



# delivery program

2017/18 - 2020/21

incorporating operational plan  
2019/20

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# about this plan

This document combines Council's Delivery Program, Operational Plan and Budget.

Together they show how Council will contribute to delivering on community aims and strategies outlined in the Community Strategic Plan – "guiding griffith 2040".

We have used the four focus areas of the Community Strategic Plan – Leadership, Love the Lifestyle, Growing our City and Valuing our Environment to structure the Delivery Program.

The Delivery Program sets out the activities that Council will complete in a four year period which is aligned to a Council term, along with measures we will use to track our progress in achieving the activities.

The Operational Plan shows services, key projects and capital works that Council will deliver in the coming year.

The Budget shows our income, expenditure and capital programs for the year ahead as well as Council's Revenue Policy.



# message from the mayor and general manager

We are pleased to present Griffith City Council's 2019/20 Operational Plan as part of the Delivery Program 2017/18- 2020/21.

Possibly one of the most important things we do is budget and plan for the projects Council will undertake.

Our Operational Plan 2019/20 sets out this expenditure and the many exciting projects Council is planning to deliver for our community over the next financial year. This is the action plan and budget that staff will follow as we work to achieve some wonderful things for Griffith.

There is a strong focus on recreational infrastructure in this Operational Plan and one of the projects Council is looking forward to seeing come to fruition is the Regional Sports Precinct.

It is wonderful to see the community enthusiasm being shown for this project too.

The sporting precinct project will see the construction of a first-class, multi-purpose regional sports complex, catering for multiple sports.

The complex will include seven indoor basketball courts with seating for over 1000 people, seven all-weather netball courts, a new synthetic athletics track with new lighting, a new synthetic turf hockey pitch and a new grandstand.

It also includes a new 50-metre pool to complement the existing facilities at the Griffith Regional Aquatic Leisure Centre.

Other exciting items include a new stage for Memorial Park, improvements to the toilet block, the installation of a larger stage in the Community Gardens and a new toilet block at City Park.

These developments, teamed with the continuation of work on the Griffith Southern Industrial Link (GSIL) road link and new footpaths/ cycleways, will help make our City more user-friendly and accessible.



We are also pleased that the NSW and Australian governments have committed \$8.8 million to upgrade the Yoogali intersection. This Roads and Maritime Services (RMS) project will improve safety for all road users by upgrading traffic efficiency and heavy vehicle accessibility at the intersection. Planning for the project is well and truly underway.

The sealing of Boorga Road and part of Dickie Road is another big infrastructure project that we are delighted to be able to include in our budget this financial year. The NSW Government has committed to funding most of the cost of this work.

The new Community Centre in Olympic Street, sitting alongside the new Skate Park, will see this section of the City become a devoted Youth Precinct. The Western Riverina Country Universities Centre Study Hub will open its doors in Griffith and Leeton during 2019.

Council is also pleased to be able to continue to assist in delivering a diverse program of cultural experiences and community events, including Spring Fest and the Griffith Easter Party, to help stimulate the local economy.

We have a lot to look forward to as we continue to work together to shape a diverse, liveable and dynamic City

Council is committed to ensuring we show leadership on what matters to our community and to best represent your needs and aspirations.

To this end, Council will work with the community, partners and other stakeholders to put this Plan into action.



**John Dal Broi, Mayor**



**Brett Stonestreet, General Manager**





We acknowledge  
the traditional  
owners of the  
land on which  
we live, and pay  
our respects to  
elders past  
and present

**integrated planning &  
reporting framework**

Local councils in NSW are required to undertake their planning and reporting activities in accordance with the Local Government Act 1993 and the Local Government (General) Regulation 2005. The Integrated Planning & Reporting (IP&R) framework enables councils to integrate their various plans together, understand how they interact and get the maximum leverage from their efforts by planning holistically for the future. Under the IP&R framework Council is required to prepare the following documents:

## **Community Strategic Plan ‘guiding griffith 2040’**

The purpose of the Community Strategic Plan is to identify the community’s main priorities and aspirations for the future and to plan strategies for achieving these goals. While Council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan it is not wholly responsible for its implementation. Other partners such as State agencies and community groups may also be engaged in delivering the long term objectives of the plan.

## **Delivery Program (this document)**

The Delivery Program is a statement of commitment to the community from each newly elected council. The Delivery Program outlines the principal activities to be undertaken by Council to implement the strategies established by the Community Strategic Plan within the resources available under the Resourcing Strategy over the four year term of Council. Essential elements for the Delivery Program include:

- The Delivery Program directly addresses the objectives and strategies of the Community Strategic Plan and identifies principal activities that Council will undertake:
- The Delivery Program must inform and be informed by the Resourcing Strategy
- The Delivery Program must address the full range of Council operations
- The Delivery Program must allocate high level responsibilities for each action or set of actions
- Financial estimates for the four year period must be included in the Delivery Program.

## **Operational Plan (this document)**

The Operational Plan has been prepared as a sub-plan of the Delivery Program. It directly addresses the actions outlined in the Delivery Program and identifies projects, programs or activities that Council will undertake within the financial year towards addressing these actions. Essential elements for the Operational Plan include:

- It must directly address the actions outlined in the Delivery Program
- It must identify projects, programs or activities that Council will undertake within the financial year towards addressing these actions
- The Operational Plan must allocate responsibilities for each project, program or activity
- It must identify suitable measures to determine the effectiveness of the projects, programs and activities undertaken
- The Operational Plan must include a detailed budget for the activities to be undertaken in that year.

## **Resourcing Strategy**

The Community Strategic Plan, the Delivery Program and Operational Plan must be supported by a Resourcing Strategy. The Long Term Financial Plan, Workforce Plan and Asset Management Plan combine to form Council’s Resourcing Strategy.

The **Long Term Financial Plan** provides information about the financial sustainability of Council to address its current and future needs. The Long Term Financial Plan is used to inform decision making during the development of the Delivery Program and must be for a minimum of ten years.

The **Workforce Plan** must address the human resourcing requirements of Council’s Delivery Program for a minimum timeframe of four years.

**The Asset Management Plan** informs on the current condition and ability of the community assets that exist for delivery of services to the community. Council must account for and plan for all the existing assets under its ownership and any new asset solutions proposed in its Delivery Program. The Asset Management Plan must be for a minimum timeframe of ten years.

When integrated, all these plans will ensure Council delivers the expressed levels of service to its community through optimal utilisation of its resources.

### Annual Report

The Annual Report is a report to the community of Council’s performance and achievements

in relation to the objectives outlined in the Community Strategic Plan guiding griffith 2040, Council’s Delivery Program and Operational Plan. The Annual Report focuses on Council’s implementation of the Delivery Program and Operational Plan as these are the plans that are wholly Council’s responsibility and also includes some information that is prescribed by the Local Government (General) Regulation 2005.

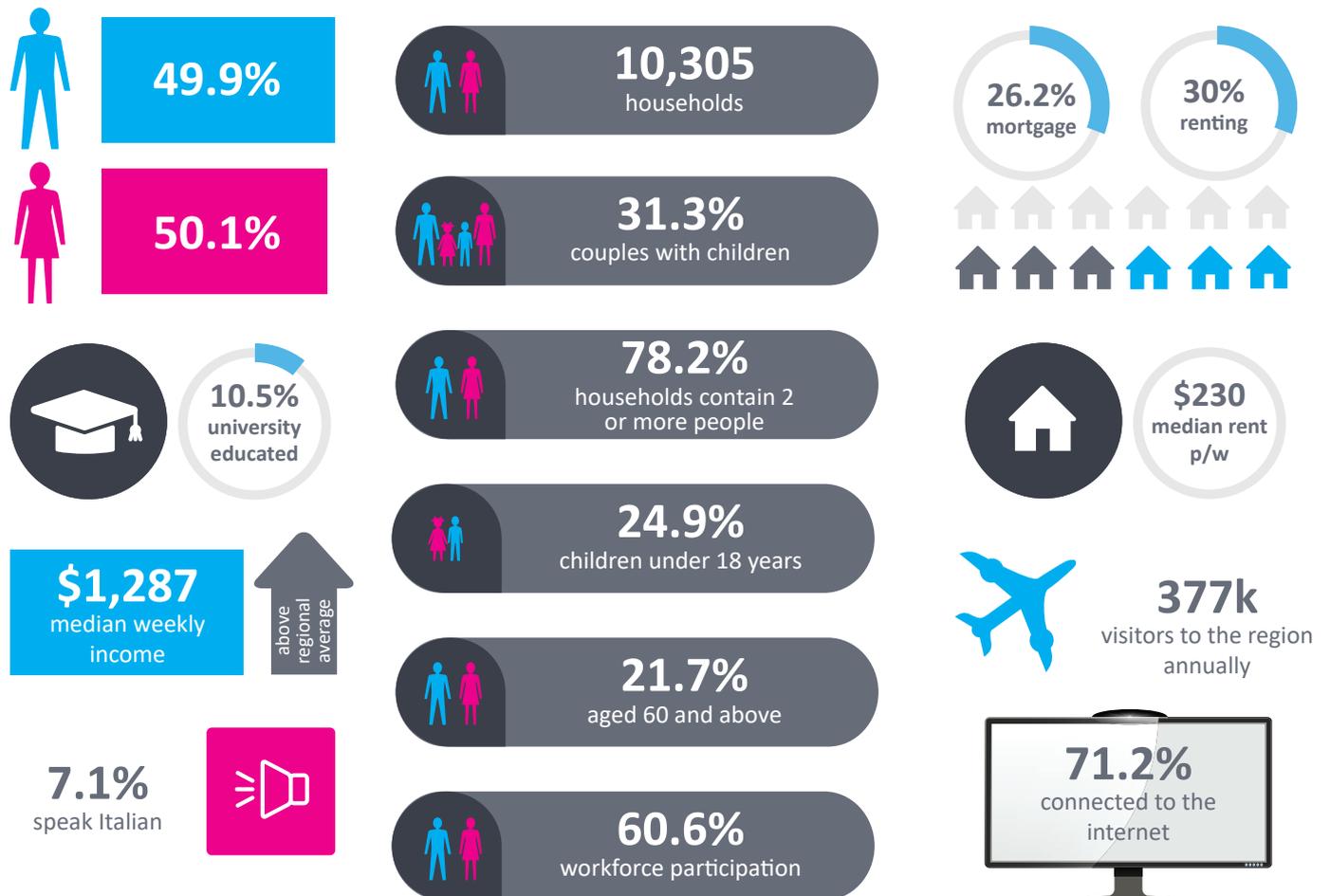
### End of Term Report

This document will be prepared at the end of Council’s four-year term to report Council’s achievements in implementing the Community Strategic Plan over the previous four years.





what makes griffith  
unique



Griffith was proclaimed in 1916 and is located within the Murrumbidgee Irrigation Area (MIA). It was named after Arthur Griffith, the New South Wales Minister for Public Works during the period of 1910-1915 and was designed by Walter and Marion Griffin, who received worldwide acclaim for their design of Canberra.

