | <b>612.00</b>                                 | FS             | Y                      | 061610.0540.860 | A/R             |
| <b>Special Event/Day</b><br>(Included Race Meetings & Harness Racing)  | <b>918.00</b>                                 | <b>935.00</b>                                 | FS             | Y                      | 061610.0537.899 | A/R             |
| <b>Rental Income</b><br>- Bond & Key Deposits<br>(Jockey Club and Harness Racing Clubs are NOT required to pay Bond Fee)<br>(refundable upon the grounds or facilities being left in a clean & tidy condition)   | <b>1,200.00</b>                               | <b>1,200.00</b>                               | CR             | N                      | Trust A/C       | 50              |
| <b>Note:</b><br>- Arrangements must be made with the groundsman at Dalton Park regarding the signing of the application form. This must be signed by the groundsman prior to the application being processed by Customer Service<br><br>- Party bookings will not be accepted 2 weeks prior or 2 weeks after a Jockey Club or Harness Racing Club meeting has been listed with Griffith City Council<br><br>- No 18th or 21st Birthday Party Allowed (or other parties within this age group)<br><br>- Grounds / Amenities / Dining Room<br>(day or night hire rate) | <b>272.00</b>                                 | <b>277.00</b>                                 | FS             | Y                      | 061610.0537.899 | A/R             |
| - Stable Hire (per stable cubicle/week)  | <b>120.00</b>                                 | <b>120.00</b>                                 | FS             | Y                      | 061610.0537.899 | A/R             |

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 10 MINING, MANUFACTURING & CONSTRUCTION  
 Quarries & Pits

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Engineering Works:</b>                                      |   |   |                |                        |                 |                 |
| <b>Royalties on Gravel</b>                                     | 3.00/tonne                                    | 3.00/tonne                                    | FS             | Y                      | 081131.0537.602 | A/P             |
| <b>Sale of 5/7 mm Aggregate (/m³)</b>                          | 136.00  | 140.00  | CR             | Y                      | 081117.0521.880 | 500             |
| <b>Reseals and New Seals (7mm)</b><br>(plus plant and labour)  | 8.00/m²                                       | 8.25/m²                                       | CR             | Y                      | 081117.0521.880 | 500             |
| <b>Reseals and New Seals (10mm)</b><br>(plus plant and labour) | 8.20/m²                                       | 8.45/m²                                       | CR             | Y                      | 081117.0521.880 | 500             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
**11 TRANSPORT & COMMUNICATION**  
Urban Roads/Sealed Rural Roads/  
Unsealed Rural Roads

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Engineering Works:</b>  |   |   |                |                        |                 |                 |
| <b>Road Opening Fees (per sq. m)</b>   |   |   |                |                        |                 |                 |
| - Asphaltic concrete (max 75mm thick)  | 470.00  | 485.00  | CR             | N                      | 101214.0528.596 | Work Order      |
| - Cement concrete (max 100mm thick)  | 496.00  | 511.00  | CR             | N                      | 101214.0528.596 | Work Order      |
| - Tar & bituminous surface   | 124.00  | 127.00  | CR             | N                      | 101214.0528.596 | Work Order      |
| - Unsealed pavement  | Nil   | Nil   |                |                        |                 |                 |
| (This fee covers the reinstatement of the road seal upon completion of works)  |   |   |                |                        |                 |                 |
| <b>Application Approval Fee</b>  | 108.00  | 112.00  | CR             | N                      | 101214.0528.596 | Work Order      |
| <b>Urgent Approval Fee (Less than 10 working days) - Additional Fee</b>  | 215.00  | 225.00  | CR             | N                      | 101214.0528.596 | Work Order      |
| (Fees can be waived at discretion of Director of Infrastructure & Operations)  |   |   |                |                        |                 |                 |
| <b>Road Opening/Boring Final Inspection Fee (per inspection)</b>   | 172.00  | 177.00  | CR             | N                      | 101214.0528.596 | Work Order      |
| Note: Additional fee charged for additional inspections  |   |   |                |                        |                 |                 |
| (Fee can be waived at discretion of Director of Infrastructure & Operations)   |   |   |                |                        |                 |                 |
| <b>Road Opening/Boring Refundable Bond</b>   |   |   |                |                        |                 |                 |
| - Bond to be calculated at 5% of the value of the works impacting on the Road reserve.                                 | 500.00 min                                    | 500.00 min                                    | CR             | N                      | Trust A/C       | 50              |
| Bond is to be released after six months if final inspection reveals works were completed to the specified standard.    | 10,000.00 max                                 | 10,000.00 max                                 | CR             | N                      | Trust A/C       | 50              |
| (Fee can be waived at discretion of Director of Infrastructure & Operations)   |   |   |                |                        |                 |                 |
| <b>Pipes Across &amp; Along Roads Refundable Bond</b>  |   |   |                |                        |                 |                 |
| - Bond to be calculated at 5% of the value of the works impacting on the Road Reserve.                                 | -   | 500.00 min                                    | NC/CR          | N                      | Trust A/C       | 50              |
| Bond is to be released after twelve months if final inspection reveals works were completed to the specified standard. |   |   |                |                        |                 |                 |
| <b>Oversize Overmass Permit (increase subject to notification by NHVR)</b>   | 72.00   | 72.00   | CR             | N                      | 081116.0521.557 | 501             |
| <b>Traffic Control Plans</b>   |   |   |                |                        |                 |                 |
| - Basic Plan   | 241.00/Plan                                   | 248.00/Plan                                   | FS             | N                      | 101214.0528.596 | Work Order      |
| - Complex Plans (road closures, detours, etc.)   | 136.00/hour<br>(min 223.00)                   | 140.00/hour<br>(min 248.00)                   | FS             | N                      | 101214.0528.596 | Work Order      |
| <b>Road Closures</b>   |   |   |                |                        |                 |                 |
| - Advertising Cost   | 165.00 per ad per week                        | 170.00 per ad per week                        | CR             | N                      |                 |                 |
| - Admin Staff Fee for Applications Works Within Road Reserves (per hour)   | 88.00   | 90.00   | CR             | N                      |                 |                 |
| <b>Replacement Rates Of Traffic Facilities To Non-Profit Organisations</b>   |   |   |                |                        |                 |                 |
| - Barrier Board (1 complete set)   | 108.00  | 110.00  | CR             | Y                      | 101214.0528.596 | Work Order      |
| - Signs & Legs   | 153.00  | 155.00  | CR             | Y                      | 101214.0528.596 | Work Order      |
| - Witches Hats   | 30.00   | 30.00   | CR             | Y                      | 101214.0528.596 | Work Order      |
| - Flashing Lights  | 40.00   | 45.00   | CR             | Y                      | 101214.0528.596 | Work Order      |
| - Other Items  | Price On Application                          | Price On Application                          | CR             | Y                      | 101214.0528.596 | Work Order      |
| - Administration Staff Fee (per hour) - Non refundable   | 88.00   | 90.00   | CR             | Y                      | 101214.0528.596 | Work Order      |
| <b>Hire Rates Of Traffic Facilities To Private Works</b>   |   |   |                |                        |                 |                 |
| - Per Day/Sign   | 14.00   | 14.00   | CR             | Y                      | 101214.0528.596 | Work Order      |
| - Per Week/Sign  | 51.00   | 51.00   | CR             | Y                      | 101214.0528.596 | Work Order      |
| <b>Hire of Traffic Lights (per day)</b>  | 170.00  | 170.00  | CR             | Y                      | 101214.0528.596 | Work Order      |
| <b>Service Charges for Public Authorities</b>  |   |   |                |                        |                 |                 |
| - Per service call out plus  | 95.00   | 96.00   | CR             | N                      | 101214.0528.596 | Work Order      |
| - Per quarter hour   | 48.00   | 49.00   | CR             | N                      | 101214.0528.596 | Work Order      |
| <b>Speed Zone Authorization (Applications to RMS)</b>  | 83.00   | 85.00   | CR             | N                      | 101214.0528.596 | Work Order      |
| <b>Extension of SZA or Road Closures on local &amp; RMS Roads</b>  | 83.00   | 85.00   | CR             | N                      | 101214.0528.596 | Work Order      |
| <b>Contribution to Kerb and Gutter</b>   |   |   |                |                        |                 |                 |
| - Total Cost (per lin metre)   | 160.00  | 170.00  | CR             | N                      | 081122.0541.826 | 501             |
| - Frontage (per lin metre)   | 85.00   | 85.00   | CR             | N                      | 081122.0541.826 | 501             |
| - Sideage (per lin metre)  | 42.50   | 42.50   | CR             | N                      | 081122.0541.826 | 501             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
**11 TRANSPORT & COMMUNICATION**  
Bridges

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Engineering Works:</b>                           |   |   |                |                        |                 |                 |
| <b>Access Culvert/Driveway Levels - Inspections</b> | 310.00  | 315.00  | CR             | N                      | 081113.0521.557 | 201 or 614      |
| <b>Footpath Levels</b>                              | 310.00  | 315.00  | CR             | N                      | 081113.0521.557 | 201 or 614      |
| <b>Flood levels:</b>                                |   |   |                |                        |                 |                 |
| - Primary Application                               | 126.00  | 128.00  | CR             | N                      | 081115.0521.557 | 202 or 615      |
| - Amended/Reviewed                                  | 65.00   | 66.00   | CR             | N                      | 081115.0521.557 | 202 or 615      |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
11 TRANSPORT & COMMUNICATION  
Aerodromes

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>RPT Fee (Sydney or Melbourne Passengers):</b>  |   |   |                |                        |                 |                 |
| - Per Contract (Regional Express)   | as per Contract                               | as per Contract                               | AN             | Y                      | 081806.0521.574 | 208             |
| - Per Passenger   | 11.60   | 12.00   | FS             | Y                      | 081806.0521.574 | 208             |
| - Other Aircraft per take off and or landing  | 12.40   | 12.60   | FS             | Y                      | 081808.0521.574 | 210             |
| <b>Lease Fees:</b>  |   |   |                |                        |                 |                 |
| <b>Lease Area</b>   |   |   |                |                        |                 |                 |
| < 1000 sq metres - Landside   | 3.05/sq metre                                 | 3.10/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| < 1000 sq metres - Airside  | 1.53/sq metre                                 | 1.56/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| 1000-4000 sq metres - Landside  | 2.44/sq metre                                 | 2.48/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| 1000-4000 sq metres - Airside   | 1.22/sq metre                                 | 1.24/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| 4001-10000 sq metres - Landside   | 1.36/sq metre                                 | 1.38/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| 4001-10000 sq metres - Airside  | 0.68/sq metre                                 | 0.69/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| 10001-15000 sq metres - Landside  | 0.97/sq metre                                 | 0.99/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| 10001-15000 sq metres - Airside   | 0.49/sq metre                                 | 0.50/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| > 15000 sq metres - Landside  | 0.64/sq metre                                 | 0.65/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| > 15000 sq metres - Airside   | 0.33/sq metre                                 | 0.34/sq metre                                 | CB             | Y                      | 081802.0521.860 | A/R             |
| <b>Terminal Lease Fee</b>   |   |   |                |                        |                 |                 |
| - Small operation Air Charter (use of toilets etc)  | 8.30/head                                     | 8.45/head                                     | FS             | Y                      | 081803.0521.574 | A/R             |
| - Car hire stall per year   | 373.00  | 380.00  | AN             | Y                      |                 |                 |
| - Vending Machine (per machine)   | 216.00/machine                                | 220.00/machine                                | AN             | Y                      | 081812.0537.875 | A/R             |
| <b>Annual Advertising Fee-Terminal</b>  |   |   |                |                        |                 |                 |
| - Electronic Advertising (per annum)  | 1,282.00                                      | 1,305.00                                      | CB             | Y                      | 081816.0521.574 | A/R             |
| <b>Car Rental &amp; Hire Car Firms Operating From Aerodrome</b>                                 |   |   |                |                        |                 |                 |
| - Cost per vehicle per space (per annum)<br>(for spaces along fence or first row near terminal) | 728.00  | 740.00  | AN             | Y                      | 081803.0521.574 | A/R             |
| - Cost per vehicle per space (per annum)<br>(all other spaces)                                  | 363.00  | 370.00  | AN             | Y                      | 081803.0521.574 | A/R             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
**11 TRANSPORT & COMMUNICATION**  
**Aerodromes**

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Landing Charge (Annual)</b>  |   |   |                |                        |                 |                 |
| - Commercial Aircraft based at Aerodrome - Code A (each/annum)  | 916.00  | 932.00  | AN             | Y                      | 081807.0521.574 | 209             |
| - Commercial Aircraft based at Aerodrome - Code B (each/annum)  | 1,080.00                                      | 1,100.00                                      | AN             | Y                      | 081807.0521.574 | 209             |
| - Private Aircraft based at Aerodrome (each/annum)<br>(Stat dec required for proof of private use and that no tax deduction is claimed) | 358.00  | 365.00  | AN             | Y                      | 081807.0521.574 | 209             |
| - Helicopter (commercial)   | 396.00  | 405.00  | AN             | Y                      | 081807.0521.574 | 209             |
| - Helicopter (private use)<br>(Stat dec required for proof of private use and that no tax deduction is claimed)                         | 231.00  | 235.00  | AN             | Y                      | 081807.0521.574 | 209             |
| <b>Aircraft Parking</b>   |   |   |                |                        |                 |                 |
| - First week  | Free  | Free  |                |                        |                 |                 |
| - 1 week to 1 month (per night)   | 11.60   | 11.80   | CB             | Y                      | 081808.0521.574 | 210             |
| - 1 month to 1 year (per night)   | 9.50  | 9.70  | CB             | Y                      | 081808.0521.574 | 210             |
| - 1 year  | 2,530.00                                      | 2,575.00                                      | AN             | Y                      | 081808.0521.574 | 210             |
| <b>Aerodrome Lease Administration Fee</b>   |   |   |                |                        |                 |                 |
| - Renewals/alterations/legal assistance/advertising re execution of documents   | 401.00  | 450.00  | FS             | Y                      | 081801.0521.574 | A/R             |
| <b>Lawn Maintenance for Air services Australia</b>  |   |   |                |                        |                 |                 |
| - Navigational Area (per month)   | 425.00  | 425.00  | FS             | Y                      | 081801.0521.574 | A/R             |



DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
12 ECONOMIC AFFAIRS  
Tourism & Area Promotion

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Visitors' Centre</b>  |   |   |                |                        |                 |                 |
| <b>Bond for Entrance Banner Bookings</b><br>- Refunded if banners are taken down within the allotted timeframe | 200.00  | 200.00  | CR             | N                      | Trust A/C       |                 |
| <b>Meeting Room Hire</b>   |   |   |                |                        |                 |                 |
| - Full Day   | -   | 260.00  | NC/CB          | Y                      | 091146.0521.614 | 500             |
| - Half Day   | -   | 148.00  | NC/CB          | Y                      | 091146.0521.614 | 500             |
| - Not For Profit Organisations   | -   | At the discretion of the<br>Tourism Manager   | NC/CR          | Y                      | 091146.0521.614 | 500             |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
12 ECONOMIC AFFAIRS  
Saleyards & Markets

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Sheep</b>   |   |   |                |                        |                 |                 |
| - Producer   | 0.60  | 0.61  | CB             | Y                      | 091406.0521.600 | A/R             |
| - Agent  | 0.27  | 0.28  | CB             | Y                      | 091406.0521.600 | A/R             |
|  | 0.87  | 0.89  |                |                        |                 |                 |
| <b>Cattle</b>  |   |   |                |                        |                 |                 |
| - Producer   | 4.80  | 4.80  | CB             | Y                      | 091407.0521.600 | A/R             |
| - Agent  | 2.10  | 2.10  | CB             | Y                      | 091407.0521.600 | A/R             |
|  | 6.90  | 6.90  |                |                        |                 |                 |
| <b>Minimum Charge Per Agent When Yard Dues do not Exceed this Amount</b> | 104.00  | 106.00  | CB             | Y                      | 091406.0521.600 | A/R             |
| - (sheep & cattle)   |   |   |                |                        |                 |                 |
| <b>Licence Fee Per Agent Per Year</b>                                    | 27.00   | 27.00   | AN             | Y                      | 091406.0521.600 | A/R             |
| <b>Private Weighing Per Head</b>   | 5.15  | 5.15  | CB             | Y                      | 091401.0521.600 | A/R             |
| <b>Plus Handling Fee</b>   | 60.00   | 60.00   | CB             | Y                      | 091401.0521.600 | A/R             |
| <b>Paddock Sales</b>   | 60.00   | 70.00   | CR             | Y                      | 091401.0521.600 | A/R             |
| <b>Removal &amp; Destruction of Stock</b>                                |   |   |                |                        |                 |                 |
| - Sheep-Cancerous (per head) *   | 48.00   | 50.00   | CR             | Y                      | 091406.0521.600 | A/R             |
| - Sheep Disposal Fee-Non Cancerous (per head) *                          | 15.00   | 19.00   | CR             | Y                      | 091406.0521.600 | A/R             |
| - Cattle (per head) *  | 165.00  | 154.00  | CR             | Y                      | 091407.0521.600 | A/R             |
| <b>Storage of Trailer (after 24hrs) Per Night</b>                        | 25.00   | 30.00   | CR             | Y                      | 091401.0521.600 | A/R             |
| <b>Truck Wash</b>  |   |   |                |                        |                 |                 |
| - Sale of Keys (to access Truck Wash)                                    | 43.00   | 45.00   | CR             | Y                      | 091412.0521.600 | 613             |
| - Fee for Truck Wash (per minute)  | 0.40  | 0.43  | CR             | Y                      | 091411.0521.600 | 612             |
|  | (Min \$5.00)                                  | (Min \$5.00)                                  |                |                        |                 |                 |
| <b>Holding Charges if Not Removed Within 24 hrs</b>                      |   |   |                |                        |                 |                 |
| - Cattle (per head per day)  | 1.75  | 1.75  | CR             | Y                      | 091401.0521.600 | A/R             |
| - Sheep (per head per day)   | 0.32  | 0.33  | CR             | Y                      | 091401.0521.600 | A/R             |
| <b>Agistment Charge</b>  |   |   |                |                        |                 |                 |
| - Sheep (per head per day)   | 0.56  | 0.56  | CR             | Y                      | 091401.0521.600 | A/R             |
| <b>Scanning Fee</b>  |   |   |                |                        |                 |                 |
| - Store Cattle Sales (per head)  | 1.08  | 1.08  | CB             | Y                      | 091413.0521.600 | A/R             |
| - NVD Sheep Scanning System Fee (per head)                               | 0.20  | 0.20  | CB             | Y                      | 091413.0521.600 | A/R             |