Griffith is a regional city situated in the Riverina Region of south-western New South Wales, about 450 kilometres north of Melbourne, and 570 kilometres west of Sydney. Griffith City Council local government area is bounded by Carrathool Shire in the north, west and south-west, Narrandera Shire and Leeton Shire in the east, and Murrumbidgee Council in the south.

Griffith is located in the heart of the Wiradjuri Nation – the largest nation of Aboriginal and Torres Strait Islander people in Australia. Griffith City Council recognises the contribution of Aboriginal people in the history and growth of Griffith and its surrounding villages. As such, Council acknowledges the Wiradjuri people as the traditional owners of the land and pays respect to Wiradjuri Elders past, present and future.

Griffith City Council also acknowledges the contribution made to this community by the many and diverse cultural groups that have greatly contributed to the social and economic wealth of this region. Griffith is noted for its cultural diversity, with a higher than average number of residents of European descent, primarily Italian. Over more recent years, there has also been a growth in the local Indian and Pacific Islander population.

Griffith is recognised as regional capital for surrounding areas providing a range of commercial, retail, recreational, educational and health facilities.

Griffith City Council is governed by an elected body of twelve Councillors and has an annual operating budget in the vicinity of \$54M.



# our community's vision for the future



The vision we have for the future of Griffith is designed to encourage commitment to our future and a sense of common purpose and responsibility. It reflects the kind of community we will be in 2040. The concept of a regional capital is a Federal Government initiative and Griffith is currently recognised as the regional capital of Western Riverina.

This vision will be achieved through the implementation of the strategies based on the four core themes of our Community Strategic Plan, guiding griffith 2040. Those themes are:

- Leadership
- Loving our Lifestyle
- Growing our City
- Valuing our Environment

These themes are clearly interwoven and impact upon each other. They are the cornerstone for our community's progress and success.

Overall, it is the people of our community that makes us unique. It is important our vision contains quality of life, prosperity and connectivity.

The community's vision for Griffith is captured in this simple statement:

Griffith is a thriving and innovative regional capital with a vibrant lifestyle and diverse economy. We embrace our community, heritage, culture and environment.

# our councillors



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# council's senior management team



## General Manager - Brett Stonestreet

**Brett Stonestreet** was appointed as Griffith City Council's General Manager in August 2011. Brett has 33 years of experience in local government and has spent a significant period of that time as a CEO, Group Manager and General Manager in Moyne Shire (Victoria), Gunnedah Shire, Cobar Shire and Barraba Shire Councils.



## Director Business, Cultural & Financial Services - Max Turner

**Max Turner** is the Director of Business, Cultural & Financial Services with Griffith City Council. He returned to Griffith City Council in May 2012 after previously serving the Council from 2005 to 2011. Prior to working at Council, Max worked in the wine industry, most notably with Cranswick Premium Wines Ltd and Warburn Estate for 10 years in various senior financial roles. As Director of Business, Cultural & Financial Services, Max is responsible for Business Services including Griffith Community Private Hospital, Assets Management and Geographical Information Systems; Cultural Facilities including Griffith Regional Theatre and Art Gallery, Griffith Regional Aquatic Leisure Centre, West End Stadium, Library and Financial Services including Information Technology, Corporate Information, Rates & Water Billing, Grants, Procurement and Investments.



## Director Utilities – Graham Gordon

**Graham Gordon** began his career at Griffith City Council as an Engineering Assistant/ Design Draftsman in June 1995. Since then he has taken on the roles of Development Engineer, Development Services Coordinator, and Engineering Design and Approvals Manager. He graduated from Deakin University with a Bachelor of Technology Degree, majoring in Civil Engineering and Management. He worked with private engineering consultants PPK and Calare Civil in Bathurst before joining Griffith City Council in 1995. As Director of Utilities, Graham is responsible for Survey, Design and Drafting Services, Solid Waste Management, Recycle Collection, Trade Waste, Landfill Operations, Weighbridge and Quarry, Water and Wastewater, Saleyards, Flood Mitigation and Road Safety.



### Director Infrastructure and Operations – Phil King

**Phil King** is the Director Infrastructure and Operations and commenced with Griffith City Council in July 2016. Phil has previously worked as Director Infrastructure Services at Lachlan Shire Council and Manager Design and Traffic at Parkes Shire Council, providing him with more than 10 years experience in Local Government. Phil has also had stints in the private sector working for engineering and surveying consulting firms in Port Stephens and Orange. Phil graduated from University of Newcastle with Bachelor Engineering (Civil) and Bachelor Surveying, both with honours. As Director Infrastructure and Operations, Phil is responsible for Emergency Management, Airport, Sports grounds, Parks & Landscapes, Noxious Weeds, Cemetery, Fleet, Depot Operations, Workshop, Store, Roads Construction and Maintenance, Roads and Maritime Services (RMS) Works, Drainage Maintenance and Construction.



### Manager Executive Services - Shireen Donaldson

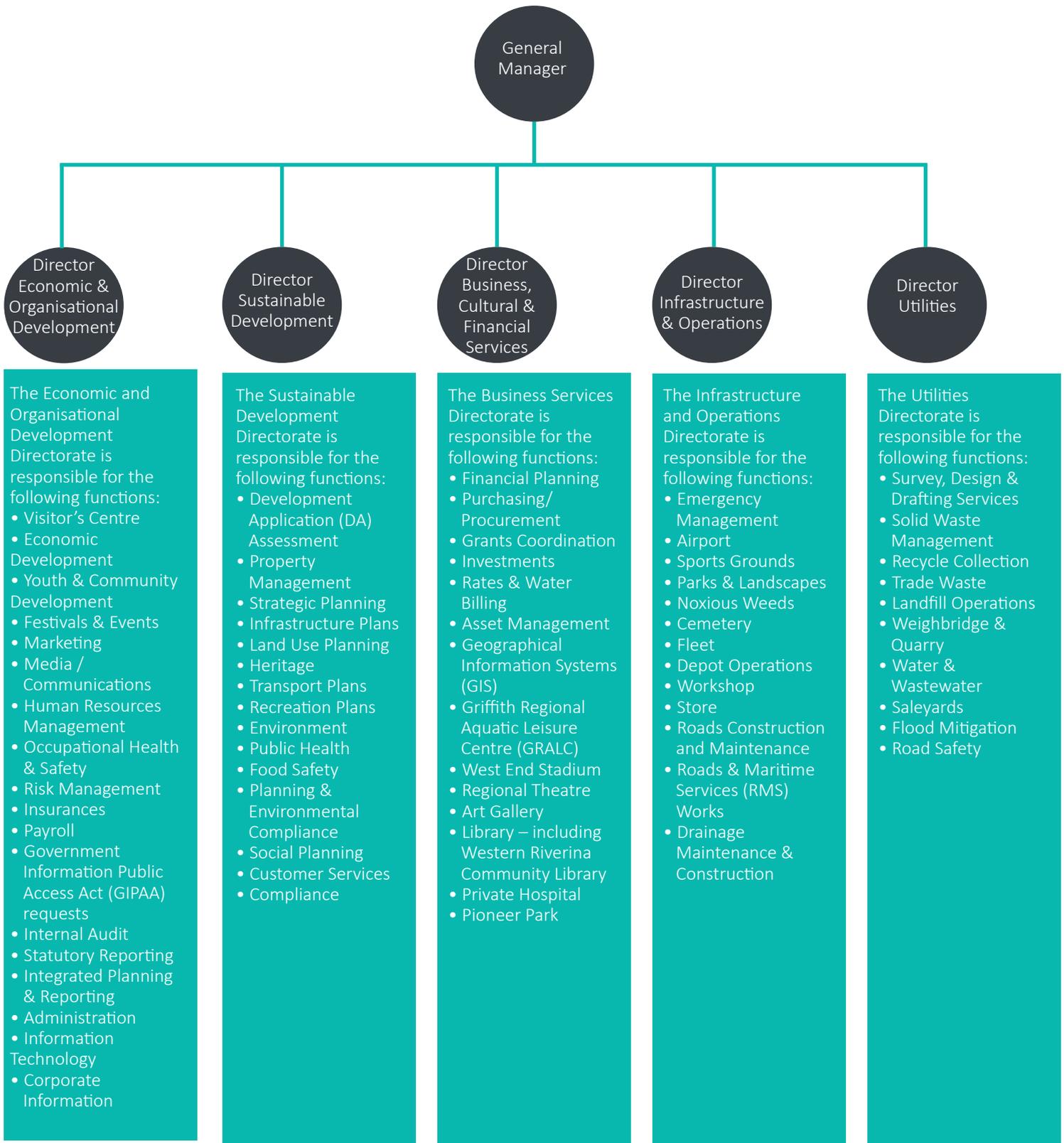
**Shireen Donaldson** is the Manager Executive Services and is Council's Public Officer and Right To Information Officer. Shireen previously held a number of positions within Council including Information Services Manager and Information Technology Manager. She also worked as the Systems Librarian at Griffith City Library. Shireen holds a Bachelor of Arts Degree in Information Science and has additional qualifications in Management, Finance, Information Technology and Project Management. As Manager Executive Services, Shireen is responsible for Human Resources, Work Health and Safety, Payroll, Governance and Administration, Compliance, Media and Communications, Statutory Reporting and Integrated Planning and Reporting.