\* Note that fee does not include a callout charge of minimum 4 hours if required

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
12 ECONOMIC AFFAIRS  
Other Business Undertakings

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Plant Hire Rates &amp; Conditions</b><br>(Per hour) |   |   |                |                        |                 |                 |
| <b>Graders</b>   |   |   |                |                        |                 |                 |
| - Cat 12M & Volvo G930                                 | 160.00  | 160.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| - Volvo & Volvo G940                                   | 180.00  | 180.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Backhoe</b>   |   |   |                |                        |                 |                 |
| - 38-51kW  | 130.00  | 130.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Tractors</b>  |   |   |                |                        |                 |                 |
| - 75kW and above                                       | 100.00  | 100.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| - Tractor & Slasher (Parks)                            | 110.00  | 110.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Tractor Attachments</b>                             |   |   |                |                        |                 |                 |
| - Drawn Combination Roller                             | 71.00   | 71.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| - Broom  | 80.00   | 80.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| - Slasher  | 30.00   | 30.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Forklift</b>  |   |   |                |                        |                 |                 |
| - 2 Tonne  | 70.00   | 70.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| - 3 Tonne  | 75.00   | 75.00   | CB             | Y                      | 101214.0528.596 | Work Order      |

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
12 ECONOMIC AFFAIRS  
Other Business Undertakings

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Plant Hire Rates &amp; Conditions</b><br><b>(Continued) - Per hour</b>  |   |   |                |                        |                 |                 |
| <b>Rollers</b>   |   |   |                |                        |                 |                 |
| - Self-Propelled (Pneumatic)   | 140.00  | 140.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| - Self-Propelled (Vibrating - 18 tonne)  | 160.00  | 160.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Trucks</b>  |   |   |                |                        |                 |                 |
| - 1 tonne - 2 tonne  | 50.00   | 50.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| - 5 tonne & above  | 85.00   | 85.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| - Water cart (12000 litres)  | 120.00  | 120.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| - Utilities (various)/Sedans/hour  | 45.00   | 45.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| - Truck with Crane   | 150.00  | 150.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| - Patch mobile   | 220.00  | 220.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| (Patching/sealing per hour, plus consumables and operators)  |   |   |                |                        |                 |                 |
| <b>Street Sweeper</b>  | 200.00  | 200.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Garbage Trucks</b>  | 220.00  | 220.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Stabilizer (includes tractor)</b><br>(minimum hire period: 4 hours)   | 460.00  | 460.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Drone (per hour)</b><br>- Includes drone, operator & spotter with vehicle (within the LGA) and data storage media.<br>Note: Monday to Friday hourly rate (during business hours) will be charged from time of departure from Council's Administration building to return. After hours & weekend will be subject to penalty rates. | 250.00  | 300.00  | CR             | Y                      | 011869.0521.899 | 500             |
| <b>Air Compressor</b><br>- With operator + hammer  | 300.00  | 300.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Labourer/Plant Operator</b>   | 80.00   | 90.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Mechanics, Supervisors, Overseers</b>   | 160.00  | 160.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Engineers/Managers</b>  | 250.00  | 250.00  | CB             | Y                      | 101214.0528.596 | Work Order      |
|  | 90.00   | 90.00   |                |                        |                 |                 |
| <b>Mini Dingo and Attachments</b>  | 90.00   | 90.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| <b>Mini Excavator</b><br>- 3 tonne   | 90.00   | 90.00   | CB             | Y                      | 101214.0528.596 | Work Order      |
| - 5 tonne  | 100.00  | 100.00  | CB             | Y                      | 101214.0528.596 | Work Order      |

Note: 1. Plant numbers not applicable for any of the above.  
2. Work outside normal hours will be subject to penalty rates.

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
12 ECONOMIC AFFAIRS  
Other Business Undertakings

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER                      | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|------------------------------------|-----------------|
| <b>Plant Hire Rates &amp; Conditions</b><br>(Continued)   |   |   |                |                        |                                    |                 |
| <b>Travelling Charges</b><br>- For plant travelling by low loader                                 | <b>cost + 40%</b>                             | <b>cost + 40%</b>                             | CB             | Y                      | 101214.0528.596                    | Work Order      |
| <b>Large Sewer Jetter</b>   | <b>120.00</b>                                 | <b>120.00</b>                                 | CB             | Y                      | 131120.0521.899                    | 500             |
| <b>Skid Steer Loader</b>  | <b>100.00</b>                                 | <b>100.00</b>                                 | CB             | Y                      | 101214.0528.596                    | Work Order      |
| <b>Water Disinfection Unit</b><br>- Minimum charge (half day)<br>- Full day                       | <b>250.00</b><br><b>350.00</b>                | <b>250.00</b><br><b>350.00</b>                | CB<br>CB       | Y<br>Y                 | 141125.0521.899<br>141125.0521.899 | 500<br>500      |
| <b>Sewer Camera Van (per hour)</b><br>- Plus travel outside LGA<br>(Does not include operators)   | -<br>-  | <b>250.00</b><br><b>Quoted</b>                | NC/CB<br>NC/CB | Y<br>Y                 | 131120.0521.899<br>131120.0521.899 | 500<br>500      |
| <b>Large Skid Mounted Sykes 8" Pump (per day with hoses)</b><br>(Freight and set up not included) | <b>1,000.00</b>                               | <b>1,000.00</b>                               | CB             | Y                      | 101214.0528.596                    | Work Order      |
| <b>Truck Mounted Hydro Excavator</b>  | <b>300.00 + Disposal Costs</b>                | <b>300.00 + Disposal Costs</b>                | CB             | Y                      | 101214.0528.596                    | Work Order      |
| <b>Hook Lift Truck</b>  | <b>300.00 + Disposal Costs</b>                | <b>300.00 + Disposal Costs</b>                | CB             | Y                      | 101214.0528.596                    | Work Order      |
| <b>Hydro Excavation Unit (per hour) Large</b>   | <b>150.00</b>                                 | <b>150.00</b>                                 | CB             | Y                      | 101214.0528.596                    | Work Order      |
| <b>Hydro Excavation Unit (per hour) Small</b>   | <b>125.00</b>                                 | <b>125.00</b>                                 | CB             | Y                      | 101214.0528.596                    | Work Order      |
| <b>Sale Of Used Cutting Edges (each)</b><br>(When available)                                      | <b>5.00</b>                                   | <b>5.00</b>                                   | CB             | Y                      | 011901.0521.880                    | 500             |
| <b>Sale of Used Steel Posts</b>   | <b>3.00</b>                                   | <b>3.00</b>                                   | CB             | Y                      | 011901.0521.880                    | 500             |
| <b>Disposal Costs of Wet Spoil / Materials</b>  | <b>Cost + Minimum 20%</b>                     | <b>Cost + Minimum 20%</b>                     | CB             | Y                      | 011901.0521.880                    | 500             |
| <b>Miscellaneous Store Items</b>  | <b>Cost + Minimum 50%</b>                     | <b>Cost + Minimum 50%</b>                     | CB             | Y                      | 011901.0521.880                    | 500             |

**Plant Hire Rates & Conditions  
(Continued)**

**Conditions of Plant Hire**

**The private hire of Council's plant will be subject to the following conditions:**

- Work will be carried out at a time to suit Council's Works Programme and is subject to change without notice.
- Payment for the estimated hire period is to be made before work is commenced.
- Minimum hire period is of one (1) hour.
- Council will make a refund if hire period is less than estimated period. Subject to condition above.
- If requested, additional hire will be carried out. Payment for this additional work is to be made within seven (7) days of this work being completed.
- Hire rates are for total time on the site excluding lunch break.
- Details of work to be carried out must be given to the operator by the hirer unless special arrangements have been made.
- It is the hirer's responsibility to check and mark the location of any services or public utilities. Council will not accept liability for any damages to unmarked services etc.
- Plant requiring an operator will only be hired with an operator supplied by Council.
- All plant items, other than implements or those on daily or plant only rates, will be charged \$20.00 per hour for time worked outside normal hours.
- Plant hire rates do not include operator cost of **\$90**/hour.

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
12 ECONOMIC AFFAIRS  
Other Business Undertakings

| DESCRIPTION  | 2018/19 FEE (\$)<br>Includes GST (If Applicable.) | 2019/20 FEE (\$)<br>Includes GST (If Applicable.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|--|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Property Rentals, Leases, Licences &amp; Charges</b>  |   |   |                |                        |                 |                 |
| <b>Use of Council Chambers for Public Hearings, Court Hearings etc</b>   |   |   |                |                        |                 |                 |
| - Daily fee  | 530.00  | 540.00  | CB             | Y                      | 011214.0521.614 | 500             |
| - Half day   | 360.00  | 368.00  | CB             | Y                      | 011214.0521.614 | 500             |
| <b>Morning/Afternoon Tea at Council Chambers</b><br>(per head) plus cost of snacks/food  | 3.50  | 3.50  | CB             | Y                      | 011214.0521.614 | 500             |
| <b>Meeting Room at Council Offices (incl. Mayor's Office &amp; Training Room)</b>  |   |   |                |                        |                 |                 |
| - Daily fee  | 255.00  | 260.00  | CB             | Y                      | 011214.0521.614 | 500             |
| - Half day<br>(Note that Training Room is not available for half day hire)   | 145.00  | 148.00  | CB             | Y                      | 011214.0521.614 | 500             |
| <b>Use of Council's Teleconferencing Equipment</b><br>(per 30 minutes)   | 61.00   | 62.00   | CR             | Y                      | 011503.0537.899 | 500             |
| <b>Use of Council's Ceremonial Curtain &amp; Easel</b><br>- Bond (refunded if returned in a clean and undamaged condition)                         | 56.00   | 57.00   | CR             | N                      | Trust A/C       | 50              |
| <b>Banna Avenue Kiosk, Daily Hire Fee</b>  |   |   |                |                        |                 |                 |
| - Charities, Non Profit Organisations, Schools etc   | N/C   | N/C   |                |                        |                 |                 |
| - Commercial Organisations - Daily Hire Fee  | 157.00  | 160.00  | CR             | Y                      | 011205.0521.860 | 173             |
| - Half Day Hire Fee (9am to 1pm or 1pm to 5pm)   | 84.00   | 86.00   | CR             | Y                      | 011205.0521.860 | 173             |
| <b>Lake House-Former Kiosk (Lake Wyangan), Daily Hire Fee</b>  |   |   |                |                        |                 |                 |
| - Charities, Non Profit Organisations, Schools etc   |   |   |                |                        |                 |                 |
| - Daily fee  | -   | 60.00   | NC/CR          | Y                      | 061705.0537.899 | 500             |
| - Half day   | -   | 30.00   | NC/CR          | Y                      | 061705.0537.899 | 500             |
| - Commercial Organisations   |   |   |                |                        |                 |                 |
| - Daily fee  | -   | 150.00  | NC/CB          | Y                      | 061705.0537.899 | 500             |
| - Half day   | -   | 80.00   | NC/CB          | Y                      | 061705.0537.899 | 500             |
| <b>Use of Council Land</b>   |   |   |                |                        |                 |                 |
| - Annual fee where approved on-street car parking on the footpath verge is endorsed (per car space) + Council Rates & Water Charges **             | 53.00 per car space +<br>rates & charges          | 54.00 per car space +<br>rates & charges          | AN             | Y                      | 081121.0531.860 | 500             |
| - Commercial ventures not associated with Griffith City Council community sponsored events. For the use of Council land and facilities (per day) * | 368.00  | 375.00  | CB             | Y                      |                 |                 |
| <b>Use of Council Land to Access Business Property</b><br>- ie. Charge for using car park for entrance to business (per square metre)              | 42.00   | 43.00   | AN             | Y                      |                 |                 |

\* Plus a bond if considered appropriate by the General Manager or Administration Manager

\*\* New rent is calculated from base date **30 June 2019**. Rent for previous year plus increase thereof increased by the percentage increase in the Consumer Price Index (all groups) Sydney for the 12 month period ending on the 30 June for that particular year.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 12 ECONOMIC AFFAIRS  
 Other Business Undertakings

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Property Rentals, Leases, Licences &amp; Charges</b>   |   |   |                |                        |                 |                 |
| <b>Advertising Structure on the Public Footpath</b>   |   |   |                |                        |                 |                 |
| - Licence agreement   | 149.00  | 152.00  | FS             | N                      | 051110.0521.614 | 501             |
| - Annual fee  | 139.00  | 142.00  | CB             | N                      | 021405.0521.614 | 501             |
| Note: No DA fees will be applicable for sandwich boards<br>That advertising sandwich board signs of a temporary nature set up by<br>Real Estate Agents for the purpose s of advertising an open home or<br>auction be exempt from the above fee |   |   |                |                        |                 |                 |
| <b>Outdoor Eating Area on the Public Footpath</b>   |   |   |                |                        |                 |                 |
| - Licence agreement   | 149.00  | 152.00  | FS             | N                      | 051110.0521.614 | 501             |
| - Annual fee (per square metre) - Griffith CBD  | 54.00   | 55.00   | CB             | N                      | 021405.0521.614 | 501             |
| - Annual fee (per chair) - Village  | 31.00   | 32.00   | CB             | N                      | 021405.0521.614 | 501             |
| - Bond to be held by Council  | 500.00  | 500.00  | CR             | N                      | Trust A/C       | 50              |
| <b>Goods on the Public Footpath</b>   |   |   |                |                        |                 |                 |
| - Licence agreement   | 149.00  | 152.00  | FS             | N                      | 051110.0521.614 | 501             |
| - Annual fee  | 139.00  | 142.00  | FS             | N                      | 021405.0521.614 | 501             |
| <b>Disabled Access Facility on the Public Footpath (eg: ramp)</b>   |   |   |                |                        |                 |                 |
| - Licence agreement (no annual fee-renew licence agreement every 3 years)   | 190.00  | 194.00  | FS             | Y                      | 051110.0521.614 | 500             |



DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
12 ECONOMIC AFFAIRS  
Other Business Undertakings

| DESCRIPTION   | 2018/19 FEE (\$)<br>Includes GST (If Applic.) | 2019/20 FEE (\$)<br>Includes GST (If Applic.) | FEE<br>JUSTIF. | REVISED<br>GST APPLIC. | JOB<br>NUMBER   | RECEIPT<br>TYPE |
|---|---|---|----------------|------------------------|-----------------|-----------------|
| <b>Property Rentals, Leases, Licences &amp; Charges</b>   |   |   |                |                        |                 |                 |
| <b>Lease of Road Reserves for Grazing Purposes</b><br>(fee per hectare or part thereof)   | 129.00  | 131.00  | AN             | Y                      | 051506.0540.860 | 500             |
| <b>Occupation of Road Reserve for Underground Piping</b><br>(fee per kilometre per year)<br>Note: Minimum amount to be charged is for 1 kilometre | 616.00  | 628.00  | AN             | N                      | 051506.0540.860 | 501             |
| <b>Lease of Road Reserves, Drainage Reserves etc, for Business Purposes:</b>  |   |   |                |                        |                 |                 |
| - Where the lease forms an integral part of business, including provision of car parking<br>Note: minimum amount to be charged is \$500 per annum | 5% of current land plus rates (min \$500)     | 5% of current land plus rates (min \$500)     | AN             | Y                      | 051506.0540.860 | 500             |
| - Where the lease is used for landscaping and similar works to enhance the appearance of the area *   | 132.00  | 134.00  | AN             | Y                      | 051506.0540.860 | 500             |
| <b>Leasing of Advertising Space on Bus Shelters - per Shelter/Annum</b>   | 1,384.00                                      | 1,410.00                                      | AN             | N                      | 081156.0521.614 | 501             |
| <b>Lease of Council Car Park Area for Sales of Market Type Produce</b><br>(fish vans, fruit & veg etc)  |   |   |                |                        |                 |                 |
| - Annual Charge *   | 2,838.00                                      | 2,892.00                                      | AN             | N                      | 051506.0540.860 | 501             |
| - Daily Charge *  | 283.00  | 288.00  | CB             | N                      | 051506.0540.860 | 501             |
| <b>Leases/Licences of Crown Reserves &amp; Council Owned Reserves to:</b><br>- Non Profit Organisations eg. Scouts etc *                          | 557.00  | 568.00  | AN             | Y                      | 051506.0540.860 | 500             |
| <b>Leases of Canteens</b><br>- Ted Scobie Oval/Lake Wyangan (per week)<br>(non charity groups)  | 69.00   | 70.00   | CB             | Y                      | 061705.0537.899 | 500             |
| <b>Licence Agreement</b>  | 149.00  | 152.00  | FS             | Y                      | 051110.0521.614 | 500             |

\* New rent is calculated from base date **30 June 2019**. Rent for previous year plus increase thereof increased by the percentage increase in the Consumer Price Index (all groups) Sydney for the 12 month period ending on the 30 June for that particular year.

## **FEE JUSTIFICATION BASIS**

### **Abbreviations Used:**

AN: Annual Charges

FS: Fee for Service (User Pays)

CR: Cost Recovery Basis

CB: Commercial Basis

NF: New Fee

NC: New Charge

SL: Statute Limited

Griffith City Council  
Years ending 30 June 2021  
**INCOME STATEMENT - CONSOLIDATED**

|   | Actuals<br>2017/18<br>\$ | Revised Budget<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                   |
|---|--------------------------|---------------------------------|---|-------------------|
| <b>Income from Continuing Operations</b>  |                          |                                 |   |                   |
| <b>Revenue:</b>   |                          |                                 |   |                   |
| Rates & Annual Charges  | 30,592,000               | 30,874,909                      | 30,808,793  | 31,655,258        |
| User Charges & Fees   | 16,815,000               | 17,115,548                      | 16,809,247  | 17,241,424        |
| Interest & Investment Revenue   | 1,460,000                | 1,312,588                       | 1,375,831   | 1,410,326         |
| Other Revenues  | 2,171,000                | 2,336,496                       | 1,844,324   | 1,733,366         |
| Grants & Contributions provided for Operating Purposes                                    | 9,180,000                | 4,777,144                       | 9,154,474   | 8,250,574         |
| Grants & Contributions provided for Capital Purposes                                      | 3,760,000                | 9,310,082                       | 21,666,821  | 13,096,511        |
| <b>Other Income:</b>  |                          |                                 |   |                   |
| Net gains from the disposal of assets   | 180,000                  | -                               | -   | -                 |
| Joint Ventures & Associated Entities  | 5,000                    | -                               | -   | -                 |
| <b>Total Income from Continuing Operations</b>  | <b>64,163,000</b>        | <b>65,726,767</b>               | <b>81,659,490</b>                                   | <b>73,387,459</b> |
| <b>Expenses from Continuing Operations</b>  |                          |                                 |   |                   |
| Employee Benefits & On-Costs  | 23,039,000               | 24,334,774                      | 25,755,968  | 26,414,895        |
| Borrowing Costs   | 1,392,000                | 1,328,712                       | 1,310,528   | 1,392,439         |
| Materials & Contracts   | 12,684,000               | 14,209,367                      | 12,643,712  | 12,359,131        |
| Depreciation & Amortisation   | 12,592,000               | 11,410,792                      | 12,586,567  | 12,773,246        |
| Other Expenses  | 4,097,000                | 4,760,962                       | 4,779,506   | 4,666,953         |
| <b>Total Expenses from Continuing Operations</b>  | <b>53,804,000</b>        | <b>56,044,607</b>               | <b>57,076,281</b>                                   | <b>57,606,664</b> |
| <b>Operating Result from Continuing Operations</b>  | <b>10,359,000</b>        | <b>9,682,160</b>                | <b>24,583,209</b>                                   | <b>15,780,795</b> |
| Discontinued Operations - Profit/(Loss)   |                          |                                 | -   | -                 |
| <b>Net Profit/(Loss) from Discontinued Operations</b>                                     | <b>-</b>                 | <b>-</b>                        | <b>-</b>  | <b>-</b>          |
| <b>Net Operating Result for the Year</b>  | <b>10,359,000</b>        | <b>9,682,160</b>                | <b>24,583,209</b>                                   | <b>15,780,795</b> |
| <b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b> | <b>6,599,000</b>         | <b>372,078</b>                  | <b>2,916,388</b>                                    | <b>2,684,284</b>  |

Griffith City Council  
Years ending 30 June 2021  
INCOME STATEMENT - GENERAL FUND

|   | Actuals<br>2017/18<br>\$ | Revised Budget<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                   |
|---|--------------------------|---------------------------------|---|-------------------|
| <b>Income from Continuing Operations</b>  |                          |                                 |   |                   |
| <b>Revenue:</b>   |                          |                                 |   |                   |
| Rates & Annual Charges  | 20,938,000               | 20,974,709                      | 20,891,636  | 21,436,767        |
| User Charges & Fees   | 7,304,000                | 7,648,683                       | 7,655,950   | 7,813,529         |
| Interest & Investment Revenue   | 707,000                  | 694,670                         | 726,610   | 726,610           |
| Other Revenues  | 1,928,000                | 2,166,766                       | 1,664,535   | 1,548,687         |
| Grants & Contributions provided for Operating Purposes                                    | 9,021,000                | 4,604,144                       | 8,986,974   | 8,081,214         |
| Grants & Contributions provided for Capital Purposes                                      | 2,543,000                | 7,039,924                       | 21,006,071  | 12,826,211        |
| <b>Other Income:</b>  |                          |                                 |   |                   |
| Net gains from the disposal of assets   | 126,000                  | -                               | -   | -                 |
| Joint Ventures & Associated Entities  | 5,000                    | -                               | -   | -                 |
| <b>Total Income from Continuing Operations</b>  | <b>42,572,000</b>        | <b>43,128,896</b>               | <b>60,931,776</b>                                   | <b>52,433,017</b> |
| <b>Expenses from Continuing Operations</b>  |                          |                                 |   |                   |
| Employee Benefits & On-Costs  | 19,325,000               | 20,444,390                      | 21,680,741  | 22,230,992        |
| Borrowing Costs   | 68,000                   | 65,012                          | 96,556  | 242,657           |
| Materials & Contracts   | 6,656,000                | 7,603,438                       | 5,756,925   | 5,584,182         |
| Depreciation & Amortisation   | 8,001,000                | 7,370,849                       | 7,995,707   | 8,113,523         |
| Other Expenses  | 2,997,000                | 3,566,277                       | 3,478,654   | 3,462,064         |
| <b>Total Expenses from Continuing Operations</b>  | <b>37,047,000</b>        | <b>39,049,966</b>               | <b>39,008,583</b>                                   | <b>39,633,419</b> |
| <b>Operating Result from Continuing Operations</b>  | <b>5,525,000</b>         | <b>4,078,930</b>                | <b>21,923,193</b>                                   | <b>12,799,598</b> |
| Discontinued Operations - Profit/(Loss)   | -                        | -                               | -   | -                 |
| <b>Net Profit/(Loss) from Discontinued Operations</b>                                     | <b>-</b>                 | <b>-</b>                        | <b>-</b>  | <b>-</b>          |
| <b>Net Operating Result for the Year</b>  | <b>5,525,000</b>         | <b>4,078,930</b>                | <b>21,923,193</b>                                   | <b>12,799,598</b> |
| <b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b> | <b>2,982,000</b>         | <b>(2,960,994)</b>              | <b>917,122</b>                                      | <b>(26,613)</b>   |

Griffith City Council  
Years ending 30 June 2021  
**INCOME STATEMENT - WATER FUND**

|   | Actuals<br>2017/18<br>\$ | Revised Budget<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                   |
|---|--------------------------|---------------------------------|---|-------------------|
| <b>Income from Continuing Operations</b>  |                          |                                 |   |                   |
| <b>Revenue:</b>   |                          |                                 |   |                   |
| Rates & Annual Charges  | 1,967,000                | 1,969,833                       | 1,997,504   | 2,058,080         |
| User Charges & Fees   | 8,584,000                | 8,603,785                       | 8,470,167   | 8,724,272         |
| Interest & Investment Revenue   | 548,000                  | 434,918                         | 453,721   | 488,216           |
| Other Revenues  | 223,000                  | 151,910                         | 154,960   | 159,609           |
| Grants & Contributions provided for Operating Purposes                                    | 102,000                  | 116,000                         | 112,000   | 113,860           |
| Grants & Contributions provided for Capital Purposes                                      | 195,000                  | 837,988                         | 382,600   | 153,040           |
| <b>Other Income:</b>  |                          |                                 |   |                   |
| Net gains from the disposal of assets   | 51,000                   | -                               | -   | -                 |
| <b>Total Income from Continuing Operations</b>  | <b>11,670,000</b>        | <b>12,114,434</b>               | <b>11,570,952</b>                                   | <b>11,697,077</b> |
| <b>Expenses from Continuing Operations</b>  |                          |                                 |   |                   |
| Employee Benefits & On-Costs  | 2,096,000                | 2,072,390                       | 2,136,810   | 2,194,397         |
| Borrowing Costs   | -                        | -                               | -   | -                 |
| Materials & Contracts   | 3,739,000                | 4,054,162                       | 4,241,559   | 4,233,289         |
| Depreciation & Amortisation   | 2,299,000                | 2,124,532                       | 2,298,549   | 2,333,027         |
| Other Expenses  | 677,000                  | 682,753                         | 755,310   | 709,846           |
| <b>Total Expenses from Continuing Operations</b>  | <b>8,811,000</b>         | <b>8,933,837</b>                | <b>9,432,228</b>                                    | <b>9,470,559</b>  |
| <b>Operating Result from Continuing Operations</b>  | <b>2,859,000</b>         | <b>3,180,597</b>                | <b>2,138,724</b>                                    | <b>2,226,517</b>  |
| Discontinued Operations - Profit/(Loss)   | -                        | -                               | -   | -                 |
| <b>Net Profit/(Loss) from Discontinued Operations</b>                                     | <b>-</b>                 | <b>-</b>                        | <b>-</b>  | <b>-</b>          |
| <b>Net Operating Result for the Year</b>  | <b>2,859,000</b>         | <b>3,180,597</b>                | <b>2,138,724</b>                                    | <b>2,226,517</b>  |
| <b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b> | <b>2,664,000</b>         | <b>2,342,609</b>                | <b>1,756,124</b>                                    | <b>2,073,477</b>  |

**Griffith City Council**  
**Years ending 30 June 2021**  
**INCOME STATEMENT - SEWER FUND**

|   | <b>Actuals<br/>2017/18<br/>\$</b> | <b>Revised Budget<br/>2018/19<br/>\$</b> | <b>Projected Years<br/>2019/20 2020/21<br/>\$</b> |                  |
|---|-----------------------------------|--|---|------------------|
| <b>Income from Continuing Operations</b>  |                                   |  |   |                  |
| <b>Revenue:</b>   |                                   |  |   |                  |
| Rates & Annual Charges  | 7,687,000                         | 7,930,367                                | 7,919,653   | 8,160,412        |
| User Charges & Fees   | 927,000                           | 863,080                                  | 683,130   | 703,624          |
| Interest & Investment Revenue   | 205,000                           | 183,000                                  | 195,500   | 195,500          |
| Other Revenues  | 20,000                            | 17,820                                   | 24,829  | 25,070           |
| Grants & Contributions provided for Operating Purposes                                    | 57,000                            | 57,000                                   | 55,500  | 55,500           |
| Grants & Contributions provided for Capital Purposes                                      | 1,022,000                         | 1,432,170                                | 278,150   | 117,260          |
| <b>Other Income:</b>  |                                   |  |   |                  |
| Net gains from the disposal of assets   | 3,000                             | -  | -   | -                |
| <b>Total Income from Continuing Operations</b>  | <b>9,921,000</b>                  | <b>10,483,437</b>                        | <b>9,156,762</b>                                  | <b>9,257,366</b> |
| <b>Expenses from Continuing Operations</b>  |                                   |  |   |                  |
| Employee Benefits & On-Costs  | 1,618,000                         | 1,817,994                                | 1,938,417   | 1,989,506        |
| Borrowing Costs   | 1,324,000                         | 1,263,700                                | 1,213,972   | 1,149,782        |
| Materials & Contracts   | 2,289,000                         | 2,551,767                                | 2,645,228   | 2,541,660        |
| Depreciation & Amortisation   | 2,292,000                         | 1,915,411                                | 2,292,311   | 2,326,696        |
| Other Expenses  | 423,000                           | 511,932                                  | 545,542   | 495,043          |
| <b>Total Expenses from Continuing Operations</b>  | <b>7,946,000</b>                  | <b>8,060,804</b>                         | <b>8,635,470</b>                                  | <b>8,502,686</b> |
| <b>Operating Result from Continuing Operations</b>  | <b>1,975,000</b>                  | <b>2,422,633</b>                         | <b>521,292</b>                                    | <b>754,680</b>   |
| Discontinued Operations - Profit/(Loss)   | -                                 | -  | -   | -                |
| <b>Net Profit/(Loss) from Discontinued Operations</b>                                     | <b>-</b>                          | <b>-</b>                                 | <b>-</b>  | <b>-</b>         |
| <b>Net Operating Result for the Year</b>  | <b>1,975,000</b>                  | <b>2,422,633</b>                         | <b>521,292</b>                                    | <b>754,680</b>   |
| <b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b> | <b>953,000</b>                    | <b>990,463</b>                           | <b>243,142</b>                                    | <b>637,420</b>   |

Griffith City Council  
Years ending 30 June 2021  
BALANCE SHEET - CONSOLIDATED

|   | Actuals<br>2017/18<br>\$ | Current Year<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                    |
|---|--------------------------|-------------------------------|---|--------------------|
| <b>ASSETS</b>                                     |                          |                               |   |                    |
| <b>Current Assets</b>                             |                          |                               |   |                    |
| Cash & Cash Equivalents                           | 45,419,000               | 38,603,664                    | 38,514,992  | 36,297,739         |
| Receivables                                       | 8,827,000                | 7,407,677                     | 8,588,526   | 7,956,462          |
| Inventories                                       | 3,767,000                | 4,304,648                     | 4,306,772   | 4,242,521          |
| Other   | 19,000                   | 184,754                       | 186,365   | 181,918            |
| <b>Total Current Assets</b>                       | <b>58,032,000</b>        | <b>50,500,743</b>             | <b>51,596,656</b>                                   | <b>48,678,640</b>  |
| <b>Non-Current Assets</b>                         |                          |                               |   |                    |
| Receivables                                       | 551,000                  | 831,300                       | 829,200   | 827,100            |
| Inventories                                       | -                        | 1,056,871                     | 1,054,298   | 1,039,137          |
| Infrastructure, Property, Plant & Equipment       | 680,906,000              | 691,885,993                   | 718,574,531   | 739,664,083        |
| Investments Accounted for using the equity method | 341,000                  | 341,000                       | 341,000   | 341,000            |
| Intangible Assets                                 | 8,296,000                | 8,296,000                     | 8,296,000   | 8,296,000          |
| <b>Total Non-Current Assets</b>                   | <b>690,094,000</b>       | <b>702,411,164</b>            | <b>729,095,029</b>                                  | <b>750,167,319</b> |
| <b>TOTAL ASSETS</b>                               | <b>748,126,000</b>       | <b>752,911,906</b>            | <b>780,691,685</b>                                  | <b>798,845,960</b> |
| <b>LIABILITIES</b>                                |                          |                               |   |                    |
| <b>Current Liabilities</b>                        |                          |                               |   |                    |
| Payables  | 4,934,000                | 5,676,251                     | 5,718,955   | 5,622,527          |
| Income received in advance                        | 823,000                  | 1,046,502                     | 1,098,762   | 1,103,682          |
| Borrowings  | 1,416,000                | 1,571,162                     | 1,742,473   | 1,789,605          |
| Provisions  | 6,141,000                | 6,156,711                     | 6,156,711   | 6,156,711          |
| <b>Total Current Liabilities</b>                  | <b>13,314,000</b>        | <b>14,450,627</b>             | <b>14,716,901</b>                                   | <b>14,672,524</b>  |
| <b>Non-Current Liabilities</b>                    |                          |                               |   |                    |
| Payables  | -                        | 2,950                         | 3,034   | 3,066              |
| Borrowings  | 17,924,000               | 19,146,816                    | 23,719,303  | 27,560,814         |
| Provisions  | 203,000                  | 187,289                       | 187,289   | 187,289            |
| <b>Total Non-Current Liabilities</b>              | <b>18,127,000</b>        | <b>19,337,054</b>             | <b>23,909,626</b>                                   | <b>27,751,169</b>  |
| <b>TOTAL LIABILITIES</b>                          | <b>31,441,000</b>        | <b>33,787,681</b>             | <b>38,626,527</b>                                   | <b>42,423,693</b>  |
| <b>Net Assets</b>                                 | <b>716,685,000</b>       | <b>719,124,225</b>            | <b>742,065,157</b>                                  | <b>756,422,266</b> |
| <b>EQUITY</b>                                     |                          |                               |   |                    |
| Retained Earnings                                 | 420,071,000              | 422,510,225                   | 445,451,157   | 459,808,266        |
| Revaluation Reserves                              | 296,614,000              | 296,614,000                   | 296,614,000   | 296,614,000        |
| Council Equity Interest                           | 716,685,000              | 719,124,225                   | 742,065,157   | 756,422,266        |
| <b>Total Equity</b>                               | <b>716,685,000</b>       | <b>719,124,225</b>            | <b>742,065,157</b>                                  | <b>756,422,266</b> |