### Director Sustainable Development - Phil Harding

**Phil Harding** was the Acting Director Sustainable Development with Council and was appointed to that role in November 2017. He has extensive experience in Local Government, primarily in Queensland as well as the private sector. Phil comes to Griffith with a very sound track record.

# organisation structure



# our services

## Parks & Gardens

- Sports Grounds
- Parks & Landscapes
- Noxious Weeds
- Cemetery



## Waste Services

- Solid Waste Management
- Recycle Collection
- Solid Waste Collection
- Landfill operations
- Weighbridge
- Quarry

## Economic Development & Tourism

- Event Coordination
- Visitor Information Centre

- City and Event Promotion
- Pioneer Park Museum
- New Development Facilitation and Promotion

## Facilities

- Griffith Regional Aquatic Leisure Centre
- Griffith City Library
- Griffith Regional Theatre
- Griffith Regional Art Gallery
- Westend Stadium

## Environment & Health

- Food & Skin Penetration Premises Services
- Environmental Services and Projects
- Public Health Services

## Infrastructure & Operations

- Road Construction & Maintenance
- Cycleways & Footpaths
- Carparks
- RMS Works
- Drainage Maintenance & Construction

## Urban Design

- Project Design & Management
- Strategy Development







# council's mission statement

1. To respond to the needs of the community and deliver in an economical manner those services which are the responsibility of Local Government.
2. To provide Local Government administration that is dedicated, accountable and committed to the improvement of the quality of life and the economic well-being of the citizens of the City of Griffith.

# council's vision for griffith

Council's adopted vision for Griffith is:

To be an acknowledged major regional centre with an emphasis on best agricultural practices, providing:

- a viable local economy with sustainable development and growth;
- a clean and ecologically sustainable built environment and natural environment;
- a quality lifestyle for residents, and
- a pride in our cultural diversity.

# council's corporate motto

## “Love the Lifestyle”

As a community, Griffith is proud of its heritage and is inspired by its potential. This city and its community provides an abundance of opportunities for work, leisure, retail, education, business and investment.

Our motto, “**Love the Lifestyle**” is a reflection of this as it embodies all that defines Griffith.

# council's corporate logo



Griffith's logo complements the corporate slogan and establishes recognition of the Griffith area, the fundamentals that have helped to create a strong community and the design principles of Griffith's architect, Walter Burley Griffin. The logo includes abstract representations of a waterwheel, the town plan, the sun, irrigation channels and the fruit produced by these elements.



# delivery program

## 2017/18-2020/21

### incorporating the operational plan 2019/20 actions, responsibilities and performance measures

The 2017/18- 2020/21 Delivery Program is a plan where the community's strategic goals, as set out in the Community Strategic Plan – **guiding griffith 2040**, are translated into actions.

These are the principal activities to be undertaken by Council over its four year term to implement the strategies established by the Community Strategic Plan within the resources available under the Resourcing Strategy.

Supporting the Delivery Program is an annual Operational Plan. It incorporates the individual projects and activities that will be undertaken for the 2019/20 year to achieve the commitments made in the four year Delivery Program.

# leadership



# 1. leadership

## 01 Develop an engaged and connected community

### 1.1 Provide clear and transparent communication to the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide a diverse range of mediums to communicate with the community.	1.1.1	Ensure regular communication provided through adopted measures.	1.1.1.1 Number of COGs issued. Number of Media Releases vs % coverage. Number Social Media engagements. Number of Social Media followers. Minimum of 10 Community Catchups per quarter.	Communications Officer

## 01 Develop an engaged and connected community

### 1.1 Provide clear and transparent communication to the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide interactive websites for all Council facilities.	1.1.2	Review of current website design, functionality and content 2019/2020.	1.1.2.1 Number of website hits across the organisation.	Communications Officer
Provide interactive websites for all Council facilities.	1.1.2	Review of current website design, functionality and content 2019/2020.	1.1.2.1 New site rolled out during 2019/20.	Communications Officer
Provide opportunities for the community to interact with Council and staff.	1.1.3	Provide Committees, Working Groups to enable community input to Council services and facilities.	1.1.3.1 Number of Committee and Working Group recommendations to Council.	Director Economic and Organisational Development
Provide opportunities for the community to interact with Council and staff.	1.1.3	Maintain an active social media presence; provide Workshops, interactive meetings and community engagement sessions in	1.1.3.2 Number of community engagement sessions per quarter.	Communications Officer

# 01 Develop an engaged and connected community

## 1.1 Provide clear and transparent communication to the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		accordance with the Community Engagement Strategy.		
Inform community of Council decisions.	1.1.4	Council and Committee Agendas and Minutes prepared and distributed within agreed timeframes.	1.1.4.1 Council and Committee Minutes uploaded to Council website.	Director Economic and Organisational Development
Tourism and event information collated and distributed to the community.	1.1.5	Key events, good news stories, workshops and regional articles collated and distributed to stakeholders and operators.	1.1.5.1 E Newsletter sent out monthly. Facebook continues to grow by 15%.	Marketing & Promotions Officer

## 01 Develop an engaged and connected community

### 1.2 Be well informed, proactive and responsive to current issues that impact our community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Assist our community and State Government to maximise positive outcomes from secondary education infrastructure investment in Griffith.	1.2.1	Council to provide feedback to NSW Education Department during planning and construction phases. (Option 1 - new secondary school. Option 2 - upgrading Griffith High School and Wade High School.)	1.2.1.1 Regular engagement with Department of Education.	General Manager
Provide a robust Council Committee and Working Group of structure.	1.2.3	Implementation of a new Council Committee and Working Group structure.	1.2.3.1 Number of meetings postponed due to lack of quorum.	Director Economic and Organisational Development
Provide a robust Council Committee and Working Group of structure.	1.2.3	Implementation of a new Council Committee and Working Group structure.	1.2.3.1 Number of committee recommendations to Council.	Director Economic and Organisational Development

## 01 Develop an engaged and connected community

### 1.2 Be well informed, proactive and responsive to current issues that impact our community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Maintain two way dialogue with Community Opinion Group (COG).	1.2.4	COG is consulted on key projects and issues impacting the community.	1.2.4.1 Minimum 3 communications to COG per quarter.	Communications Officer
Keep abreast of emerging trends and issues through internal monitoring.	1.2.5	Investigate mediums and technologies to enable improved information flow and reporting.	1.2.5.1 Reports to SMT as required.	Communications Officer
Investigate options to improve Councillor interaction with constituents.	1.2.6	Provide opportunities for Councillor interaction and investigate online communication options.	1.2.6.1 Number of Community Workshops/Mornings in the Mall held. Number of online sessions held.	Communications Officer
Investigate ways to improve Internal Communications.	1.2.7	Provide Internal Communications such as	1.2.7 Review Extranet functionality and design.	Communications Officer

## 01 Develop an engaged and connected community

### 1.2 Be well informed, proactive and responsive to current issues that impact our community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		staff newsletters and staff intranet.		
Investigate ways to improve Internal Communications.	1.2.7	Provide Internal Communications such as staff newsletters and staff intranet.	1.2.7 Number of Staff Newsletters distributed.	Communications Officer

## 02 Work together to achieve our goals

### 2.1 Actively engage with State, Federal and non-government agencies in a local advocacy role.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Griffith City Council seeks leadership role with implementation of Joint Organisation of Councils (JOs) initiative.	2.1.1	Griffith City Council will take a proactive role in the strategic direction of the Riverina and Murray Joint Organisation (RAMJO) of Councils.	2.1.1.1 The Riverina Murray RAMJO was established in accordance with State Government framework.	General Manager
Council actively lobbies Government agencies to provide infrastructure to support our growing City of Griffith and Western Riverina.	2.1.2	Construct remaining sections of Griffith Industrial Link Road.	2.1.2.1 Griffith Industrial Link Road stages funded in operational budgets.	General Manager
Ongoing liaison with State and Federal and non-	2.1.3	Meetings held as required.	2.1.3.1 Number of meetings with State and Federal	Director Economic and Organisational Development

## 02 Work together to achieve our goals

### 2.1 Actively engage with State, Federal and non-government agencies in a local advocacy role.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
government agencies on matters of relevance.			representatives with Mayor and or GM.	
Lobby with and on behalf of agencies to State and Federal governments on matters which affect the community.	2.1.4	Meet with key stakeholders and lobby State and Federal governments on current issues which affect the community.	2.1.4.1 Number of meetings and projects.	Community Development Coordinator
Work with Destination NSW, Destination Riverina Murray, Thrive Riverina and the Kidman Way promotional committee.	2.1.5	Respond to marketing/media requests from DRM. Attend Thrive and Kidman Way meetings.	2.1.5.1 Destination Riverina Murray, Thrive Riverina and Kidman Way key projects circulated to the Tourism and Events Committee.	Marketing & Promotions Officer

## 02 Work together to achieve our goals

### 2.2 Partner with and provide support to organisations who deliver services and programs locally.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Explore opportunities to partner with NSW Department of Education in regard to Secondary Education investment in Griffith.	2.2.1	Seek funding partnerships with NSW Education and PCYC NSW to complete funding profile for Regional Sporting Precinct Project.	2.2.1.1 Seek funding patrons by 31/12/19.	General Manager
Construct Griffith Community Centre.	2.2.2	Construct Griffith Community Centre in partnership with Griffith Community Centre Inc.	2.2.2.1 Funding deed signed off.	General Manager
Provide opportunities for community groups to access grant funding.	2.2.3	Deliver two rounds of Community Grant funding and two information sessions each year.	2.2.3.1 Number of grant applications received and number of grants awarded. Number of grant	Community Development Coordinator