Griffith City Council  
Years ending 30 June 2021  
BALANCE SHEET - GENERAL FUND

|   | Actuals<br>2017/18<br>\$ | Current Year<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                    |
|---|--------------------------|-------------------------------|---|--------------------|
| <b>ASSETS</b>                                     |                          |                               |   |                    |
| <b>Current Assets</b>                             |                          |                               |   |                    |
| Cash & Cash Equivalents                           | 19,083,000               | 11,342,914                    | 12,656,268  | 10,845,350         |
| Receivables                                       | 2,568,000                | 2,336,808                     | 3,517,212   | 2,931,399          |
| Inventories                                       | 1,199,000                | 2,153,131                     | 2,142,304   | 2,078,519          |
| Other   | 19,000                   | 184,754                       | 186,365   | 181,918            |
| <b>Total Current Assets</b>                       | <b>22,869,000</b>        | <b>16,017,606</b>             | <b>18,502,149</b>                                   | <b>16,037,186</b>  |
| <b>Non-Current Assets</b>                         |                          |                               |   |                    |
| Receivables                                       | 8,000                    | 6,300                         | 4,200   | 2,100              |
| Inventories                                       | -                        | 414,871                       | 412,298   | 397,137            |
| Infrastructure, Property, Plant & Equipment       | 424,632,000              | 432,907,322                   | 458,151,100   | 477,406,505        |
| Investments Accounted for using the equity method | 341,000                  | 341,000                       | 341,000   | 341,000            |
| Intangible Assets                                 | 8,296,000                | 8,296,000                     | 8,296,000   | 8,296,000          |
| <b>Total Non-Current Assets</b>                   | <b>433,277,000</b>       | <b>441,965,493</b>            | <b>467,204,598</b>                                  | <b>486,442,741</b> |
| <b>TOTAL ASSETS</b>                               | <b>456,146,000</b>       | <b>457,983,099</b>            | <b>485,706,747</b>                                  | <b>502,479,927</b> |
| <b>LIABILITIES</b>                                |                          |                               |   |                    |
| <b>Current Liabilities</b>                        |                          |                               |   |                    |
| Payables  | 4,930,000                | 5,673,727                     | 5,716,268   | 5,619,868          |
| Income received in advance                        | 823,000                  | 1,046,502                     | 1,098,762   | 1,103,682          |
| Borrowings  | 594,000                  | 666,310                       | 772,661   | 738,677            |
| Provisions  | 6,141,000                | 6,156,711                     | 6,156,711   | 6,156,711          |
| <b>Total Current Liabilities</b>                  | <b>12,488,000</b>        | <b>13,543,251</b>             | <b>13,744,402</b>                                   | <b>13,618,938</b>  |
| <b>Non-Current Liabilities</b>                    |                          |                               |   |                    |
| Payables  | -                        | 2,950                         | 3,034   | 3,066              |
| Borrowings  | 1,088,000                | 2,935,690                     | 8,413,029   | 13,224,352         |
| Provisions  | 203,000                  | 187,289                       | 187,289   | 187,289            |
| <b>Total Non-Current Liabilities</b>              | <b>1,291,000</b>         | <b>3,125,928</b>              | <b>8,603,352</b>                                    | <b>13,414,707</b>  |
| <b>TOTAL LIABILITIES</b>                          | <b>13,779,000</b>        | <b>16,669,179</b>             | <b>22,347,754</b>                                   | <b>27,033,645</b>  |
| <b>Net Assets</b>                                 | <b>442,367,000</b>       | <b>441,313,920</b>            | <b>463,358,993</b>                                  | <b>475,446,282</b> |
| <b>EQUITY</b>                                     |                          |                               |   |                    |
| Retained Earnings                                 | 263,031,000              | 261,977,920                   | 284,022,993   | 296,110,282        |
| Revaluation Reserves                              | 179,336,000              | 179,336,000                   | 179,336,000   | 179,336,000        |
| Council Equity Interest                           | 442,367,000              | 441,313,920                   | 463,358,993   | 475,446,282        |
| <b>Total Equity</b>                               | <b>442,367,000</b>       | <b>441,313,920</b>            | <b>463,358,993</b>                                  | <b>475,446,282</b> |



Griffith City Council  
Years ending 30 June 2021  
**BALANCE SHEET - WATER FUND**

|   | Actuals<br>2017/18<br>\$ | Current Year<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                    |
|---|--------------------------|-------------------------------|---|--------------------|
| <b>ASSETS</b>                                     |                          |                               |   |                    |
| <b>Current Assets</b>                             |                          |                               |   |                    |
| Cash & Cash Equivalents                           | 19,179,000               | 20,125,870                    | 18,554,503  | 17,824,987         |
| Receivables                                       | 3,869,000                | 2,759,247                     | 2,740,578   | 2,623,570          |
| Inventories                                       | 2,568,000                | 2,151,517                     | 2,164,468   | 2,164,003          |
| Other   | -                        | -                             | -   | -                  |
| <b>Total Current Assets</b>                       | <b>25,616,000</b>        | <b>25,036,634</b>             | <b>23,459,549</b>                                   | <b>22,612,560</b>  |
| <b>Non-Current Assets</b>                         |                          |                               |   |                    |
| Receivables                                       | 543,000                  | 825,000                       | 825,000   | 825,000            |
| Inventories                                       | -                        | 642,000                       | 642,000   | 642,000            |
| Infrastructure, Property, Plant & Equipment       | 133,337,000              | 134,823,243                   | 136,820,904   | 139,193,365        |
| Investments Accounted for using the equity method | -                        | -                             | -   | -                  |
| Intangible Assets                                 | -                        | -                             | -   | -                  |
| <b>Total Non-Current Assets</b>                   | <b>133,880,000</b>       | <b>136,290,243</b>            | <b>138,287,904</b>                                  | <b>140,660,365</b> |
| <b>TOTAL ASSETS</b>                               | <b>159,496,000</b>       | <b>161,326,877</b>            | <b>161,747,453</b>                                  | <b>163,272,924</b> |
| <b>LIABILITIES</b>                                |                          |                               |   |                    |
| <b>Current Liabilities</b>                        |                          |                               |   |                    |
| Payables  | 4,000                    | 2,524                         | 2,687   | 2,658              |
| Borrowings  | -                        | -                             | -   | -                  |
| Provisions  | -                        | -                             | -   | -                  |
| <b>Total Current Liabilities</b>                  | <b>4,000</b>             | <b>2,524</b>                  | <b>2,687</b>  | <b>2,658</b>       |
| <b>Non-Current Liabilities</b>                    |                          |                               |   |                    |
| Payables  | -                        | -                             | -   | -                  |
| Income received in advance                        | -                        | -                             | -   | -                  |
| Borrowings  | -                        | -                             | -   | -                  |
| Provisions  | -                        | -                             | -   | -                  |
| <b>Total Non-Current Liabilities</b>              | <b>-</b>                 | <b>-</b>                      | <b>-</b>  | <b>-</b>           |
| <b>TOTAL LIABILITIES</b>                          | <b>4,000</b>             | <b>2,524</b>                  | <b>2,687</b>  | <b>2,658</b>       |
| <b>Net Assets</b>                                 | <b>159,492,000</b>       | <b>161,324,353</b>            | <b>161,744,766</b>                                  | <b>163,270,266</b> |
| <b>EQUITY</b>                                     |                          |                               |   |                    |
| Retained Earnings                                 | 89,817,000               | 91,649,353                    | 92,069,766  | 93,595,266         |
| Revaluation Reserves                              | 69,675,000               | 69,675,000                    | 69,675,000  | 69,675,000         |
| Council Equity Interest                           | 159,492,000              | 161,324,353                   | 161,744,766   | 163,270,266        |
| <b>Total Equity</b>                               | <b>159,492,000</b>       | <b>161,324,353</b>            | <b>161,744,766</b>                                  | <b>163,270,266</b> |

Griffith City Council  
Years ending 30 June 2021  
**BALANCE SHEET - SEWER FUND**

|   | Actuals<br>2017/18<br>\$ | Current Year<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                    |
|---|--------------------------|-------------------------------|---|--------------------|
| <b>ASSETS</b>                                     |                          |                               |   |                    |
| <b>Current Assets</b>                             |                          |                               |   |                    |
| Cash & Cash Equivalents                           | 7,157,000                | 7,134,880                     | 7,304,221   | 7,627,402          |
| Receivables                                       | 2,390,000                | 2,311,622                     | 2,330,736   | 2,401,493          |
| Inventories                                       | -                        | -                             | -   | -                  |
| Other   | -                        | -                             | -   | -                  |
| <b>Total Current Assets</b>                       | <b>9,547,000</b>         | <b>9,446,502</b>              | <b>9,634,957</b>                                    | <b>10,028,895</b>  |
| <b>Non-Current Assets</b>                         |                          |                               |   |                    |
| Receivables                                       | -                        | -                             | -   | -                  |
| Inventories                                       | -                        | -                             | -   | -                  |
| Infrastructure, Property, Plant & Equipment       | 122,937,000              | 124,155,428                   | 123,602,527   | 123,064,213        |
| Investments Accounted for using the equity method | -                        | -                             | -   | -                  |
| Intangible Assets                                 | -                        | -                             | -   | -                  |
| <b>Total Non-Current Assets</b>                   | <b>122,937,000</b>       | <b>124,155,428</b>            | <b>123,602,527</b>                                  | <b>123,064,213</b> |
| <b>TOTAL ASSETS</b>                               | <b>132,484,000</b>       | <b>133,601,930</b>            | <b>133,237,484</b>                                  | <b>133,093,108</b> |
| <b>LIABILITIES</b>                                |                          |                               |   |                    |
| <b>Current Liabilities</b>                        |                          |                               |   |                    |
| Payables  | -                        | -                             | -   | -                  |
| Borrowings  | 822,000                  | 904,852                       | 969,812   | 1,050,928          |
| Provisions  | -                        | -                             | -   | -                  |
| <b>Total Current Liabilities</b>                  | <b>822,000</b>           | <b>904,852</b>                | <b>969,812</b>                                      | <b>1,050,928</b>   |
| <b>Non-Current Liabilities</b>                    |                          |                               |   |                    |
| Payables  | -                        | -                             | -   | -                  |
| Income received in advance                        | -                        | -                             | -   | -                  |
| Borrowings  | 16,836,000               | 16,211,126                    | 15,306,274  | 14,336,462         |
| Provisions  | -                        | -                             | -   | -                  |
| <b>Total Non-Current Liabilities</b>              | <b>16,836,000</b>        | <b>16,211,126</b>             | <b>15,306,274</b>                                   | <b>14,336,462</b>  |
| <b>TOTAL LIABILITIES</b>                          | <b>17,658,000</b>        | <b>17,115,978</b>             | <b>16,276,086</b>                                   | <b>15,387,390</b>  |
| <b>Net Assets</b>                                 | <b>114,826,000</b>       | <b>116,485,952</b>            | <b>116,961,398</b>                                  | <b>117,705,718</b> |
| <b>EQUITY</b>                                     |                          |                               |   |                    |
| Retained Earnings                                 | 67,223,000               | 68,882,952                    | 69,358,398  | 70,102,718         |
| Revaluation Reserves                              | 47,603,000               | 47,603,000                    | 47,603,000  | 47,603,000         |
| Council Equity Interest                           | 114,826,000              | 116,485,952                   | 116,961,398   | 117,705,718        |
| <b>Total Equity</b>                               | <b>114,826,000</b>       | <b>116,485,952</b>            | <b>116,961,398</b>                                  | <b>117,705,718</b> |

Griffith City Council  
Years ending 30 June 2021

**CASH FLOW STATEMENT - CONSOLIDATED**

|   | Actual<br>2017/18<br>\$ | Revised Budget<br>2018/19<br>\$ | Projected Years<br>2019/20<br>2020/21<br>\$ |                   |
|---|-------------------------|---------------------------------|---|-------------------|
| <b>Cash Flows from Operating Activities</b>                             |                         |                                 |   |                   |
| <b>Receipts:</b>  |                         |                                 |   |                   |
| Rates & Annual Charges  | 30,592,000              | 30,874,909                      | 30,808,793                                  | 31,655,258        |
| User Charges & Fees   | 16,815,000              | 17,115,548                      | 16,809,247                                  | 17,241,424        |
| Interest & Investment Revenue Received                                  | 1,460,000               | 1,312,588                       | 1,375,831                                   | 1,410,326         |
| Grants & Contributions  | 12,940,000              | 14,087,226                      | 30,821,295                                  | 21,347,085        |
| Other   | 2,351,000               | 2,336,496                       | 1,844,324                                   | 1,733,366         |
| <b>Payments:</b>  |                         |                                 |   |                   |
| Employee Benefits & On-Costs  | (23,039,000)            | (24,334,774)                    | (25,755,968)                                | (26,414,895)      |
| Materials & Contracts   | (12,684,000)            | (14,209,367)                    | (12,643,712)                                | (12,359,131)      |
| Borrowing Costs   | (1,392,000)             | (1,328,712)                     | (1,310,528)                                 | (1,392,439)       |
| Other   | (4,097,000)             | (4,760,962)                     | (4,779,506)                                 | (4,666,953)       |
| <b>Net Cash provided (or used in) Operating Activities</b>              | 22,946,000              | 21,092,952                      | 37,169,776                                  | 28,554,041        |
| <b>Cash Flows from Investing Activities</b>                             |                         |                                 |   |                   |
| <b>Receipts:</b>  |                         |                                 |   |                   |
| Sale of Infrastructure, Property, Plant & Equipment                     | -                       | 1,097,558                       | -   | -                 |
| Deferred Debtors Receipts   | -                       | 286,097                         | 289,670                                     | 218,527           |
| <b>Payments:</b>  |                         |                                 |   |                   |
| Purchase of Infrastructure, Property, Plant & Equipment                 | -                       | (30,443,284)                    | (40,120,605)                                | (34,031,332)      |
| Deferred Debtors & Advances Made  | -                       | -                               | (2,000,000)                                 | (800,000)         |
| <b>Net Cash provided (or used in) Investing Activities</b>              | -                       | (28,619,629)                    | (41,830,935)                                | (34,612,805)      |
| <b>Cash Flows from Financing Activities</b>                             |                         |                                 |   |                   |
| <b>Receipts:</b>  |                         |                                 |   |                   |
| Proceeds from Borrowings & Advances                                     | -                       | 2,200,000                       | 6,250,000                                   | 5,550,000         |
| <b>Payments:</b>  |                         |                                 |   |                   |
| Repayment of Borrowings & Advances                                      | -                       | (1,488,659)                     | (1,677,513)                                 | (1,708,489)       |
| <b>Net Cash Flow provided (used in) Financing Activities</b>            | -                       | 711,341                         | 4,572,487                                   | 3,841,511         |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>           | 22,946,000              | (6,815,336)                     | (88,672)                                    | (2,217,253)       |
| <b>plus: Cash, Cash Equivalents &amp; Investments-beginning of year</b> | 22,473,000              | 45,419,000                      | 38,603,664                                  | 38,514,992        |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                    | <b>45,419,000</b>       | <b>38,603,664</b>               | <b>38,514,992</b>                           | <b>36,297,739</b> |
| Debt Service Ratio  | 0.02                    | 0.05                            | 0.05  | 0.05              |
| Less Depreciation & Amortisation  | 12,592,000              | 11,410,792                      | 12,586,567                                  | 12,773,246        |
| Joint Ventures & Associated Entities                                    | (5,000)                 | -                               | -   | -                 |
| Net Gains/Losses from the Disposal of Assets                            | -                       | -                               | -   | -                 |
| <b>Net Cash Operating Result for the Year</b>                           | <b>10,359,000</b>       | <b>9,682,160</b>                | <b>24,583,209</b>                           | <b>15,780,795</b> |