## 02 Work together to achieve our goals

### 2.2 Partner with and provide support to organisations who deliver services and programs locally.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
			information sessions/workshops held.	
Provide opportunities for community groups to access grant funding.	2.2.3	Support Club Grants NSW to allocate funds.	2.2.3.2 Number of Club Grants allocated.	Community Development Coordinator
Collaborate with local tourism operators by building and growing relationships.	2.2.4	Hold a quarterly Tourism Social Networking evening.	2.2.4.1 Four (4) sessions held per year. Maintain growing attendance.	Tourism Manager
Collaborate with local tourism operators by building and growing relationships.	2.2.4	Regular contact with operators on site, phone, email.	2.2.4.2 Four visits per year to major operators & two workshops that extend skill and knowledge. Regular Operator famils.	Tourism Manager

## 02 Work together to achieve our goals

2.2 Partner with and provide support to organisations who deliver services and programs locally.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility

## 02 Work together to achieve our goals

2.3 Maximise opportunities to secure external funding for partnerships, projects and programs to improve the quality of life for residents and visitors.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Identify funding opportunities for the improvement of the regional and local road networks.	2.3.1	Apply for relevant grants and identify projects.	2.3.1.1 Number of grant applications submitted and successful grants obtained.	Director - Infrastructure & Operations

## 02 Work together to achieve our goals

### 2.2 Partner with and provide support to organisations who deliver services and programs locally.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Seek appropriate funding to implement the actions and priorities outlined in the Pedestrian Access Mobility Plan (PAMP) and Bicycle Plan.	2.3.2	Apply for relevant grant funding opportunities to undertake construction of footpaths and cycleways.	2.3.2.1 Number of grant applications submitted and successful grants obtained.	Director - Infrastructure & Operations
Develop and maintain a network of grant sources to identify grant opportunities.	2.3.3	Provide monthly report to Senior Management Team on grants available and applied for.	2.3.3.1 Number of grants applied for and received.	Finance Manager
Investigate external funding opportunities to support the Griffith Playground Strategy (2014) and Griffith CBD Strategy (2015) rollout.	2.3.4	Apply for external funding for approved Urban Design Projects.	2.3.4.1 Grants applied for and grants awarded.	Principal Planner Urban Design & Strategic Planning

## 02 Work together to achieve our goals

### 2.2 Partner with and provide support to organisations who deliver services and programs locally.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Investigate external funding opportunities to support the Griffith Playground Strategy (2014) and Griffith CBD Strategy (2015) rollout.	2.3.4	Apply for grant funding.	2.3.4.2 Grants applied for and grants awarded.	Principal Planner Urban Design & Strategic Planning

## 02 Work together to achieve our goals

### 2.4 Develop partnerships with industry and agriculture leaders.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Encourage existing partnerships with tertiary education providers that support quality education pathways for Griffith students.	2.4.1	Establish Country Universities Centre Western Riverina in Griffith.	2.4.1.1 Funding deeds signed with NSW and Federal Government.	General Manager
Collaborate with food and wine industry to ensure Griffith becomes top of mind in the area of authentic wine and culinary experiences in Australia.	2.4.2	Establish networks and collaborate with food and wine industry leaders to increase profile of Griffith region as a foodie destination.	2.4.2.1 At least one media famil per year and 2 articles published.	Marketing & Promotions Officer

## 02 Work together to achieve our goals

### 2.5 Develop partnerships to provide leadership in irrigation, water efficiency and availability.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Maintain strategic and operational relationships with Murrumbidgee Irrigation.	2.5.1	Work with MI to contribute to a Master Plan to assist with addressing Blue Green Algae at Lake Wyangan.	2.5.1.1 Discuss circulation of water at Lake Wyangan with a view to improving water quality.	General Manager
Provide ongoing support for the Build More Dams Action Group.	2.5.3	Convene Build More Dams Action Group meetings as required.	Number of meetings held.	Director - Utilities

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Council's Integrated Planning and Reporting suite of documents developed, outcomes reported and documents reviewed in accordance with statutory requirements.	3.1.01	Operational Plan developed, exhibited and adopted by Council by June 2019. Progress reports provided to Council.	3.1.1.1 IP&R documents prepared in accordance with statutory requirements.	General Manager
Ongoing monitoring of Customer Focus Review outcomes.	3.1.03	Monitor customer contact and transactions on a regular basis.	3.1.3.1 Analysis of telephone contact data. Survey of customer experience. CRM resolution performance.	Director - Sustainable Development

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
			Customer Complaint resolution performance.	
Ongoing monitoring of Customer Focus Review outcomes.	3.1.03	Monitor customer contact and transactions on a regular basis.	3.1.3.1 Quarterly customer service report prepared and communicated.	Director - Sustainable Development
Provide a risk management framework.	3.1.04	Review Risk Register and develop Risk Management Action Plans.	3.1.4.1 Risk Register reviewed. Risk Management Action Plans developed and communicated annually.	Human Resources - Risk Manager
Ensure appropriate Internal Audit program is maintained at Griffith City Council.	3.1.05	Annual internal audit plan developed.	3.1.5.1 Number of internal audit projects undertaken. Number of internal audit	Governance Manager

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
			recommendations undertaken.	
Provide a compliant Human Resource Management service to meet legislative and organisational requirements.	3.1.06	Undertake review of HR policies.	3.1.6.1 HR policies reviewed as per cycle.	Human Resources - Risk Manager
Provide a compliant Human Resource Management service to meet legislative and organisational requirements.	3.1.06	Provide a relevant training calendar for staff development and compliance.	3.1.6.2 Training Calendar completed and available.	Workforce Planning Manager

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide a compliant Human Resource Management service to meet legislative and organisational requirements.	3.1.06	Implement Award changes as required.	3.1.6.3 Number of Consultative Committee meetings held.	Human Resources - Risk Manager
Provide effective compliance services including animal control, parking compliance, litter compliance, overgrown vegetation on privately owned land. Respond to stock complaints.	3.1.07	Undertake regular patrols of restricted parking areas and school zones.	3.1.7.1 Number of PINS per month. School zone patrols conducted daily during school terms.	Planning & Environment Manager

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide effective compliance services including animal control, parking compliance, litter compliance, overgrown vegetation on privately owned land. Respond to stock complaints.	3.1.07	Provide and maintain an effective companion animal program and facility.	3.1.7.2 Number of PINS per month. Number of rehomed companion animals per month. Number of stock complaints dealt with.	Planning & Environment Manager
Provide effective compliance services including animal control, parking compliance, litter compliance, overgrown vegetation on privately	3.1.07	Respond to litter complaints in a timely manner.	3.1.7.3 Number of inspections conducted per quarter.	Planning & Environment Manager

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
owned land. Respond to stock complaints.				
Provide effective compliance services including animal control, parking compliance, litter compliance, overgrown vegetation on privately owned land. Respond to stock complaints.	3.1.07	Maintain a seasonal program for compliance with overgrown vegetation.	3.1.7.4 Number of intention notices sent per quarter.	Planning & Environment Manager
Provide governance services to Council.	3.1.08	Review public policies as required.	3.1.8.1 Local policies reviewed by September 2017.	Governance Manager

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide governance services to Council.	3.1.08	Ensure compliance with statutory requirements including Public Interest Disclosures, management of Delegations, Disclosures of Councillors and Designated Persons Register.	3.1.8.2 Statutory tasks undertaken within guidelines and required time frames.	Governance Manager
Provide governance services to Council.	3.1.08	Coordinate production of Council's Business Papers, Minutes, Committee Agendas and Committee Minutes.	3.1.8.3 Agendas and Minutes prepared in accordance with Council policy and deadlines.	Governance Manager

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide governance services to Council.	3.1.08	Manage Council's Integrated Planning and Reporting Requirements.	3.1.8.4 IP&R undertaken within required time frames including Annual Report, Delivery Program reports, Quarterly reports, review of Delivery Program and Operational Plan.	Governance Manager
Provide governance services to Council.	3.1.08	Coordinate Legal Services Panel in accordance with tender provisions.	3.8.1.5 Maintain Legal Services Panel.	Governance Manager
Provide governance services to Council.	3.1.08	Develop induction and ongoing professional activities for Councillors in	3.8.1.6 Number of training opportunities provided.	Governance Manager

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		accordance with the Regulations.		
Ensure statutory reporting complies with legislative requirements.	3.1.09	Prepare statutory reports within required timeframes.	3.1.9.1 Annual Report delivered by 30 November. Statutory reports presented to Council within required timeframes.	Governance Manager
Facilitate the proactive public release of government information in accordance with legislative and organisational requirements.	3.1.10	Respond and assess GIPA applications in a timely manner. Review Information Guide.	3.1.10.1 Number of applications approved within statutory timeframes.	Governance Manager

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide efficient, accurate and compliant record management services to both internal and external customers of Council.	3.1.11	Continuous monitoring of State Records Act and other related legislation to ensure Council's compliance with record management standards and requirements.	3.1.11.1 Implement electronic record disposal workflows. Develop Records Risk Register and develop Communication Plan	Corporate Info Coordinator
Provide efficient, accurate and compliant record management services to both internal and external customers of Council.	3.1.11	Ongoing training and promotion of record management to Council staff with the aim to continually reduce the use of paper-based records and improve search and retrieval of electronic records.	3.1.11.2 Records management induction training for new staff, monthly refresher training offered for all staff. Group training for departments by request.	Corporate Info Coordinator

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide efficient, accurate and compliant record management services to both internal and external customers of Council.	3.1.11	Investigation of emerging technologies that can improve record management processes.	3.1.11.3 Investigation into Trapeze and Objective Connect software for digital DA processes.	Corporate Info Coordinator
Provide efficient, accurate and compliant record management services to both internal and external customers of Council.	3.1.11	Continue digitisation of paper based Council records.	3.1.11.4 Digitisation of paper based Council Business papers. Archive/dispose/digitise contracts, legal documents, basement records and department paper records.	Corporate Info Coordinator

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action		Performance Measure	Responsibility
Provide efficient, accurate and compliant record management services to both internal and external customers of Council.	3.1.11	Maintain accurate Property and Name and Address data.	3.1.11.5	Completion of Rural Addressing Project.	Corporate Info Coordinator
Provide corporate property services to Council.	3.1.12	Coordinate preparation of Plans of Management for Council owned community land.	3.1.12.4	Priority Plans of Management completed.	Director - Sustainable Development
Provide corporate property services to Council.	3.1.12	Commence the local Crown Land: Number of land parcels transferred to Council and identify local	3.1.12.5	Categories land into precincts	Director - Sustainable Development

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		benefits from Crown Land lots.		
Provide reliable IT services within Council.	3.1.13	Review all software applications and other programs on an annual basis. Replacement of hardware as required.	3.1.13.1 PCs to maintain a turnover ratio of 5 years minimum. Annual upgrade of Authority completed. Report on other applications as renewed.	Information Technology Manager
Provide reliable IT services within Council.	3.1.13	Maintain support services to Council departments.	3.1.13.2 80% CRMs closed as per service standard.	Information Technology Manager
Land Use Strategy Development	3.1.15	Review Council's Land Use Strategy.	3.1.15.1 Strategy meets legislative requirements	Director - Sustainable Development

## 03 Plan and lead with good governance

### 3.1 Undertake Council activities within a clear framework of strategic planning, policies, procedures and service standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action		Performance Measure	Responsibility
Review of Development Control Plans	3.1.16	Review and rewrite Council's Development Control Plans (DPCs)	3.1.16.1	Development Control Plans adopted by Council.	Director - Sustainable Development
Develop Local Strategic Planning Statements (LSPS)	3.1.17	Compile Local Strategic Planning Statements for Griffith.	3.1.17	Adoption of Local Strategic Planning Statements.	Director - Sustainable Development
Griffith Community Participation Plan	3.1.18	Compile a Community Participation Plan for Griffith.	3.1.18	Adoption of the Community Participation Plan and implementation of recommendations.	Planning & Environment Manager
Griffith Community Participation Plan	3.1.18	Compile a Community Participation Plan for Griffith.	3.1.18		Planning & Environment Manager

## 03 Plan and lead with good governance

### 3.2 Ensure Council's financial sustainability through effective financial management that is transparent and accountable.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Adopt Delivery Program and Operational Plans (Budget) inclusive of 10 Year Long Term Financial Plan.	3.2.1	Meet annual statutory reporting requirements.	3.2.1.1 Adoption of annual financial statements within OLG guidelines. Adoption of annual operating budget by Council prior to 30 June. Adoption of quarterly operational review reports. Meet OLG financial sustainability ratios.	Finance Manager

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### 04 Ensure Griffith is a great place to live

#### 4.1 Enable accessible diversity in housing choice.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Review Planning instruments to encourage development.	4.1.1	Investigate land and housing availability with the view to influence supply to meet demand.	4.1.1.2 Affordable housing incentives investigated. Affordable housing strategy.	Economic Development Coordinator
Monitor land availability (Residential, Commercial, Industrial, Recreational)	4.1.2	Compare actual land take up with projections in the Land Use Strategy during a five year review period.	4.1.2.1 At any period of time the amount of correctly zoned land available for development should out-perform the demand for such land.	Planning & Environment Manager

## 04 Ensure Griffith is a great place to live

### 4.1 Enable accessible diversity in housing choice.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Work with land and property developers to develop residential properties.	4.1.3	Work with developers to facilitate construction of residential properties.	4.1.3.1 Number of new housing developments.	Economic Development Coordinator
Griffith Affordable Housing Strategy.	4.1.4	Compile an Affordable Housing Strategy for Griffith.	4.1.4 Adoption of the Affordable Housing Strategy and implementation of recommendations.	Director - Sustainable Development

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Identify and promote road safety projects relevant to Griffith Local Government Area.	4.2.01	Investigate strategies to resolve road safety issues.	4.2.1.1 Develop and implement a 3 year road safety action plan and report strategies to the Transport Committee by June 2019.	Road Safety & Traffic Officer
Improve public safety by provision of appropriate information signage in public areas.	4.2.02	Develop and implement "Signs as Remote Supervision" in public areas.	4.2.2.1 Review of existing signage completed by June 2018.	Parks & Gardens Manager
Investigate opportunities to fund and develop safer parks and streetscapes consistent with the Crime Prevention Strategy.	4.2.03	Install lighting and CCTV in designated areas.	4.2.3.1 Number of installations.	Principal Planner Urban Design & Strategic Planning

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Review of Crime Prevention Plan.	4.2.04	Review local Bureau of Crime Statistics and Research (BOCSAR) data and amend current Crime Prevention Plan.	4.2.4.1 Crime Prevention Plan reviewed annually.	Community Development Coordinator
Review of Crime Prevention Plan.	4.2.04	Work with agencies to create awareness and improve community safety.	4.2.4.2 Number of campaigns/meetings held.	Community Development Coordinator
Deliver Food Business Inspections on food premises within the Griffith and surrounding LGA's as required under the NSW Food Act 2003.	4.2.05	Undertake Food Business Inspections within the Griffith LGA.	4.2.05.1 240 X Inspections Griffith LGA/ann.	Environment, Health & Sustainability Coordinator

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Deliver Food Business Inspections on food premises within the Griffith and surrounding LGA's as required under the NSW Food Act 2003.	4.2.05	Undertake Food Business Inspections within the Narrandera, Hay and Murrumbidgee LGA's.	4.2.05.2 80 X Inspections Narrandera LGA/ann. 55 X Inspections Hay LGA/ann. 55 X Inspections Murrumbidgee LGA/ann.	Environment, Health & Sustainability Coordinator
Deliver Arbovirus Surveillance Program as required by NSW Health.	4.2.06	Set and collect Mosquito traps weekly from 2 x sites surrounding Griffith during November to April.	4.2.06.1 2 X Mosquito Traps set, collected and collections freighted for analysis weekly between November to April. (24 weeks/ann) (48 trappings/ann).	Environment, Health & Sustainability Coordinator
Deliver Arbovirus Surveillance Program as required by NSW Health.	4.2.06	Test Sentinel Flock of chickens weekly between November to April.	4.2.06.2 Sentinel Flock (15 chickens) tested weekly and samples	Environment, Health & Sustainability Coordinator

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
			sent for analysis weekly. (24 weeks/ann) (360 tests/ann).	
Manage Risk Based Performance of Cooling Water Systems as required under the Public Health Regulation 2010.	4.2.07	Urgently respond to notifications of high Legionella and HCC test results. Undertake audit of installation of UIN's on Cooling Water Systems. Take receipt of Risk Management Certificates for each Cooling Water System. Maintain UIN register.	4.2.07.1 Respond to all notifications of High Legionella and HCC (No. unknown). Audit 100 X UIN's. Take receipt of 25 X Risk Management Certificates. Maintain UIN Register for 100 + X Cooling Water Systems. Maintain all Cooling Water System Records Management.	Environment, Health & Sustainability Coordinator
Deliver Public Swimming Pool inspections as required	4.2.08	Undertake pool sampling of Public Swimming Pools and Spa Pools. Complete pool	4.2.08.1 35 X pool samples of Public Pools and Spa's/ann. 10 X pool samples of Hotels,	Environment, Health & Sustainability Coordinator

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
under the Public Health Act 2010.		sampling of Hotel, Motel and Accommodation facilities. Undertake pool sampling of School Pools (Kalinda & GPSO). Undertake sampling of GCC's Splash Park.	Motels and Accommodation facilities/ann. 15 X School pool samples /ann. 5 X GCC Splash Park samples/ann.	
Deliver On-site Sewage Management inspections as required under NSW Local Government Act 1993 and POEO Act 1997.	4.2.09	Undertake On-site Sewage Management inspections on both existing Septic and Aerated Water Treatment Systems (AWTS) as they arise. Issue 'Approvals to Operate'.	4.2.09.1 18 X On-site Sewage Management inspections/ann. 18 X 'Approvals to Operate' issued/ann.	Environment, Health & Sustainability Coordinator

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Deliver Immunisation Clinics as supported by Griffith City Council and NSW Health.	4.2.10	Undertake monthly Early Childhood Immunisation Clinics for vaccination and prevention of childhood preventable diseases.	4.2.10.1 12 X Monthly Immunisation Clinics delivered/ann.	Environment, Health & Sustainability Coordinator
Deliver Immunisation Clinics as supported by Griffith City Council and NSW Health.	4.2.10	Deliver Annual Flu Vaccinations to all Council staff requesting vaccination.	4.2.10.2 130 X Annual Flu Vaccinations delivered to Council staff/ann.	Environment, Health & Sustainability Coordinator
Deliver Hairdresser, Beauty and Skin Penetration Inspections within Griffith and Narrandera LGA's as required by NSW Health.	4.2.11	Undertake inspections of Griffith LGA Hairdresser, Beauty and Skin Penetration premises including equipment and facilities.	4.2.11.1 55 X Hairdresser, Beauty and Skin Penetration premise inspections in Griffith LGA/ann.	Environment, Health & Sustainability Coordinator

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Deliver Hairdresser, Beauty and Skin Penetration Inspections within Griffith and Narrandera LGA's as required by NSW Health.	4.2.11	Undertake inspections of Narrandera LGA Hairdresser, Beauty and Skin Penetration premises including equipment and facilities.	4.2.11.2 10 X Hairdresser, Beauty and Skin Penetration premise inspections in Narrandera LGA/ann.	Environment, Health & Sustainability Coordinator
Deliver Mortuary Inspections as required by NSW Health.	4.2.12	Undertake inspections of Mortuary premises including equipment and facilities.	4.2.12.1 4 X Mortuary inspections/ann.	Environment, Health & Sustainability Coordinator
Deliver Lake Wyangan Water Quality Sampling as required by the Australian Recreational Water Guidelines and Murrumbidgee Regional	4.2.13	Undertake regular water samples of Lake Wyangan to determine lake water suitability for Recreational water use.	4.2.13.1 90 X water samples/ann. (Taken fortnightly between October-April). 30 X water samples (Taken Monthly between May-Sept).	Environment, Health & Sustainability Coordinator

## 04 Ensure Griffith is a great place to live

### 4.2 A shared responsibility for the safety of individuals and the community.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Algal Coordinating Committee.			10 X water samples (Taken weekly during 'Red Alerts').	