Griffith City Council  
Years ending 30 June 2021

**CASH FLOW STATEMENT - GENERAL FUND**

|   | Actual<br>2017/18<br>\$ | Revised Budget<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                   |
|---|-------------------------|---------------------------------|---|-------------------|
| <b>Cash Flows from Operating Activities</b>                             |                         |                                 |   |                   |
| <b>Receipts:</b>  |                         |                                 |   |                   |
| Rates & Annual Charges  | 20,938,000              | 20,974,709                      | 20,891,636  | 21,436,767        |
| User Charges & Fees   | 7,304,000               | 7,648,683                       | 7,655,950   | 7,813,529         |
| Interest & Investment Revenue Received                                  | 707,000                 | 694,670                         | 726,610   | 726,610           |
| Grants & Contributions  | 11,564,000              | 11,644,068                      | 29,993,045  | 20,907,425        |
| Other   | 2,054,000               | 2,166,766                       | 1,664,535   | 1,548,687         |
| <b>Payments:</b>  |                         |                                 |   |                   |
| Employee Benefits & On-Costs  | (19,325,000)            | (20,444,390)                    | (21,680,741)  | (22,230,992)      |
| Materials & Contracts   | (6,656,000)             | (7,603,438)                     | (5,756,925)   | (5,584,182)       |
| Borrowing Costs   | (68,000)                | (65,012)                        | (96,556)  | (242,657)         |
| Other   | (2,997,000)             | (3,566,277)                     | (3,478,654)   | (3,462,064)       |
| <b>Net Cash provided (or used in) Operating Activities</b>              | 13,521,000              | 11,449,779                      | 29,918,900  | 20,913,122        |
| <b>Cash Flows from Investing Activities</b>                             |                         |                                 |   |                   |
| <b>Receipts:</b>  |                         |                                 |   |                   |
| Sale of Real Estate Assets  |                         | 440,000                         | -   | -                 |
| Sale of Infrastructure, Property, Plant & Equipment                     |                         | 869,211                         | -   | -                 |
| Deferred Debtors Receipts   |                         | 4,724                           | 2,100   | 2,100             |
| <b>Payments:</b>  |                         |                                 |   |                   |
| Purchase of Infrastructure, Property, Plant & Equipment                 |                         | (21,757,490)                    | (34,084,985)  | (27,537,462)      |
| <b>Net Cash provided (or used in) Investing Activities</b>              | -                       | (20,443,555)                    | (34,082,885)  | (27,535,362)      |
| <b>Cash Flows from Financing Activities</b>                             |                         |                                 |   |                   |
| <b>Receipts:</b>  |                         |                                 |   |                   |
| Proceeds from Borrowings & Advances                                     |                         | 1,920,000                       | 6,250,000   | 5,550,000         |
| <b>Payments:</b>  |                         |                                 |   |                   |
| Repayment of Borrowings & Advances                                      |                         | (666,310)                       | (772,661)   | (738,677)         |
| <b>Net Cash Flow provided (used in) Financing Activities</b>            | -                       | 1,253,690                       | 5,477,339   | 4,811,323         |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>           | 13,521,000              | (7,740,086)                     | 1,313,354   | (1,810,918)       |
| <b>plus: Cash, Cash Equivalents &amp; Investments-beginning of year</b> | 5,562,000               | 19,083,000                      | 11,342,914  | 12,656,268        |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                    | <b>19,083,000</b>       | <b>11,342,914</b>               | <b>12,656,268</b>                                   | <b>10,845,350</b> |
| Debt Service Ratio  | 0.00                    | 0.02                            | 0.02  | 0.02              |
| Less Depreciation & Amortisation  | 8,001,000               | 7,370,849                       | 7,995,707   | 8,113,523         |
| Joint Ventures & Associated Entities                                    | (5,000)                 |                                 |   |                   |
| Net Gains/Losses from the Disposal of Assets                            |                         |                                 |   |                   |
| <b>Net Operating Result for the Year</b>                                | 5,525,000               | 4,078,930                       | 21,923,193  | 12,799,598        |

Griffith City Council  
Years ending 30 June 2021

**CASH FLOW STATEMENT - WATER FUND**

|   | Actual<br>2017/18<br>\$ | Revised Budget<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                   |
|---|-------------------------|---------------------------------|---|-------------------|
| <b>Cash Flows from Operating Activities</b>                             |                         |                                 |   |                   |
| <b>Receipts:</b>  |                         |                                 |   |                   |
| Rates & Annual Charges  | 1,967,000               | 1,969,833                       | 1,997,504   | 2,058,080         |
| User Charges & Fees   | 8,584,000               | 8,603,785                       | 8,470,167   | 8,724,272         |
| Interest & Investment Revenue Received                                  | 548,000                 | 434,918                         | 453,721   | 488,216           |
| Grants & Contributions  | 297,000                 | 953,988                         | 494,600   | 266,900           |
| Other   | 274,000                 | 151,910                         | 154,960   | 159,609           |
| <b>Payments:</b>  |                         |                                 |   |                   |
| Employee Benefits & On-Costs  | (2,096,000)             | (2,072,390)                     | (2,136,810)   | (2,194,397)       |
| Materials & Contracts   | (3,739,000)             | (4,054,162)                     | (4,241,559)   | (4,233,289)       |
| Borrowing Costs   | -                       | -                               | -   | -                 |
| Other   | (677,000)               | (682,753)                       | (755,310)   | (709,846)         |
| <b>Net Cash provided (or used in) Operating Activities</b>              | 5,158,000               | 5,305,129                       | 4,437,273   | 4,559,545         |
| <b>Cash Flows from Investing Activities</b>                             |                         |                                 |   |                   |
| <b>Receipts:</b>  |                         |                                 |   |                   |
| Sale of Infrastructure, Property, Plant & Equipment                     |                         | 98,330                          |   |                   |
| Deferred Debtors Receipts   |                         | 281,373                         | 287,570   | 216,427           |
| <b>Payments:</b>  |                         |                                 |   |                   |
| Purchase of Investment Securities                                       |                         |                                 | -   | -                 |
| Purchase of Infrastructure, Property, Plant & Equipment                 |                         | (4,737,962)                     | (4,296,210)   | (4,705,488)       |
| Deferred Debtors & Advances Made  |                         | -                               | (2,000,000)   | (800,000)         |
| <b>Net Cash provided (or used in) Investing Activities</b>              | -                       | (4,358,259)                     | (6,008,640)   | (5,289,061)       |
| <b>Cash Flows from Financing Activities</b>                             |                         |                                 |   |                   |
| <b>Receipts:</b>  |                         |                                 |   |                   |
| Proceeds from Borrowings & Advances                                     | -                       |                                 | -   | -                 |
| <b>Payments:</b>  |                         |                                 |   |                   |
| Repayment of Borrowings & Advances                                      | -                       |                                 | -   | -                 |
| <b>Net Cash Flow provided (used in) Financing Activities</b>            | -                       | -                               | -   | -                 |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>           | 5,158,000               | 946,870                         | (1,571,367)   | (729,516)         |
| <b>plus: Cash, Cash Equivalents &amp; Investments-beginning of year</b> | 14,021,000              | 19,179,000                      | 20,125,870  | 18,554,503        |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                    | <b>19,179,000</b>       | <b>20,125,870</b>               | <b>18,554,503</b>                                   | <b>17,824,987</b> |
| Balance of Sec 64 Water Reserve   | 3,003,140               | 3,827,500                       | 4,210,100   | 4,363,140         |
| Balance of Unrestricted Cash  | 16,175,860              | 16,298,370                      | 14,344,403  | 13,461,847        |
| Less Depreciation & Amortisation  | 2,299,000               | 2,124,532                       | 2,298,549   | 2,333,027         |
| Net Gains from the Disposal of Assets                                   |                         |                                 |   |                   |
| <b>Net Operating Result for the Year</b>                                | <b>2,859,000</b>        | <b>3,180,597</b>                | <b>2,138,724</b>                                    | <b>2,226,517</b>  |

Griffith City Council  
Years ending 30 June 2021

**CASH FLOW STATEMENT - SEWER FUND**

|   | Actual<br>2017/18<br>\$ | Revised Budget<br>2018/19<br>\$ | Projected Years<br>2019/20<br>\$      2020/21<br>\$ |                  |
|---|-------------------------|---------------------------------|---|------------------|
| <b>Cash Flows from Operating Activities</b>                             |                         |                                 |   |                  |
| <b>Receipts:</b>  |                         |                                 |   |                  |
| Rates & Annual Charges  | 7,687,000               | 7,930,367                       | 7,919,653   | 8,160,412        |
| User Charges & Fees   | 927,000                 | 863,080                         | 683,130   | 703,624          |
| Interest & Investment Revenue Received                                  | 205,000                 | 183,000                         | 195,500   | 195,500          |
| Grants & Contributions  | 1,079,000               | 1,489,170                       | 333,650   | 172,760          |
| Other   | 23,000                  | 17,820                          | 24,829  | 25,070           |
| <b>Payments:</b>  |                         |                                 |   |                  |
| Employee Benefits & On-Costs  | (1,618,000)             | (1,817,994)                     | (1,938,417)   | (1,989,506)      |
| Materials & Contracts   | (2,289,000)             | (2,551,767)                     | (2,645,228)   | (2,541,660)      |
| Borrowing Costs   | (1,324,000)             | (1,263,700)                     | (1,213,972)   | (1,149,782)      |
| Other   | (423,000)               | (511,932)                       | (545,542)   | (495,043)        |
| <b>Net Cash provided (or used in) Operating Activities</b>              | 4,267,000               | 4,338,044                       | 2,813,603   | 3,081,375        |
| <b>Cash Flows from Investing Activities</b>                             |                         |                                 |   |                  |
| <b>Receipts:</b>  |                         |                                 |   |                  |
| Sale of Infrastructure, Property, Plant & Equipment                     |                         | 130,017                         |   |                  |
| Deferred Debtors Receipts   |                         |                                 | -   | -                |
| <b>Payments:</b>  |                         |                                 |   |                  |
| Purchase of Investment Securities                                       |                         |                                 | -   | -                |
| Purchase of Infrastructure, Property, Plant & Equipment                 |                         | (3,947,832)                     | (1,739,410)   | (1,788,382)      |
| Deferred Debtors & Advances Made  |                         |                                 |   |                  |
| <b>Net Cash provided (or used in) Investing Activities</b>              | -                       | (3,817,815)                     | (1,739,410)   | (1,788,382)      |
| <b>Cash Flows from Financing Activities</b>                             |                         |                                 |   |                  |
| <b>Receipts:</b>  |                         |                                 |   |                  |
| Proceeds from Borrowings & Advances                                     | -                       | 280,000                         | -   | -                |
| <b>Payments:</b>  |                         |                                 |   |                  |
| Repayment of Borrowings & Advances                                      |                         | (822,349)                       | (904,852)   | (969,812)        |
| <b>Net Cash Flow provided (used in) Financing Activities</b>            | -                       | (542,349)                       | (904,852)   | (969,812)        |
| <b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>           | 4,267,000               | (22,120)                        | 169,341   | 323,181          |
| <b>plus: Cash, Cash Equivalents &amp; Investments-beginning of year</b> | 2,890,000               | 7,157,000                       | 7,134,880   | 7,304,221        |
| <b>Cash &amp; Cash Equivalents - end of the year</b>                    | <b>7,157,000</b>        | <b>7,134,880</b>                | <b>7,304,221</b>                                    | <b>7,627,402</b> |
| Balance of Sec 64 Sewer Reserve   | 1,583,828               | 2,195,168                       | 2,463,318   | 2,570,578        |
| Balance of Unrestricted Cash  | 5,573,172               | 4,939,712                       | 4,840,903   | 5,056,824        |
| Debt Service Ratio  | 0.14                    | 0.21                            | 0.24  | 0.23             |
| Less Depreciation & Amortisation  | 2,292,000               | 1,915,411                       | 2,292,311   | 2,326,696        |
| Net Gains from the Disposal of Assets                                   |                         | -                               | -   | -                |
| <b>Net Operating Result for the Year</b>                                | <b>1,975,000</b>        | <b>2,422,633</b>                | <b>521,292</b>                                      | <b>754,680</b>   |





capital works  
program

# contents

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|                                      |     |
|--------------------------------------|-----|
| Capital Works Program - General Fund | 276 |
| Capital Works Program - Waste Fund   | 280 |
| Capital Works Program - Water Fund   | 281 |
| Capital Works Program - Sewer Fund   | 282 |