## 04 Ensure Griffith is a great place to live

### 4.3 Promote and celebrate our social and cultural diversity.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Prepare and implement Multicultural Engagement Strategy.	4.3.1	Work with the multicultural interagency network to prepare draft Multicultural Engagement Strategy (MES).	4.3.1.1 Develop three marketing campaigns to drive attendance from out of the region to the key seasonal events.	Community Development Coordinator
Hold Citizenship Ceremonies as required.	4.3.2	Citizenship Ceremonies held as required.	4.3.2.1 Number of ceremonies held. Number of people receiving Citizenship.	Community Development Coordinator
Promote various events to showcase Griffith's social and cultural diversity.	4.3.3	Promote and grow events including Spring Fest, Griffith Easter Party, Italian weekend, sports and other new events.	4.3.3.1 Number of events and increase in attendees for these events.	Marketing & Promotions Officer

## 04 Ensure Griffith is a great place to live

### 4.3 Promote and celebrate our social and cultural diversity.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action		Performance Measure	Responsibility
Organise Australia Day Ceremony.	4.3.4	Australia Day Ceremony held.	4.3.4.1	Number of nominations received.	Community Development Coordinator

## 04 Ensure Griffith is a great place to live

### 4.4 Provide and promote accessibility to services and facilities.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide sufficient aquatic facilities to meet the demands of the community.	4.4.1	Complete construction of a 50 m pool.	4.4.1.2 Deliver an accredited competition standard 50 m outdoor pool plus associated filtration infrastructure.	Leisure Services Manager
Maintain the Griffith Regional Aquatic Leisure Centre (GRALC) in accordance with Asset Management Plans.	4.4.2	Provide a clean functional and well maintained aquatic facility available to the public.	4.4.2.1 Compliance with GRALC Maintenance Schedule.	Leisure Services Manager
Provide a collection of library material, meeting community and industry standards.	4.4.3	Maintain a collection of library material in accordance with State Library guidelines.	4.4.3.1 Circulation per capita at a minimum of 3.5 times average for each resource. Track number of visits to	Library Manager

## 04 Ensure Griffith is a great place to live

### 4.4 Provide and promote accessibility to services and facilities.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
			WRL website - 48% stock less than five years old.	
Griffith City Library to facilitate digital inclusion in the community.	4.4.4	Provide digital education programs to the community.	4.4.4.1 Hardware asset less than 5 years old. Number of internet access bookings utilising Wi-Fi and also public computers.	Library Manager
Griffith City Library to facilitate digital inclusion in the community.	4.4.4	Provide reliable high speed internet and computer equipment.	4.4.4.2 Maintain ratio of 1 PC per 3,000 residents.	Library Manager
Position the Griffith City Library as a community hub for learning, networking and leisure.	4.4.5	Provide a number of Library programs to all sectors of the community.	4.4.5.1 Provide a quarterly report on visitation per annum (minimum 5 visits per capita). Deliver a minimum of 20 programs annually	Library Manager

## 04 Ensure Griffith is a great place to live

### 4.4 Provide and promote accessibility to services and facilities.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action	Performance Measure	Responsibility	
Position the Griffith City Library as a community hub for learning, networking and leisure.	4.4.5	Promote the Library facilities for optimum community use.	4.4.5.2	Report on number of participants in programs quarterly. Aim for 5% per annum increase year on year.	Library Manager
Provide Library accommodation and ancillary services to community and industry standards.	4.4.6	Complete development of Theatre Facility.	4.4.6	Achieve Occupation Certificate for room by 30 December 2019	Library Manager

## 04 Ensure Griffith is a great place to live

### 4.4 Provide and promote accessibility to services and facilities.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide Library accommodation and ancillary services to community and industry standards.	4.4.6	Provide a clean, functional and well maintained library facility available to the public.	4.4.6.1 Compliance with Library Maintenance Schedule. Report quarterly.	Library Manager
Provide access to community services.	4.4.7	Maintain an up to date Community Directory.	4.4.7.1 Community Directory reviewed annually.	Community Development Coordinator
Provide access to community services.	4.4.7	Work with Inter agency Networks and other organisations on issues impacting the community.	4.4.7.2 Number of activities held and projects.	Community Development Coordinator

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action	Performance Measure	Responsibility	
Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community.	4.5.1	Develop and deliver high quality, diverse entrepreneurial season that is inclusive of different age, cultural and interest groups in the community.	4.5.1.1	Deliver a minimum of 16 entrepreneurial shows per calendar year including a minimum of 3 seniors' shows, 4 educational/family shows and a minimum of 1 show for the CALD community.	Griffith Regional Arts & Museum Manager
Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community.	4.5.1	Deliver biannual community music production.	4.5.1.2	Produce and deliver Community Production every 2 years.	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community.	4.5.1	Deliver annual Theatre Workshops for young people.	4.5.1.3 Number of Workshops held and number of attendees.	Griffith Regional Arts & Museum Manager
Griffith Regional Theatre will deliver a diverse and engaging program of events that caters to the needs of the community.	4.5.1	Marketing strategy developed, reviewed and implemented annually.	4.5.1.4 Increase audience by 5 - 10 %, increase up take of memberships and subscriptions by 3 - 5% annually.	Griffith Regional Arts & Museum Manager
Develop and new Strategic Plan incorporating concept for Museum Master Plan for	4.5.10	Engage a consultant to undertake strategic/master planning process for Griffith Pioneer Park Museum in	4.5.10.1 New 5 year Strategic Plan and Master Plan completed by 30 June 2020.	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Griffith Pioneer Park Museum.		consultation with stakeholders including GPPM Working Group, Cultural Facilities Committee and Council.		
Provide a well maintained Theatre facility for the public and performers, meeting community and industry standards.	4.5.2	Provide a clean functional and well maintained Theatre facility available to the public.	4.5.2.1 Compliance with Theatre Maintenance Schedule.	Griffith Regional Arts & Museum Manager
Provide a well maintained Theatre facility for the public and performers,	4.5.2	Ensure technological facilities are maintained and	4.5.2.2 Technology updated as per budget allocation. Annual	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
meeting community and industry standards.		upgraded to meet current industry standards.		review against current industry standards.
Investigate opportunities for sponsorship for the Griffith Regional Theatre.	4.5.3	Develop an annual sponsorship strategy for Griffith Regional Theatre.	4.5.3.1	Number of sponsors engaged with the Theatre. Griffith Regional Arts & Museum Manager
The Griffith Regional Art Gallery will develop and deliver a diverse and engaging program of cultural activities.	4.5.4	Develop and deliver annual exhibition program that includes quality touring and locally sourced solo and group exhibitions.	4.5.4.1	Minimum of 8 exhibitions per year including a minimum of 2 touring exhibitions and a minimum of 2 exhibitions by local artists. Griffith Regional Arts & Museum Manager
The Griffith Regional Art Gallery will develop and	4.5.4	Deliver a minimum of 6 Artspace exhibitions per	4.5.4.2	Minimum of 6 exhibitions per year including minimum Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
deliver a diverse and engaging program of cultural activities.		year including works by local artists and displays of interest to the local community.		of 3 exhibitions by local artists.
The Griffith Regional Art Gallery will develop and deliver a diverse and engaging program of cultural activities.	4.5.4	Develop and review the annual marketing strategy for the Art Gallery.	4.5.4.3	Increase community engagement by 5 - 10%. Griffith Regional Arts & Museum Manager
The Griffith Regional Art Gallery will develop and deliver a diverse and	4.5.4	Develop and deliver high quality, diverse schedule of public programs that caters to the needs of different	4.5.4.4	Minimum of 8 public programs delivered annually including a minimum of 2 school holiday programs, minimum of 3 educational Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action	Performance Measure	Responsibility	
engaging program of cultural activities.		age, cultural and interest groups.		programs and a minimum of 2 Master Classes.	
Provide a well maintained Art Gallery facility for the public and performers meeting community and industry standards.	4.5.5	Provide a clean functional and well maintained Art Gallery facility available to the public.	4.5.5.1	Compliance with Art Gallery Maintenance Schedule.	Griffith Regional Arts & Museum Manager
Develop and manage regional museum collections of historic and social significance to Griffith region and communities.	4.5.6	Review and upgrade museum policies and procedures to establish a sound basis for development of the collections including	4.5.6.1	Policies upgraded or developed by 30 June 2020.	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		acquisitions and deaccession policies.		
Develop and manage regional museum collections of historic and social significance to Griffith region and communities.	4.5.6	Make recommendations for acquisitions and deaccession of collections in accordance with Strategic Plan and budget requirements. Review collections acquisitions and deaccessions annually.	4.5.6.2 Exhibits and materials are acquired or deaccessioned in accordance with relevant policies. Reviewed by 30 June annually.	Griffith Regional Arts & Museum Manager
Develop and manage regional museum collections of historic and	4.5.6	Utilise collections software to ensure all exhibits are	4.5.6.3 Collections catalogue is updated and reviewed quarterly.	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
social significance to Griffith region and communities.		accurately recorded and appropriately documented.		
Develop and manage regional museum collections of historic and social significance to Griffith region and communities.	4.5.6	Conduct an assessment of current state of Museum buildings to identify conservation needs and develop Asset Maintenance and Restoration Plan according to priority.	4.5.6.4 Asset Maintenance and Restoration Plan completed by 30 June 2020.	Griffith Regional Arts & Museum Manager
Develop and manage regional museum collections of historic and	4.5.6	Conduct an assessment of collections assets to identify conservation needs, and develop program of conservation based on	4.5.6.5 Conservation Plan completed for one element of each collection each year. Review 30 June annually.	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
social significance to Griffith region and communities.		priority. Progress reviewed annually.		
Develop and manage regional museum collections of historic and social significance to Griffith region and communities.	4.5.6	Arrange and carry out routine and detailed conservation activities to preserve the collections in accordance with Asset Restoration Plan and budget requirements. Review of maintenance annually.	4.5.6.6 Compliance with asset Restoration Plan. Review by 30 June annually.	Griffith Regional Arts & Museum Manager
Develop and manage regional museum collections of historic and	4.5.6	Develop an annual program of exhibition displays, curatorial talks and activities	4.5.6.7 Two new exhibition displays, 4 curatorial talks, and 3	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
social significance to Griffith region and communities.		to present the collections in a vibrant and engaging manner.		
Develop and manage Pioneer Park as a centre for community and cultural engagement.	4.5.7	Develop an annual program of social and cultural activities and events at Griffith Pioneer Park Museum to attract and engage a more diverse local demographic.	4.5.7.1 Visitor numbers to increase by 5%.	Griffith Regional Arts & Museum Manager
Develop and manage Pioneer Park as a centre for	4.5.7	Develop an annual program of social and cultural activities and events at Griffith Pioneer Park	4.5.7.1 Two community cultural events held each year. Increase diversity in annual	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
community and cultural engagement.		Museum to attract and engage a more diverse local demographic.	usage by local community by 3%.	
Develop and manage Pioneer Park as a centre for community and cultural engagement.	4.5.7	Identify opportunities and develop resources to engage schools and community organisations in interactive learning experiences.	4.5.7.2 Increase visitation by local and regional school groups by 10%.	Griffith Regional Arts & Museum Manager
Develop and manage Griffith Pioneer Park and Regional Museum as function and event venues.	4.5.9	Develop facilities and resources to enhance Pioneer Park as a venue for hire and promote it to	4.5.9.1 Increase hire of facilities by 3%.	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

4.5 Plan for, develop and provide a suitable range of cultural and art facilities, engaging programs and diverse events.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		organisations, businesses and community groups.		
Develop and manage Griffith Pioneer Park and Regional Museum as function and event venues.	4.5.9	Identify opportunities for funding or in-kind assistance to enhance the quality and amenity of facilities for events and functions.	4.5.9.2 Funding or in-kind assistance secured to upgrade venue facilities.	Griffith Regional Arts & Museum Manager

## 04 Ensure Griffith is a great place to live

### 4.6 Encourage a socially inclusive community that cares for all age groups and genders, people of different abilities, disadvantaged or minority groups.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Prepare the Disability Inclusion and Access Plan (DIAP) and implement recommendations.	4.6.1	Prepare draft, place on exhibition and endorse DIAP.	4.6.1.1 DIAP endorsed reviewed and updated annually.	Community Development Coordinator
Prepare Youth Engagement Strategy and implement recommendations.	4.6.2	Consult with young people to inform the Youth Engagement Strategy (YES) and commence preparation of the Youth Engagement Strategy. Prepare draft YES, place on public exhibition and endorse.	4.6.2.1 Number of young people participating in the Griffith Youth Committee and or the number of meetings held and YES endorsed.	Community Development Coordinator

## 04 Ensure Griffith is a great place to live

### 4.6 Encourage a socially inclusive community that cares for all age groups and genders, people of different abilities, disadvantaged or minority groups.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Engage with young people and liaise with local agencies and user groups.	4.6.3	Promote and facilitate Youth Week and other events in partnership with Agencies to deliver programs and activities.	4.6.3.1 Number of youth activities held in partnership with Council. Number of young people involved in organising events.	Community Development Coordinator
Develop Ageing Strategy.	4.6.4	Consult with stakeholders and form a working group to develop an ageing strategy.	4.6.4.1 Number of consultations/meetings held.	Community Development Coordinator
Maintain the Citrus Sculptures (Spring Fest) as one of Griffith's greatest community events.	4.6.5	Work with the community to ensure all groups feel welcome to be involved	4.6.5.1 Maintain at least 70 sculptures. Measure increase of Facebook hits and reach and capture the diverse range of Griffith and	Tourism Manager

## 04 Ensure Griffith is a great place to live

### 4.6 Encourage a socially inclusive community that cares for all age groups and genders, people of different abilities, disadvantaged or minority groups.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		with this significant annual festival.	number of volunteers engaged.	
Promote Local Government and Griffith City Council through the organisation and coordination of Local Government Week activities.	4.6.6	Provide suitable activities to promote Local Government Week and increase the public's awareness of Local Government objectives and services.	4.6.6.1 Number of events held over Local Government Week.	Governance Manager
Promote the benefits and social inclusion of volunteering.	4.6.7	Engage volunteers to participate in community activities and facilities.	4.6.7.1 Number of volunteers engaged and the number that continue to volunteer.	Tourism Manager

## 04 Ensure Griffith is a great place to live

### 4.7 Promote reconciliation and embrace our Wiradjuri heritage and culture.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Aboriginal Community Engagement Protocol to be endorsed and implemented by Council.	4.7.1	Implement recommendations from Aboriginal Community Engagement Protocol.	4.7.1.1 Report on progress to Communities Committee.	Community Development Coordinator
Prepare Aboriginal Reconciliation Plan and implement recommendations.	4.7.2	Form Elders group and undertake consultation process to inform the Aboriginal Reconciliation Plan.	4.7.2.1 Report on progress to Communities Committee. Number of consultations held. ARP placed on exhibition and endorsed.	Community Development Coordinator
Prepare Aboriginal Reconciliation Plan and implement recommendations.	4.7.2	Consult, and or partner with the local Aboriginal Community Working Party (CWP).	4.7.2.2 Number of meetings held and number of events held in partnership.	Community Development Coordinator

## 05 Promote a healthy and active lifestyle

### 5.1 Develop partnerships to improve local access to health, mental health and allied health services.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Lobby State Government to commit funding in forward estimates for renewal of Griffith Base Hospital.	5.1.1	Monitor construction of new Base Hospital.	5.1.1.1 Funding committed by State Government.	General Manager

## 05 Promote a healthy and active lifestyle

### 5.2 Build a community which promotes, facilitates and supports an active and healthy lifestyle for all.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Maintain and renew playgrounds in accordance with the Playground Strategy.	5.2.1	Manage and maintain playgrounds in accordance with the Playground Strategy.	5.2.1.1 Playground safety inspections carried out as per the schedule.	Parks & Gardens Manager
Maintain Council's parks and reserves in accordance with Playground Strategy.	5.2.2	Manage and maintain parks and reserves to the level of service.	5.2.2.1 Parks and reserves maintained within allocated budget.	Parks & Gardens Manager
Promote healthy lifestyle programs to the community.	5.2.3	Collaborate with Murrumbidgee Local Health District (MLHD) to promote the Make Healthy Normal campaign.	5.2.3.1 Make Healthy Normal campaign promoted on Council's web page. Number of initiatives promoted.	Community Development Coordinator

## 05 Promote a healthy and active lifestyle

### 5.2 Build a community which promotes, facilitates and supports an active and healthy lifestyle for all.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Continue to build strong networks with sporting bodies.	5.2.4	Support local sporting organisations to host major meets in Griffith.	5.2.4.1 2 major sporting events per year.	Tourism Manager

## 05 Promote a healthy and active lifestyle

### 5.3 Plan for and provide sporting and recreational facilities to encourage an active lifestyle and wellbeing.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Maintain all Council's sporting ovals.	5.3.1	Manage and maintain Council's sporting ovals to the level of service.	5.3.1.1 Sporting ovals maintained within allocated budget.	Parks & Gardens Manager
Implement capital upgrades to sporting and recreational facilities as funding becomes available through grants or otherwise.	5.3.2	Seek grant funding for capital upgrades on sporting and recreational facilities.	5.3.2.1 Number of successful grants.	Parks & Gardens Manager
Griffith Regional Aquatic Leisure Centre (GRALC) to provide a range of services for the improved health, well-being and lifestyle of the community.	5.3.3	Provide a high standard of services and programs in the following areas: general swimming, swimming carnivals, swim school, gymnasium classes and programs, crèche, swim	5.3.3.1 Aquatic Centre is open a minimum of 4,200 hours per annum. Increase attendances by 5% year on year.	Leisure Services Manager

## 05 Promote a healthy and active lifestyle

### 5.3 Plan for and provide sporting and recreational facilities to encourage an active lifestyle and wellbeing.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action	Performance Measure	Responsibility	
		squad, kiosk, gymnasium access.			
Griffith Stadium to provide a range of services for the improved health, well-being and lifestyle of the community.	5.3.4	Provide a clean, functional facility, available to the community.	5.3.4.1	Increased utilisation of the Stadium. Compliance with Stadium Maintenance Schedule.	Leisure Services Manager
Griffith Stadium to provide a range of services for the improved health, well-being and lifestyle of the community.	5.3.4	Construction of new 5 court stadium, 7 netball courts, synthetic athletics track and artificial track and artificial turf hockey pitch.	5.3.4.2	New amenities constructed by December 2021.	Leisure Services Manager