| Griffith City Council - Long Term Infrastructure Plan<br>Capital Works Program<br>General Fund |                      |                          |   |  |   |                               |                          |          |           |               |           |           |
|--|----------------------|--------------------------|---|--|---|-------------------------------|--------------------------|----------|-----------|---------------|-----------|-----------|
|  |                      |                          |   |  |   |                               |                          |          |           |               | 1         | 2         |
| Item   | Ranking/<br>Priority | Department               | Linkage to Delivery<br>Program/ Community<br>Strategic Plan | Project  | Comments  | Year 1 Funding                |                          |          |           | Project Total | 2019/20   | 2020/21   |
|  |                      |                          |   |  |   | General<br>Purpose<br>Revenue | Grants/<br>Contributions | Reserves | Loans     |               |           |           |
| 1  | 1                    | Public Cemeteries        | 8.1.14  | Lawn Beams - Blumer Ave site   | Unavoidable, as expenditure required to enable continued service provision, fund from fees and charges generated                | 7,690                         |                          |          |           | 90,215        | 7,690     | 7,959     |
| 2  | 1                    | Public Cemeteries        | 8.1.14  | Vault Construction - Blumer Ave site                                   | Unavoidable, as expenditure required to enable continued service provision, fund from fees and charges generated                | 0                             |                          |          |           | 593,624       |           | 102,974   |
| 3  | 1                    | Public Cemeteries        | 8.1.13  | New Cemetery - Stage 1 Rifle Range Road                                | Funded from general purpose revenue. Expenditure unavoidable to provide capacity for this essential service to the community    | 200,000                       |                          |          |           | 1,700,000     | 200,000   |           |
| 4  | 3                    | Public Cemeteries        | 8.1.14  | New Toilet Building-Yenda Cemetery (Addendum)                          | Lower priority but necessary in medium / longer term, fund from general purpose revenue   | 50,000                        |                          |          |           | 50,000        | 50,000    |           |
| 4  | 2                    | Fleet                    | 8.1.12  | Plant Replacement Program - General (Net)                              | Needed to maintain service level, fund from general purpose revenue   | 1,173,250                     |                          |          |           | 12,718,450    | 1,173,250 | 1,211,000 |
| 5  | 3                    | Fleet                    | 8.1.12  | Depot Buildings Asset Maintenance (Capital)                            | Needed to maintain service level, fund from general purpose revenue   | 60,000                        |                          |          |           | 1,505,130     | 60,000    | 10,000    |
| 6  | 3                    | Fleet                    | 8.1.12  | Fibre Optic Cabling to Main Works Depot                                | Needed to maintain service level, fund from general purpose revenue   | 170,000                       |                          |          |           | 170,000       | 170,000   |           |
| 7  | 3                    | Fleet                    | 8.1.12  | Power Upgrade - Depot  | Needed to maintain service level, fund from general purpose revenue + contribution from Water, Sewer & Waste Funds              | 62,500                        | 187,500                  |          |           | 250,000       | 250,000   |           |
| 8  | 2                    | Aquatic Facilities       | 4.4.1   | GRALC Redevelopment  | Needed to improve service level, fund from external loan 50% & Grant 50%  | 0                             | 3,000,000                |          |           | 6,000,000     | 3,000,000 | 3,000,000 |
| 9  | 3                    | Aquatic Facilities       | 4.4.2   | Aquatic Facility Asset Maintenance (Capital)                           | Needed to maintain service level, fund from Facilities Reserve  | 0                             |                          | 67,000   |           | 339,500       | 67,000    | 77,500    |
| 10   | 3                    | Aquatic Facilities       | 4.4.2   | Aquatic Facility Equipment Maintenance (Capital)                       | Needed to maintain service level, fund from general purpose revenue   | 71,500                        |                          |          |           | 578,000       | 71,500    | 87,000    |
| 11   | 2                    | Parks & Gardens          | 5.3.1   | West End Sports Precinct   | Needed to maintain service level, fund from grant, loan, contributions & Section 94A  | 0                             | 6,000,000                |          |           | 18,800,000    | 6,000,000 | 6,800,000 |
| 12   | 2                    | Parks & Gardens          | 5.2.1   | Playground Equipment Replacement - General                             | Needed to maintain service level, fund from Section 94A   | 0                             |                          | 100,000  |           | 873,733       | 100,000   |           |
| 13   | 2                    | Parks & Gardens          | 5.2.1   | Playground Equipment Replacement - City Park                           | Needed to maintain service level, fund from Section 94A   | 0                             |                          |          |           | 131,700       |           | 131,700   |
| 14   | 2                    | Parks & Gardens          | 5.2.1   | Irrigation System Installation - Replacements/Upgrades                 | Needed to maintain service level, fund from general purpose revenue   | 25,445                        |                          |          |           | 51,782        | 25,445    | 26,336    |
| 15   | 2                    | Parks & Gardens          | 8.1.17  | Upgrade Toilet Blocks - General  | Needed to maintain service level, fund from general purpose revenue (50%) & PRMF (50%)  | 0                             |                          |          |           | 225,350       |           | 105,350   |
| 16   | 2                    | Parks & Gardens          | 5.3.1   | Refurbish Sporting Ovals   | Needed to maintain service level, fund from Parks & Gardens Infrastructure Reserve  | 0                             |                          |          |           | 227,735       |           | 39,504    |
| 17   | 5                    | Parks & Gardens          | 5.2.1   | New Community Stage - Community Gardens & New Toilet Block - City Park | Lower priority but necessary in medium / longer term, fund from SCCF Grant  | 0                             | 389,000                  | 100,000  |           | 978,000       | 489,000   | 489,000   |
| 18   | 5                    | Parks & Gardens          | 8.3.1   | New Rose Garden - Adjacent to Visitors Information Centre (Addendum)   | Lower priority but necessary in medium / longer term, fund general purpose revenue  | 62,500                        |                          |          |           | 62,500        | 62,500    |           |
| 19   | 4                    | Parks & Gardens          | 5.3.1   | Amenities Upgrade - Jubilee Park (Carryover from 2018/19)              | Needed to improve service level, fund from SCCF grant   | 0                             | 588,260                  | 211,740  |           | 800,000       | 800,000   |           |
| 20   | 3                    | Parks & Gardens          | 5.2.2   | Canine Water Fountain - Dog Off-Leash Area (Submission)                | Needed to maintain service level, fund from general purpose revenue   | 10,000                        |                          |          |           | 10,000        | 10,000    |           |
| 21   | 2                    | Roads & Bridges          | 8.2.3   | Blackspot Works - 1:1 RMS  | 50% funded from RMS, priority safety projects with 50% contribution from R2R  | 0                             |                          |          |           | 400,000       |           |           |
| 22   | 2                    | Roads & Bridges          | 8.2.3   | Rural Unsealed - Specified Maintenance                                 | Partially funded from FAGS grant road component & general purpose revenue   | 1,201,885                     |                          |          |           | 14,099,773    | 1,201,885 | 1,243,950 |
| 23   | 2                    | Roads & Bridges          | 8.2.3   | Reseals Urban  | Partially funded from FAGS grant road component & general purpose revenue   | 423,825                       |                          |          |           | 4,972,069     | 423,825   | 438,660   |
| 24   | 2                    | Roads & Bridges          | 8.2.3   | Reseals Rural  | Partially funded from FAGS grant road component & general purpose revenue   | 856,505                       |                          |          |           | 10,048,021    | 856,505   | 886,485   |
| 25   | 2                    | Roads & Bridges          | 4.2.1   | Traffic Safety Projects - RMS  | RMS funded (50%) + GCC (50%)  | 35,175                        | 35,175                   |          |           | 884,854       | 70,350    | 73,868    |
| 26   | 3                    | Roads & Bridges          | 8.2.3   | Kerb & Gutter Renewal  | Lower priority but necessary in medium / longer term, fund from general purpose revenue   | 101,780                       |                          |          |           | 586,754       | 101,780   |           |
| 27   | 3                    | Roads & Bridges          | 8.2.3   | Guard Rail Construction  | Needed to maintain service level, fund from general purpose revenue   | 50,000                        |                          |          |           | 500,000       | 50,000    | 50,000    |
| 28   | 3                    | Roads & Bridges          | 8.2.3   | Road Rehabilitations   | Funded from R2R, seen as a priority road maintenance issue  | 0                             | 100,000                  |          |           | 6,444,272     | 100,000   |           |
| 29   | 3                    | Roads & Bridges          | 8.2.3   | Road Resealing Program   | Funded from R2R, seen as a priority road maintenance issue  | 0                             |                          |          |           | 0             |           |           |
| 30   | 3                    | Roads & Bridges          | 8.2.1   | Walla Ave/Bromley Rd/Kidman Way Southern Bypass (Industrial Link)      | Funded from Fixing Country Roads Grant & R2R  | 0                             | 5,032,998                |          |           | 7,240,695     | 5,032,998 | 2,207,697 |
| 31   | 3                    | Roads & Bridges          | 8.2.3   | Upgrade CBD Roads - Roads/Kerb & Gutter/Drainage                       | Needed to improve service level, fund from loan   | 0                             |                          |          | 1,000,000 | 3,000,000     | 1,000,000 | 1,000,000 |
| 32   | 4                    | Roads & Bridges          | 8.2.3   | Seal Boorga Road - From New Farms Rd to Dickie Rd                      | Needed to improve service level, fund from grant, contribution, R2R & partially funded from FAGS grant road component           | 0                             | 5,179,400                |          |           | 7,352,200     | 5,179,400 | 2,172,800 |
| 33   | 5                    | Roads & Bridges          | 8.2.3   | 50/50 Sealing of Roads (Addendum)                                      | Lower priority but necessary in medium / longer term, fund from general purpose revenue (50%) & private person/entity (50%)     | 50,000                        | 50,000                   |          |           | 100,000       | 100,000   |           |
| 34   | 4                    | Cultural Services        | 4.6.1   | Griffith Youth & Community Centre (GYCC)                               | Needed to improve service level, fund from grant  | 0                             | 1,095,000                | 730,000  |           | 3,650,000     | 1,825,000 | 1,825,000 |
| 35   | 6                    | Other Community Services | 4.3.1   | New Christmas Decorations/Lighting - Griffith CBD                      | Lower priority but necessary in medium / longer term, fund from general purpose revenue & Grant (Community Project Funding)     | 15,000                        | 35,000                   |          |           | 50,000        | 50,000    |           |
| 36   | 3                    | City Strategy            | 2.3.4   | Griffith CBD Strategy  | Needed to improve service level, fund from Loan & Major Projects reserve  | 0                             |                          |          | 750,000   | 5,000,000     | 750,000   | 750,000   |
| 37   | 3                    | City Strategy            | 2.3.4   | Lake Wyangan Environmental Strategy Implementation                     | Needed to improve service level, fund from Loan   | 0                             |                          |          | 1,000,000 | 2,000,000     | 1,000,000 | 1,000,000 |
| 38   | 3                    | City Strategy            | 8.2.3   | New Traffic Counters   | Lower priority but necessary in medium / longer term, fund from general purpose revenue   | 0                             |                          |          |           | 33,930        |           |           |
| 39   | 3                    | City Strategy            | 8.2.3   | Replace Survey Equipment   | Lower priority but necessary in medium / longer term, fund from general purpose revenue   | 0                             |                          |          |           | 40,000        |           |           |
| 40   | 3                    | Street Lighting          | 10.2.2  | Additional Lights - General  | Priority to be determined but necessary in medium / longer term, fund from general purpose revenue                              | 25,445                        |                          |          |           | 298,511       | 25,445    | 26,336    |
| 41   | 2                    | Works Management         | 8.2.3   | Miscellaneous Capital Works Replacement Items                          | Needed to maintain service level, fund from general purpose revenue   | 12,600                        |                          |          |           | 147,816       | 12,600    | 13,041    |
| 42   | 3                    | Governance               | 8.1.17  | Governance Building Asset Maintenance (Capital)                        | Needed to maintain service level, fund from general purpose revenue   | 121,000                       |                          |          |           | 497,600       | 121,000   | 41,000    |
| 43   | 5                    | Governance               | 3.1.11  | Council Identification Sign & Time Capsule Project                     | Needed to maintain service level, fund from general purpose revenue   | 0                             |                          |          |           | 25,000        |           |           |
| 44   | 5                    | Administration           | 3.1.11  | Digitising of Council Business Papers (Submission)                     | Needed to maintain service level, fund from general purpose revenue   | 45,000                        |                          |          |           | 45,000        | 45,000    |           |
| 45   | 3                    | Library                  | 4.4.6   | Library Building Asset Maintenance (Capital)                           | Needed to maintain service level, fund from general purpose revenue   | 132,500                       |                          |          |           | 512,720       | 132,500   | 165,500   |
| 46   | 3                    | Library                  | 10.4.1  | 70kW Solar System - Library Building                                   | Needed to maintain service level, fund from general purpose revenue   | 0                             |                          |          |           | 70,000        |           | 70,000    |
| 47   | 3                    | IT Services              | 3.1.13  | Annual PC Replacement/Renewal Program                                  | Needed to maintain service level, fund from general purpose revenue   | 115,374                       |                          |          |           | 1,322,634     | 115,374   | 118,835   |
| 48   | 3                    | IT Services              | 3.1.13  | Servers & Network Upgrades   | Needed to maintain service level, fund from general purpose revenue   | 17,380                        |                          |          |           | 199,242       | 17,380    | 17,901    |
| 49   | 3                    | IT Services              | 3.1.13  | iPad Hardware Replacement  | Needed to maintain service level, fund from general purpose revenue   | 10,000                        |                          |          |           | 114,639       | 10,000    | 10,300    |
| 50   | 3                    | IT Services              | 3.1.13  | Replace CCTV Systems - Servers & Cameras                               | Needed to maintain service level, fund from general purpose revenue   | 10,000                        |                          |          |           | 404,000       | 10,000    | 30,000    |
| 51   | 3                    | Saleyards                | 8.1.11  | Concrete Construction - Sheep Yard & Pavement Areas                    | Expenditure required to enable continued service provision, fund from fees and charges generated                                | 36,722                        |                          |          |           | 430,798       | 36,722    | 38,007    |
| 52   | 3                    | Saleyards                | 8.1.11  | Shade Structures / Yard Improvements / Signs / Misc                    | Expenditure required to enable continued service provision & mitigate WHS concerns raised, fund from fees and charges generated | 12,855                        |                          |          |           | 150,804       | 12,855    | 13,305    |
| 53   | 3                    | Saleyards                | 8.1.11  | Refurbish Sheep Loading Ramps  | Needed to maintain service level, fund from general purpose revenue   | 45,000                        |                          |          |           | 180,000       | 45,000    | 45,000    |
| 54   | 3                    | Saleyards                | 8.1.11  | Saleyard Expansion - Sheep Yards                                       | Needed to maintain service level, fund from general purpose revenue   | 0                             |                          |          |           | 510,000       |           | 10,000    |
| 55   | 6                    | Saleyards                | 8.1.11  | Weigh-in System - To Determine Truck Loads                             | Priority to be determined, fund from general purpose revenue  | 20,000                        |                          |          |           | 20,000        | 20,000    |           |

|       |   |                        |        |   |   |           |            |           |           |           |         |           |
|-------|---|------------------------|--------|---|---|-----------|------------|-----------|-----------|-----------|---------|-----------|
| 56    | 3 | Theatre                | 4.5.2  | Theatre Asset Maintenance (Capital)                             | Needed to maintain service level, fund from Building Reserve  | 0         |            | 40,000    |           | 1,069,350 | 40,000  | 135,000   |
| 57    | 3 | Stadium                | 5.3.4  | Stadium Building Asset Maintenance (Capital)                    | Needed to maintain service level, fund from general purpose revenue   | 30,720    |            |           |           | 258,820   | 30,720  | 141,100   |
| 58    | 3 | Pioneer Park Museum    | 8.1.23 | Pioneer Park Museum Buildings Asset Maintenance (Capital)       | Needed to maintain service level, fund from general purpose revenue   | 78,900    |            |           |           | 234,900   | 78,900  | 12,000    |
| 59    | 3 | Aerodrome              | 8.1.15 | Terminal Building Asset Maintenance (Capital)                   | Needed to maintain service level, fund from general purpose revenue   | 50,715    |            |           |           | 182,070   | 50,715  | 26,100    |
| 60    | 3 | Aerodrome              | 8.1.15 | Renew Kangaroo Fencing  | Needed to maintain service level, fund from general purpose revenue   | 0         |            |           |           | 300,000   |         | 300,000   |
| 61    | 3 | Animal Control         | 4.4    | Pound Building Asset Maintenance (Capital)                      | Needed to maintain service level, fund from general purpose revenue   | 50,000    |            |           |           | 50,000    | 50,000  |           |
| 62    | 3 | Visitors Centre        | 8.1.23 | Visitors Centre Building Asset Maintenance (Capital)            | Needed to maintain service level, fund from general purpose revenue   | 50,300    |            |           |           | 139,300   | 50,300  | 43,000    |
| 63    | 3 | Senior Citizens Centre | 8.1.23 | Senior Citizens Centre Building Asset Maintenance (Capital)     | Needed to maintain service level, fund from general purpose revenue   | 26,000    |            |           |           | 69,000    | 26,000  | 13,000    |
| 64    | 3 | Housing                | 8.1.23 | State Bank House Asset Maintenance (Capital)                    | Needed to maintain service level, fund from general purpose revenue   | 0         |            |           |           | 8,000     |         |           |
| 65    | 3 | Housing                | 8.1.17 | Installation of Anchor Points on Council Buildings - WHS Issues | Expenditure required to enable continued service provision & mitigate WHS concerns raised, fund from fees and charges generated | 10,400    |            |           |           | 10,400    | 10,400  |           |
| 66    | 3 | Ranger Services        | 4.2.2  | Replace "Alcohol Free Zone" Signs                               | Needed to maintain service level, fund from general purpose revenue   | 0         |            |           |           | 7,886     |         | 3,672     |
| 67    | 3 | Parking Areas          | 8.2.3  | Reseal Car Parks (New Expenditure)                              | Lower priority but necessary in medium / longer term, fund from general purpose revenue   | 0         |            |           |           | 303,646   |         | 52,672    |
| 68    | 2 | Parking Areas          | 8.2.3  | Construct 53 Railway Street Carpark (Griffith)                  | Needed to maintain service level, fund from general purpose revenue   | 0         |            |           |           | 420,000   |         |           |
| 69    | 2 | Parking Areas          | 8.2.3  | Construct 59 Railway Street Carpark (Griffith)                  | Needed to maintain service level, fund from general purpose revenue   | 0         |            |           |           | 465,000   |         |           |
| 70    | 3 | Footpaths & Cycleways  | 2.3.2  | PAMP Implementation   | Needed to maintain or improve accessibility service level, fund 50% from general purpose revenue / 50% RMS                      | 12,723    | 12,723     |           |           | 287,562   | 25,446  | 26,336    |
| 71    | 3 | Footpaths & Cycleways  | 2.3.2  | Cycleways (Reseals & New Paths)                                 | Lower priority but necessary in medium / longer term, fund from general purpose revenue (50%) & RMS (50%)                       | 58,918    | 58,918     |           |           | 1,382,384 | 117,836 | 121,960   |
| 72    | 3 | Footpaths & Cycleways  | 8.2.3  | CBD Paving Replacement  | Lower priority but necessary in medium / longer term, fund from general purpose revenue   | 55,436    |            |           |           | 650,340   | 55,436  | 57,376    |
| 73    | 4 | Footpaths & Cycleways  | 2.3.2  | Hanwood Cycleway  | Funded from RMS in 2018/19 & general purpose revenue, RMS & contribution from Baiada in 2019/20                                 | 125,000   | 450,000    |           |           | 575,000   | 575,000 |           |
| 74    | 4 | Footpaths & Cycleways  | 2.3.2  | Villages Footpaths  | Funded from SCCF Grant & general purpose revenue  | 22,570    | 196,000    |           |           | 218,570   | 218,570 |           |
| 75    | 4 | Urban Stormwater       | 8.1.17 | Yoogali Levee   | Needed to maintain service level, fund from OEH Grant (66.6%) & internal loan from Water Fund (33.4%)                           | 0         |            |           |           | 2,400,000 |         | 1,500,000 |
| 76    | 4 | Urban Stormwater       | 8.1.17 | Drainage Improvements-Collina (work completed in 2018/19)       | Needed to maintain service level, fund from Section 64 Drainage Reserve   | 0         |            |           |           | 0         |         |           |
| 77    | 4 | Urban Stormwater       | 8.1.17 | Drainage Improvements/Replacements                              | Priority to be determined but necessary in medium / longer term, fund from Stormwater Reserve                                   | 0         |            | 63,610    |           | 746,254   | 63,610  | 65,836    |
| 78    | 4 | General                | 8.1.17 | Allocation of Wages/Salaries to Capital Works                   | Allocation of current staff to capital projects   | 52,048    |            |           |           | 590,202   | 52,048  | 53,401    |
| Total |   |                        |        |   |   | 5,854,661 | 22,409,974 | 1,312,350 | 2,750,000 |           |         |           |

|                        |             |            |            |
|------------------------|-------------|------------|------------|
| Total Capital          | 127,855,732 | 32,326,985 | 26,887,462 |
| Infrastructure Backlog | 9,132,680   | 3,171,850  | 2,580,700  |
| Improved LOS           | 23,960,587  | 9,649,017  | 8,197,999  |
| Growth Works           | 22,695,561  | 10,221,241 | 6,945,310  |
| Asset Renewals         | 72,066,903  | 9,284,877  | 9,163,454  |
| Total                  | 127,855,732 | 32,326,985 | 26,887,462 |

| Legend   | Priority |
|--|----------|
| 1. Council is committed to the expenditure   | 1        |
| 2. Projects are essential to keep existing resources engaged or service levels maintained in a key function or infrastructure area | 2        |
| 3. Will be necessary to continue to provide the required level of service in the future  | 3        |
| 4. Funding has already been secured to complete the project  | 4        |
| 5. Is necessary expenditure but maybe able to be deferred  | 5        |
| 6. Project is not essential to providing a service or function   | 6        |

| Summary   |             | 2019/20    | 2020/21    |
|---|-------------|------------|------------|
| Total Capital Expenditure                             | 127,855,732 | 32,326,985 | 26,887,462 |
| New Capital Grant/Contribution Income                 | 45,029,502  | 22,409,974 | 13,358,254 |
| New Loans   | 18,300,000  | 2,750,000  | 6,250,000  |
| Funded by Rates, Fees & Charges or FAGS               | 58,313,323  | 5,854,661  | 6,596,772  |
| Funded by existing Grants/Loans already accounted for | 64,569      |            | 64,569     |
| Funded from existing Reserves                         | 6,148,338   | 1,312,350  | 617,868    |
| Funded by Asset/Land Sales                            | 0           |            |            |
| Total Capital Spend Funded                            | 127,855,732 | 32,326,985 | 26,887,462 |

| Current Year Capital Item Requests Not Considered Further Due To Lack Of Funding |   |                 |  |   |   | Rates/<br>Charges/<br>Fees | Grants/<br>Contributions | Reserves | Loans | Project<br>Total |         |         |   |
|--|---|-----------------|--|---|---|----------------------------|--------------------------|----------|-------|------------------|---------|---------|---|
|  |   |                 |  |   |   |                            |                          |          |       | 2019/20          | 2020/21 |         |   |
| 79   | 5 | Fleet           |  | Brake Roller Tester-New Workshop                      | Lower priority but necessary in medium / longer term, fund from general purpose revenue | 90,000                     |                          |          |       | 90,000           | 90,000  |         |   |
| 80   | 5 | Fleet           |  | Suspension Shaker-New Workshop                        | Lower priority but necessary in medium / longer term, fund from general purpose revenue | 30,000                     |                          |          |       | 30,000           | 30,000  |         |   |
| 81   | 5 | Fleet           |  | Solar Power System-New Workshop                       | Lower priority but necessary in medium / longer term, fund from general purpose revenue | 22,000                     |                          |          |       | 22,000           | 22,000  |         |   |
| 82   | 5 | Fleet           |  | Walk Behind Scrubber Sweeper-New Workshop             | Lower priority but necessary in medium / longer term, fund from general purpose revenue | 6,000                      |                          |          |       | 6,000            | 6,000   |         |   |
| 83   | 5 | Fleet           |  | New Tables & Chairs-Amenities Area (Depot)            | Lower priority but necessary in medium / longer term, fund from general purpose revenue | 6,000                      |                          |          |       | 6,000            | 6,000   |         |   |
| 84   | 5 | City Strategy   |  | Investigation of Options for Short Stay Accommodation | Lower priority but necessary in medium / longer term, fund from general purpose revenue | 100,000                    |                          |          |       | 100,000          | 100,000 |         |   |
| 85   | 5 | Street Lighting |  | Upgrade Streetlighting in Benerembah St               | Lower priority but necessary in medium / longer term, fund from general purpose revenue | 50,000                     |                          |          |       | 50,000           | 50,000  |         |   |
| 86   | 5 | IT Services     |  | CCTV Installation-IOOF Park                           | Lower priority but necessary in medium / longer term, fund from general purpose revenue | 60,000                     |                          |          |       | 60,000           | 60,000  |         |   |
| Total  |   |                 |  |   |   | 364,000                    | 0                        | 0        | 0     |                  |         |         |   |
| Total Capital Items Not Part of Original 2018/19 Capex Budget                    |   |                 |  |   |   |                            |                          |          |       |                  | 364,000 | 364,000 | 0 |

| Longer Term Capital Items Not Considered Further Due To Lack Of Funding |   |                      |  |   |  | Rates/<br>Charges/<br>Fees | Grants/<br>Contributions | Reserves | Loans | Project<br>Total | 2019/20    | 2020/21   |           |
|---|---|----------------------|--|---|--|----------------------------|--------------------------|----------|-------|------------------|------------|-----------|-----------|
|   |   |                      |  |   |  |                            |                          |          |       |                  |            |           |           |
| 87  | 5 | Parks & Gardens      |  | Dog Off-Leash Area (Collina)  | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 50,000                     |                          |          |       | 50,000           | 50,000     |           |           |
| 88  | 5 | Governance           |  | Livestreaming of Council Meetings   | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 17,000                     |                          |          |       | 17,000           | 17,000     |           |           |
| 89  | 5 | Fleet                |  | 2 x New Boom Gates-New Workshop   | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 8,000                      |                          |          |       | 8,000            | 8,000      |           |           |
| 90  | 6 | Public Cemeteries    |  | Upgrade Yenda Cemetery Carpark-Submission in 2018/19 by Yenda Progress Association            | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | TBA                        |                          |          |       | 0                | TBA        |           |           |
| 91  | 6 | Pioneer Park Museum  |  | New Signage   | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 6,000                      |                          |          |       | 6,000            | 6,000      |           |           |
| 92  | 3 | Parks & Gardens      |  | Installation of Potable Water Supply including Bubbler, Tap & Concrete Pad-Dog Off Leash Area | Needed to maintain service level, fund from general purpose revenue  | 15,000                     |                          |          |       | 15,000           | 15,000     |           |           |
| 93  | 3 | Parks & Gardens      |  | New Toilet Block - Dalton Park (Includes demolition of existing one)                          | Needed to maintain service level, fund from general purpose revenue  | 250,000                    |                          |          |       | 250,000          | 250,000    |           |           |
| 94  | 3 | Parks & Gardens      |  | Dalton Park Drainage Upgrade  | Needed to maintain service level, fund from general purpose revenue  | 390,265                    |                          |          |       | 390,265          | 390,265    |           |           |
| 95  | 6 | Parks & Gardens      |  | Unisex Disabled Toilet (In Existing Building) - City Park                                     | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 50,000                     |                          |          |       | 50,000           | 50,000     |           |           |
| 96  | 6 | Parks & Gardens      |  | City Entrance Improvement Strategy  | Lower priority but necessary in medium / longer term, possible funding from major projects fund  | 100,000                    |                          |          |       | 100,000          | 100,000    |           |           |
| 97  | 6 | Parks & Gardens      |  | Yenda Memorial Park Enhancement-Submission in 2018/19 by Yenda Progress Association           | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | TBA                        |                          |          |       | 0                | TBA        |           |           |
| 98  | 3 | Pioneer Park Museum  |  | Sewer Connection-Extension  | Lower priority but necessary in medium / longer term, fund from fees and charges (50%) & PRMF Grant (50%)  | 25,000                     | 25,000                   |          |       | 50,000           | 50,000     |           |           |
| 99  | 6 | Economic Development |  | Installation of Wi-Fi in the CBD  | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 33,000                     |                          |          |       | 33,000           | 33,000     |           |           |
| 100   | 3 | Urban Stormwater     |  | Crook Rd Drainage Upgrade   | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 30,000                     |                          |          |       | 30,000           | 30,000     |           |           |
| 101   | 3 | Urban Stormwater     |  | Rae Rd Drainage Upgrade   | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 120,000                    |                          |          |       | 120,000          | 120,000    |           |           |
| 102   | 5 | Public Cemeteries    |  | Installation of 2 Solar Lights-Infant Section of Griffith Cemetery                            | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 20,000                     |                          |          |       | 20,000           | 20,000     |           |           |
| 103   | 5 | Art Gallery          |  | Installation of Storage Space-Shipping Container  | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 5,000                      |                          |          |       | 5,000            | 5,000      |           |           |
| 104   | 5 | Art Gallery          |  | Display Cases-National Contemporary Jewellery Collection                                      | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 28,000                     |                          |          |       | 28,000           | 28,000     |           |           |
| 105   | 5 | Urban Stormwater     |  | Urban Drainage Problems ("Nuisance Flooding")   | Priority to be determined but necessary in medium / longer term, fund from Urban Stormwater Management Reserve once Yambil Street loan repayment is completed in 2019/20 | 0                          |                          |          |       | 2,383,852        |            |           |           |
| 106   | 6 | Roads & Bridges      |  | Rural Sealed - Heavy Patching   | Can only be funded from general purpose revenue if available   | 115,763                    |                          |          |       | 1,456,048        | 115,763    | 121,551   |           |
| 107   | 6 | Economic Development |  | Signage Strategy Renewal  | Lower priority but necessary in medium / longer term, fund from general purpose revenue  | 36,000                     |                          |          |       | 66,000           | 36,000     |           |           |
| 108   | 3 | Theatre              |  | Elevated Work Platform  | Needed to maintain service level, fund from general purpose revenue  | 35,631                     |                          |          |       | 35,631           | 35,631     |           |           |
| 109   | 5 | Urban Stormwater     |  | Detention Systems North of CBD  | Priority to be determined but necessary in medium / longer term, fund from general purpose revenue   | 368,777                    |                          |          |       | 1,554,372        | 368,777    | 381,684   |           |
| 110   | 5 | Urban Stormwater     |  | Urban Drainage Problems Yenda Stage 2, 3A, 3B, 3C, 4, 5                                       | Priority to be determined but necessary in medium / longer term, fund from general purpose revenue   | 613,000                    |                          |          |       | 2,398,000        | 613,000    | 633,000   |           |
| 111   | 5 | Urban Stormwater     |  | Urban Drainage Problems Yoogali Stage 2, 3, 4, 5, 6   | Priority to be determined but necessary in medium / longer term, fund from general purpose revenue   | 421,000                    |                          |          |       | 749,000          | 421,000    | 328,000   |           |
| 112   | 5 | Urban Stormwater     |  | Urban Drainage Problems Hanwood Stage 1A, 1B, 1C, 2, 3, 4                                     | Priority to be determined but necessary in medium / longer term, fund from general purpose revenue   | 910,000                    |                          |          |       | 2,200,000        | 910,000    | 600,000   |           |
| 113   | 5 | City Strategy        |  | Cultural Precent Masterplan Implementation (Includes the Clock Restaurant)                    | Escalated level of service, possible funding from major projects fund  | 2,000,000                  |                          |          |       | 3,000,000        | 2,000,000  | 1,000,000 |           |
| Total   |   |                      |  |   |  | 5,647,435                  | 25,000                   | 0        | 0     |                  |            |           |           |
| Total Capital Items Not Considered Further Due To Lack Of Funding       |   |                      |  |   |  |                            |                          |          |       |                  | 15,015,168 | 5,672,435 | 3,064,234 |

Items Identified At Strategic Planning Think Tank-Held on 15 December 2016

| Item | Department            | Linkage to Delivery Program/ Community Strategic Plan | Project  | Comments  | Estimated Cost |
|------|-----------------------|---|--|---|----------------|
| A    | Aquatic Facilities    |   | 50 Metre Outdoor Pool  | Refer item 8  | 5,500,000      |
| B    | Public Cemeteries     |   | New Lawn Cemetery-Rifle Range Road   | Refer item 3  | 1,500,000      |
| C    | City Strategy         |   | Central Business District Upgrade & Carpark  | Refer items 31, 36  | 5,000,000      |
| D    | Parks & Gardens       |   | City Entrances Improvement Works   | Refer item 96   | 33,000         |
| E    | Roads & Bridges       |   | Southern Section Of Industrial Link Road   | Refer item 30   | 4,000,000      |
| F    | Parks & Gardens       |   | Multi Purpose Sports Facility-Secondary Education Option                             | Refer item 11   | 18,800,000     |
|      | Parks & Gardens       |   | Multi Purpose Sports Facility-Showground Redevelopment (Crown Reserve)               | Not in existing 10 Year Capex Program   | -              |
| G    | City Strategy         |   | Cultural Precincts-War Memorial, Pioneer Park, Clock Building, Art Gallery & Library | Refer item 113  | 100,000        |
| H    | City Strategy         |   | Lake Wyangan-Walk/Cycle Track & Need for Other Upgraded Facilities                   | Refer revised capital expenditure budget in 2018/19. Part of ledger account 035122.0224.100 | 400,000        |
| I    | City Strategy         |   | Hermits Cave Development   | Not in existing 10 Year Capex Program   | -              |
| J    | Parks & Gardens       |   | Multi Purpose Community Facilities   | Refer items 17, 34  | 4,328,000      |
| K    | Library               |   | Installation of Solar Energy for Council Owned Buildings & Facilities                | Refer item 46   | 70,000         |
| L    | Footpaths & Cycleways |   | Aged Care Facilities-Need for Public Pathways & Cycleways for Residents & Visitors   | Refer items 70, 71, 72, 73, 74  | 3,113,856      |
| M    | City Strategy         |   | Council Funding For Community Based Improvement Priorities                           | Not in existing 10 Year Capex Program   | -              |
| N    | City Strategy         |   | Affordable Housing Options   | Refer to operating budget in 2018/19. Ledger account 054117.0111.100                        | 55,000         |
| O    | Roads & Bridges       |   | Road Network Maintenance   | Grant application lodged & being assessed by RMS. Not in existing 10 Year Capex Program     | -              |

Capital Works Program  
Waste Fund

|          |   |   | Type of Works |               |               | Year 1 Funding       |                       |          |       | 123            |           |         |           |
|----------|---|---|---------------|---------------|---------------|----------------------|-----------------------|----------|-------|----------------|-----------|---------|-----------|
| Item     | Project   | Linkage to Delivery Program/ Community Strategic Plan | Improved LOS  | Growth Works  | Asset Renewal | Rates / Charges/Fees | Grants/ Contributions | Reserves | Loans | Project Totals | 2019/20   | 2020/21 | 2021/22   |
| Plant    |   |   |               |               |               |                      |                       |          |       |                |           |         |           |
| 1        | Plant Replacement Program - Waste (Net)   | 10.3.1  |               |               | 100%          | 838,000              |                       |          |       | 3,466,689      | 838,000   | 125,000 | 570,000   |
| Griffith |   |   |               |               |               |                      |                       |          |       |                |           |         |           |
| 2        | Purchasing a Industrial Litter Vacuum Cleaner                                   | 10.3.1  |               | 100%          |               | 30,000               |                       |          |       | 30,000         | 30,000    |         |           |
| 3        | Landscaping Landfill Workshop/Tea Room Site                                     | 10.3.1  | 70%           | 30%           |               | 20,000               |                       |          |       | 20,000         | 20,000    |         |           |
| 4        | New Landfill Engineering & Restoration  | 10.3.1  | 40%           | 60%           |               | 60,000               |                       |          |       | 60,000         | 60,000    |         |           |
| 5        | Piping Existing Open Drain  |   | 20%           | 80%           |               | 30,000               |                       |          |       | 30,000         | 30,000    |         |           |
| 6        | New Landfill Cell Construction  | 10.3.1  |               | 100%          |               | 0                    |                       |          |       | 2,900,000      |           | 200,000 | 200,000   |
| 7        | Preparation Quarry Floor  | 10.3.1  |               | 100%          |               | 200,000              |                       |          |       | 200,000        | 200,000   |         |           |
| 8        | Existing Landfill Restoration   | 10.3.1  |               | 100%          |               | 200,000              |                       |          |       | 2,600,000      | 200,000   | 250,000 | 250,000   |
| 9        | Open Quarry Pit 101   | 10.3.1  |               | 100%          |               | 0                    |                       |          |       | 400,000        |           |         |           |
| 10       | Construct Outbound Weighbridge  | 10.3.3  | 100%          |               |               | 0                    |                       |          |       | 250,000        |           |         |           |
| 11       | Bin Replacements 240L Residential   | 10.3.3  |               | 10%           | 90%           | 30,000               |                       |          |       | 300,000        | 30,000    | 30,000  | 30,000    |
| 12       | Bin Replacements 240L Commercial  | 10.3.3  |               | 10%           | 90%           | 12,500               |                       |          |       | 125,000        | 12,500    | 12,500  | 12,500    |
| 13       | Bin Replacements 660L Commercial  | 10.3.3  |               | 10%           | 90%           | 12,500               |                       |          |       | 125,000        | 12,500    | 12,500  | 12,500    |
| 14       | Bin Replacements 1100L Commercial   | 10.3.3  |               | 10%           | 90%           | 10,000               |                       |          |       | 100,000        | 10,000    | 10,000  | 10,000    |
| 15       | Waste Sundry Tools  | 10.3.1  | 40%           |               | 60%           | 10,000               |                       |          |       | 100,000        | 10,000    | 10,000  | 10,000    |
| 16       | Signs   | 10.3.1  | 40%           |               | 60%           | 5,000                |                       |          |       | 25,000         | 5,000     |         | 5,000     |
| 17       | Extend Council's Communication Network from Weighbridge to Landfill Site Office | 10.3.1  | 100%          |               |               | 300,000              |                       |          |       | 300,000        | 300,000   |         |           |
|          |   |   |               | Total Capital |               | 1,758,000            | 0                     | 0        | 0     | 11,031,689     | 1,758,000 | 650,000 | 1,100,000 |

|              |            |           |         |           |
|--------------|------------|-----------|---------|-----------|
| Improved LOS | 644,000    | 350,000   | 4,000   | 6,000     |
| Growth Works | 6,261,000  | 502,500   | 456,500 | 456,500   |
| Renewals     | 4,126,689  | 905,500   | 189,500 | 637,500   |
| Total        | 11,031,689 | 1,758,000 | 650,000 | 1,100,000 |

|                                   |            |           |         |           |
|-----------------------------------|------------|-----------|---------|-----------|
| Summary                           |            |           |         |           |
| Total Capital Expenditure         | 11,031,689 | 1,758,000 | 650,000 | 1,100,000 |
| New Loans                         | 0          | 0         | 0       | 0         |
| Funded from Unspent Loans         | 0          | 0         | 0       | 0         |
| Funded from Grants/ Contributions | 0          | 0         | 0       | 0         |
| Funded from Reserve               | 0          | 0         | 0       | 0         |
| Funded by Rates, Fees & Charges   | 11,031,689 | 1,758,000 | 650,000 | 1,100,000 |
| Total Capital Spend funded        | 11,031,689 | 1,758,000 | 650,000 | 1,100,000 |

**Capital Works Programme  
Water Fund**

|                            |   |   | Type of Works |               |                | Year 1 Funding       |                       |           |       | 1              |           | 2         |  |
|----------------------------|---|---|---------------|---------------|----------------|----------------------|-----------------------|-----------|-------|----------------|-----------|-----------|--|
| Item                       | Project                                     | Linkage to Delivery Program/ Community Strategic Plan | Improved LOS  | Growth Works  | Asset Renewals | Rates / Charges/Fees | Grants/ Contributions | Reserves  | Loans | Project Totals | 2019/20   | 2020/21   |  |
| Griffith WTP               |   |   |               |               |                |                      |                       |           |       |                |           |           |  |
| 1                          | Upgrade (Elec/Mech/Civil) Griffith W.T.P    | 8.1.1   | 40%           |               | 60%            | 20,000               |                       |           |       | 120,000        | 20,000    | 50,000    |  |
| 2                          | Upgrade Capacity Griffith W.T.P (15MI)      | 8.1.1   |               | 100%          |                | 0                    |                       |           |       | 4,150,000      |           |           |  |
| 3                          | Upgrade Sand Filters & Water T/Plant        | 8.1.1   | 50%           |               | 50%            | 0                    |                       | 1,500,000 |       | 6,000,000      | 1,500,000 | 1,500,000 |  |
| Griffith Reservoirs        |   |   |               |               |                |                      |                       |           |       |                |           |           |  |
| 4                          | Refurbish Reservoir 30MI (1986)             | 8.1.1   |               |               | 100%           | 0                    |                       |           |       | 177,000        |           |           |  |
| 5                          | Refurbish Reservoir 14MI (1977)             | 8.1.1   |               |               | 100%           | 200,000              |                       |           |       | 800,000        | 200,000   | 600,000   |  |
| 6                          | Refurbish Reservoir 9MI (1949)              | 8.1.1   |               |               | 100%           | 100,000              |                       |           |       | 100,000        | 100,000   |           |  |
| 7                          | Refurbish Reservoir (Scenic Hill)-Raw Water | 8.1.1   | 50%           |               | 50%            | 100,000              |                       |           |       | 100,000        | 100,000   |           |  |
| 8                          | New 15 ML Storage (Scenic Hill)             | 8.1.1   |               | 100%          |                | 0                    |                       |           |       | 4,000,000      |           |           |  |
| Yenda                      |   |   |               |               |                |                      |                       |           |       |                |           |           |  |
| 9                          | Upgrade (Elec/Mech) Yenda W.T.P             | 8.1.1   | 25%           | 25%           | 50%            | 50,000               |                       |           |       | 100,000        | 50,000    | 50,000    |  |
| 10                         | Membrane Replacement/Raw Water Pumps        | 8.1.1   |               |               | 100%           | 100,000              |                       |           |       | 200,000        | 100,000   |           |  |
| Reticulation Renewals      |   |   |               |               |                |                      |                       |           |       |                |           |           |  |
| 11                         | Potable Reticulation Mains Renewals         | 8.1.1   |               |               | 100%           | 200,000              |                       |           |       | 2,938,280      | 200,000   | 538,280   |  |
| 12                         | Potable Trunk Mains Renewal                 | 8.1.1   |               |               | 100%           | 540,000              |                       |           |       | 3,348,500      | 540,000   | 408,500   |  |
| 13                         | Raw Mains Renewals                          | 8.1.1   |               |               | 100%           | 60,000               |                       |           |       | 960,000        | 60,000    | 100,000   |  |
| 14                         | Raw Water Pump Stations                     | 8.1.1   |               |               | 100%           | 20,000               |                       |           |       | 20,000         | 20,000    |           |  |
| 15                         | Potholing for Forward Design of Water Mains | 8.1.1   |               |               | 100%           | 20,000               |                       |           |       | 200,000        | 20,000    | 20,000    |  |
| Water Meter Etc Renewals   |   |   |               |               |                |                      |                       |           |       |                |           |           |  |
| 16                         | Water Meter Etc Renewals Program            | 8.1.1   |               |               | 100%           | 75,000               |                       |           |       | 750,000        | 75,000    | 75,000    |  |
| 17                         | New Water Meters/ RPZ's (Purchase)          | 8.1.1   | 50%           | 50%           |                | 45,000               |                       |           |       | 450,000        | 45,000    | 45,000    |  |
| 18                         | New Water Meters/ RPZ's (Install)           | 8.1.1   | 50%           | 50%           |                | 45,000               |                       |           |       | 450,000        | 45,000    | 45,000    |  |
| 19                         | Electronic Water Meter Reading Program      | 8.1.1   | 100%          |               |                | 0                    |                       |           |       | 1,500,000      |           |           |  |
| Mains Extensions - Potable |   |   |               |               |                |                      |                       |           |       |                |           |           |  |
| 20                         | New Reticulation Mains (Potable)            | 8.1.1   |               | 100%          |                | 80,000               |                       |           |       | 800,000        | 80,000    | 80,000    |  |
| 21                         | Miscellaneous New/Replacement Mains         | 8.1.1   | 100%          |               |                | 20,000               |                       |           |       | 180,000        | 20,000    |           |  |
| New Trunk Mains            |   |   |               |               |                |                      |                       |           |       |                |           |           |  |
| 22                         | New Trunk Mains (Potable)                   | 8.1.1   |               | 100%          |                | 300,000              |                       |           |       | 2,654,000      | 300,000   | 714,000   |  |
| Miscellaneous              |   |   |               |               |                |                      |                       |           |       |                |           |           |  |
| 23                         | Replace Elec/ Mech Equip P/Stations         | 8.1.1   | 40%           |               | 60%            | 65,000               |                       |           |       | 65,000         | 65,000    |           |  |
| 24                         | Scada/Telemetry System                      | 8.1.1   | 40%           | 30%           | 30%            | 10,000               |                       |           |       | 120,000        | 10,000    | 30,000    |  |
| 25                         | Capital Salaries                            | 8.1.1   | 20%           | 50%           | 30%            | 86,810               |                       |           |       | 990,849        | 86,810    | 89,708    |  |
| 26                         | Plant Replacement Program - Water (Net)     | 8.1.1   |               |               | 100%           | 222,900              |                       |           |       | 2,527,150      | 222,900   | 285,000   |  |
| 27                         | Sundry Tools                                | 8.1.1   | 50%           |               | 50%            | 14,000               |                       |           |       | 149,000        | 14,000    | 15,000    |  |
| 28                         | Additional Unforeseen Capital Requirements  | 8.1.1   | 20%           | 30%           | 50%            | 50,000               |                       |           |       | 535,000        | 50,000    | 50,000    |  |
| 29                         | Investigation & Forward Planning            | 8.1.1   | 50%           |               | 50%            | 10,000               |                       |           |       | 100,000        | 10,000    | 10,000    |  |
| 30                         | Chlorine Probes Replace                     | 8.1.1   | 50%           |               | 50%            | 12,500               |                       |           |       | 50,000         | 12,500    |           |  |
| 31                         | Telecommunications Tower at Reservoirs      | 8.1.1   | 100%          |               |                | 350,000              |                       |           |       | 350,000        | 350,000   |           |  |
|                            |   |   |               | Total Capital |                | 2,796,210            | 0                     | 1,500,000 | 0     | 34,884,779     | 4,296,210 | 4,705,488 |  |

|              |                   |                  |                  |
|--------------|-------------------|------------------|------------------|
| Improved LOS | 6,131,670         | 1,311,112        | 879,942          |
| Growth Works | 12,770,925        | 498,905          | 920,354          |
| Renewals     | 15,982,185        | 2,486,193        | 2,905,192        |
| <b>Total</b> | <b>34,884,779</b> | <b>4,296,210</b> | <b>4,705,488</b> |

**Summary**

|  |                   |                  |                  |
|--|-------------------|------------------|------------------|
| <b>Total Capital Expenditure</b>           | <b>34,884,779</b> | <b>4,296,210</b> | <b>4,705,488</b> |
| <b>New Loans</b>                           | <b>0</b>          | <b>0</b>         | <b>0</b>         |
| <b>Funded from Unspent Loans</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         |
| <b>Funded from Grants/ Contributions</b>   | <b>0</b>          | <b>0</b>         | <b>0</b>         |
| <b>Funded from Reserve</b>                 | <b>6,000,000</b>  | <b>1,500,000</b> | <b>1,500,000</b> |
| <b>Funded by Rates, Fees &amp; Charges</b> | <b>28,884,779</b> | <b>2,796,210</b> | <b>3,205,488</b> |



**Capital Works Programme  
Sewer Fund**

|                             |   |   | Type of Works |               |                | Year 1 Funding       |                       |          |       | 1              |           |           | 2 |  |
|-----------------------------|---|---|---------------|---------------|----------------|----------------------|-----------------------|----------|-------|----------------|-----------|-----------|---|--|
| Item                        | Project                                       | Linkage to Delivery Program/ Community Strategic Plan | Improved LOS  | Growth Works  | Asset Renewals | Rates / Charges/Fees | Grants/ Contributions | Reserves | Loans | Project Totals | 2019/20   | 2020/21   |   |  |
| Griffith                    |   |   |               |               |                |                      |                       |          |       |                |           |           |   |  |
| 1                           | Griffith WRP Membrane Replacement             | -   |               |               | 100%           | 0                    |                       |          |       | 1,900,000      |           |           |   |  |
| 2                           | Replacement of GWRP Elec /Mech Equipment      | 8.1.2   |               |               | 100%           | 30,000               |                       |          |       | 300,000        | 30,000    | 30,000    |   |  |
| 3                           | Griffith WRP - Various                        | 8.1.2   | 50%           |               | 50%            | 210,000              |                       |          |       | 320,000        | 210,000   | 20,000    |   |  |
| 4                           | Upgrade of Pump Stations (Civil & Electrical) | 8.1.2   |               |               | 100%           | 100,000              |                       |          |       | 440,000        | 100,000   | 100,000   |   |  |
| New Pump Stations           |   |   |               |               |                |                      |                       |          |       |                |           |           |   |  |
| 5                           | Pump Station G21 (Murrumbidgee Av)            | 8.1.2   |               | 100%          |                | 0                    |                       |          |       | 350,000        |           |           |   |  |
| 6                           | Pump Station (Farm 12 Collina)                | 8.1.2   |               | 100%          |                | 0                    |                       |          |       | 450,000        |           |           |   |  |
| 7                           | Pump Station G32 ( South of GWRP)             | 8.1.2   |               | 100%          |                | 0                    |                       |          |       | 500,000        |           |           |   |  |
| Yenda                       |   |   |               |               |                |                      |                       |          |       |                |           |           |   |  |
| 8                           | Yenda Sewage Treatment Plant                  | 8.1.2   |               |               | 100%           | 10,000               |                       |          |       | 50,000         | 10,000    |           |   |  |
| Lake Wyangan                |   |   |               |               |                |                      |                       |          |       |                |           |           |   |  |
| 9                           | New Rising Main (G7 To GWRP)                  | 8.1.4   |               | 100%          |                | 0                    |                       |          |       | 900,000        |           |           |   |  |
| 10                          | Pump Station (LW1, LW2)                       | 8.1.4   |               | 100%          |                | 0                    |                       |          |       | 400,000        |           | 400,000   |   |  |
| 11                          | Trunk Reticulation                            | 8.1.4   |               | 100%          |                | 200,000              |                       |          |       | 500,000        | 200,000   | 300,000   |   |  |
| Sewer Renewals & New Sewers |   |   |               |               |                |                      |                       |          |       |                |           |           |   |  |
| 12                          | Renewals of Gravity Sewers                    | 8.1.2   |               |               | 100%           | 100,000              |                       |          |       | 1,600,000      | 100,000   | 100,000   |   |  |
| 13                          | Renewals of Rising Mains                      | 8.1.2   |               |               | 100%           | 900,000              |                       |          |       | 3,600,000      | 900,000   | 600,000   |   |  |
| Miscellaneous               |   |   |               |               |                |                      |                       |          |       |                |           |           |   |  |
| 14                          | Upgrade SCADA & Telemetry Systems             | 8.1.1   | 80%           |               | 20%            | 10,000               |                       |          |       | 140,000        | 10,000    | 10,000    |   |  |
| 15                          | Plant Replacement Program - Sewer (Net)       | 8.1.2   |               |               | 100%           | 47,000               |                       |          |       | 1,354,500      | 47,000    | 94,000    |   |  |
| 16                          | Purchase Low Pressure Grinder Pumps           | 8.1.2   |               | 100%          |                | 0                    |                       |          |       | 80,000         | 0         | 0         |   |  |
| 17                          | Miscellaneous - Capital                       | 8.1.2   | 80%           |               | 20%            | 50,000               |                       |          |       | 500,000        | 50,000    | 50,000    |   |  |
| 18                          | Capital Salaries                              | 8.1.2   | 20%           | 60%           | 20%            | 57,410               |                       |          |       | 655,841        | 57,410    | 59,382    |   |  |
| 19                          | Sundry Tools                                  | 8.1.2   | 40%           | 20%           | 40%            | 15,000               |                       |          |       | 150,000        | 15,000    | 15,000    |   |  |
| 20                          | Investigation & Forward Planning              | 8.1.2   | 50%           |               | 50%            | 10,000               |                       |          |       | 100,000        | 10,000    | 10,000    |   |  |
|                             |   |   |               | Total Capital |                | 1,739,410            | 0                     | 0        | 0     | 14,290,341     | 1,739,410 | 1,788,382 |   |  |

|              |                   |                  |                  |
|--------------|-------------------|------------------|------------------|
| Improved LOS | 913,168           | 175,482          | 80,876           |
| Growth Works | 3,603,505         | 237,446          | 738,629          |
| Renewals     | 9,773,668         | 1,326,482        | 968,876          |
| <b>Total</b> | <b>14,290,341</b> | <b>1,739,410</b> | <b>1,788,382</b> |

**Summary**

|  |                   |                  |                  |
|--|-------------------|------------------|------------------|
| <b>Total Capital Expenditure</b>           | <b>14,290,341</b> | <b>1,739,410</b> | <b>1,788,382</b> |
| <b>New Loans</b>                           | <b>0</b>          | <b>0</b>         | <b>0</b>         |
| <b>Funded from Unspent Loans</b>           | <b>0</b>          | <b>0</b>         | <b>0</b>         |
| <b>Funded from Grants/ Contributions</b>   | <b>0</b>          | <b>0</b>         | <b>0</b>         |
| <b>Funded from Reserve</b>                 | <b>0</b>          | <b>0</b>         | <b>0</b>         |
| <b>Funded by Rates, Fees &amp; Charges</b> | <b>14,290,341</b> | <b>1,739,410</b> | <b>1,788,382</b> |



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