## 05 Promote a healthy and active lifestyle

### 5.3 Plan for and provide sporting and recreational facilities to encourage an active lifestyle and wellbeing.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Prepare a Master Plan for Olympic Street.	5.3.6	Incorporate new Community Centre and Skate Park.	5.3.6.1 Construction complete and finalised.	Principal Planner Urban Design & Strategic Planning
Develop and keep current Master Plan for the 50 m Pool.	5.3.7	Griffith Regional Aquatic Leisure Centre undertake public consultation.	5.3.7.1 Specifications finalised.	Principal Planner Urban Design & Strategic Planning
Collaborate with Council staff to ensure recreational, road cycling and walking trails are incorporated in planning in and across the LGA, for locals and the visitor economy.	5.3.8	Meet regularly with planning and engineering staff to incorporate pedestrian and cycling recreation in future planning.	5.3.8.1 Regular meetings held.	Principal Planner Urban Design & Strategic Planning

## 05 Promote a healthy and active lifestyle

### 5.3 Plan for and provide sporting and recreational facilities to encourage an active lifestyle and wellbeing.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Deliver Urban Design Projects.	5.3.9	Scope, design and plan projects of city significance.	5.3.9.1 Number of projects delivered.	Principal Planner Urban Design & Strategic Planning



growing our city

# 3. growing our city

## 06 Encourage our local economy to grow

### 6.1 Encourage and support the establishment of new and diversified industries and businesses.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Attract and host trade delegations to further promote business opportunities within the region.	6.1.1	Develop and promote the Business Prospectus to attract new investment in the region.	6.1.1.1 Number of trade delegations to Griffith. Number of meetings held. Prepare new business prospectus.	Economic Development Coordinator
Liaise with agencies to develop resources and programs to assist small business to establish in the area.	6.1.2	Attend regular meetings with agencies.	6.1.2.1 Number of meetings held.	Economic Development Coordinator

## 06 Encourage our local economy to grow

### 6.1 Encourage and support the establishment of new and diversified industries and businesses.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Work with new tourism related industries and build relationships.	6.1.3	Build new industries into Griffith's Tourism Product offering.	6.1.3.1 Ensure new industries and products are built into tour itineraries.	Tourism Manager
Work with new tourism related industries and build relationships.	6.1.3	Meet with industry and gain an understanding of the scale of the industry.	6.1.3.2 Number of meetings held	Economic Development Coordinator
Profile Griffith as a vibrant, contemporary regional hub, a great place to do business.	6.1.5	Continue to build strong business relationships and networks. Attend business events/breakfasts and facilitate meetings. Promote Griffith in a national publication as a great place to invest.	6.1.5.1 Number of business meetings hosted.	Economic Development Coordinator

## 06 Encourage our local economy to grow

### 6.2 Promote opportunities to assist existing businesses to grow.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Seek funding applications to run professional development for local businesses.	6.2.1	Partner with stakeholders such as the Griffith Business Chamber, Business Enterprise Centre and Regional Development Australia (RDA) Riverina to apply for funding and run events for local businesses.	6.2.1.1 Number of events per year.	Economic Development Coordinator
Participate in the Small Business Friendly Councils Program and implement initiatives to promote the region as a place to do business.	6.2.3	Continue to build the strong partnership with Small Business Council and Griffith City Council.	6.2.3.1 Regular reporting completed as per agreements and on time.	Economic Development Coordinator

## 06 Encourage our local economy to grow

### 6.2 Promote opportunities to assist existing businesses to grow.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Participate in the Small Business Friendly Councils Program and implement initiatives to promote the region as a place to do business.	6.2.3	Griffith Now Hiring program to attract skilled workers.	6.2.3.2 Number of skilled workers attracted to the region.	Economic Development Coordinator

## 06 Encourage our local economy to grow

### 6.3 Plan strategically and consider land use management to encourage investment in the region.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Implement best practice development guidelines.	6.3.1	Comprehensive DCP prepared.	6.3.1.1 DCP adopted.	Planning & Environment Manager
Lake Wyangan Masterplan	6.3.2	Master Plan Lake Wyangan.	6.3.2.1 Adoption of Layout Plan for a fully covered recreational area, Potable Water Reticulated Master Plan, Sewerage Reticulation Master Plan and Drainage Master Plan.	Planning & Environment Manager

## 06 Encourage our local economy to grow

### 6.4 Promote and support diverse agricultural industries and encourage 'best practice'.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Communicate Griffith as a progressive agricultural region.	6.4.1	Promote Griffith as the agricultural powerhouse of the Riverina, share good news stories across social platforms and profile in regional editorial.	6.4.1.1 Minimum two stories in major publications/ networks or media visits.	Marketing & Promotions Officer

## 06 Encourage our local economy to grow

### 6.5 Promote Griffith as a desirable visitor and tourism destination.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Update the Griffith Marketing Plan 2018-2021.	6.5.2	Update the Griffith Marketing Plan, adopt by Committee and implement. This plan highlights our key destination assets - food and wine, Italian heritage, friendly people.	6.5.2.1 Marketing plan updated and endorse by the Tourism and Major Events Committee.	Marketing & Promotions Officer
Establish the Citrus Sculptures as one of Australia's most unique events.	6.5.3	Develop a media kit to generate media interest in the Citrus Sculptures and Spring Fest event.	6.5.3.1 Media Kit developed by July 2019.	Marketing & Promotions Officer
Increase Griffith's presence on TripAdvisor and Google.	6.5.4	Manage the TripAdvisor platform, Australian Tourism Data Warehouse (ATDW) and Visit Griffith website,	6.5.4.1 Increase in TripAdvisor and Google comments/reviews and record in the Tourism monthly report.	Marketing & Promotions Officer

## 06 Encourage our local economy to grow

### 6.5 Promote Griffith as a desirable visitor and tourism destination.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		invigorate local listings, and facilitate ownership to businesses.		
Increase conference market.	6.5.5	Create Conference Planner.	6.5.5.1 Conference Planner created Dec 2019.	Marketing & Promotions Officer
Develop a new Visitor Guide 2019/21 and Ambassador Program.	6.5.7	Cost and develop a proposal and roll out.	6.5.7.1 New Guide released in 2019.	Marketing & Promotions Officer
Develop and manage Pioneer Park as a significant tourism attraction for the region.	6.5.8	Develop an annual program of activities and events at Pioneer Park to attract and engage a diverse demographic with facilities and collections.	6.5.8.1 Two large events and 4 smaller community engagement activities conducted each year.	Griffith Regional Arts & Museum Manager

## 06 Encourage our local economy to grow

### 6.5 Promote Griffith as a desirable visitor and tourism destination.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Develop and manage Pioneer Park as a significant tourism attraction for the region.	6.5.8	Identify key aspects of the collections and facilities and develop ways to promote these as featured tourist attractions.	6.5.8.2 One aspect of collection identified and new promotional materials developed and circulated per year.	Griffith Regional Arts & Museum Manager
Develop and manage Pioneer Park as a significant tourism attraction for the region.	6.5.8	Develop an annual marketing plan to promote the facility and actively engage with potential visitors.	6.5.8.3 Increase annual visitation by 3 - 5 %.	Griffith Regional Arts & Museum Manager
Develop and manage Pioneer Park as a significant tourism attraction for the region.	6.5.8	Develop a range of educational and promotional resources, including digital resources, to promote the facility and	6.5.8.4 Increase public engagement with Pioneer Park Museum social media by 5 -10%	Griffith Regional Arts & Museum Manager

## 06 Encourage our local economy to grow

### 6.5 Promote Griffith as a desirable visitor and tourism destination.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		actively engage with potential visitors.		
Develop and manage Pioneer Park as a significant tourism attraction for the region.	6.5.8	Improve interpretive and directional signage within Griffith Pioneer Park Museum.	6.5.8.5 New interpretive signage installed by June 2020.	Griffith Regional Arts & Museum Manager

## 07 Encourage a skilled workforce with employment opportunities

### 7.1 Increase the range of opportunities to work locally.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Identify opportunities for Council traineeships and work experience programs.	7.1.1	Identify opportunities within organisation structure for potential traineeships.	7.1.1.1 Number of trainees and apprentices employed. Number of work experience placements.	Workforce Planning Manager
Work with agencies including the RDA Riverina and Griffith Business Chamber to increase the range of opportunities to work locally.	7.1.3	Regular meetings held with agencies to increase opportunities to work locally.	7.1.3.1 3 meetings per year per agency.	Economic Development Coordinator

## 07 Encourage a skilled workforce with employment opportunities

### 7.2 Develop partnerships to build on quality education and training opportunities.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Support local providers of educational and skills programs.	7.2.2	Provide ongoing advocacy support to existing organisations delivering services locally.	7.2.2.1 Promote Country Universities Centre.	Economic Development Coordinator

## 07 Encourage a skilled workforce with employment opportunities

### 7.3 Advocate for safe work practices and employment standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide a compliant Work Health Management system to meet legislative and organisational requirements.	7.3.1	Undertake review of WHS policies.	7.3.1.1 RTW Program reviewed annually.	Human Resources - Risk Manager
Provide a compliant Work Health Management system to meet legislative and organisational requirements.	7.3.1	Undertake review of WHS policies.	7.3.1.1 WHS policies reviewed.	Human Resources - Risk Manager
Provide a compliant Work Health Management system to meet legislative and organisational requirements.	7.3.1	Provide a relevant training calendar for staff development and compliance in WHS.	7.3.1.2 Number of staff provided with WHS training.	Workforce Planning Manager

## 07 Encourage a skilled workforce with employment opportunities

### 7.3 Advocate for safe work practices and employment standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide a compliant Work Health Management system to meet legislative and organisational requirements.	7.3.1	Provide a relevant training calendar for staff development and compliance in WHS.	7.3.1.2 Number of WHS initiatives implemented.	Workforce Planning Manager
Provide a compliant Work Health Management system to meet legislative and organisational requirements.	7.3.1	Implement amendments to WHS Act and Legislation changes as required.	7.3.1.3 WHS Reporting to include Incident Reports, Workplace Investigations and Corrective Actions.	Human Resources - Risk Manager
Provide a compliant Work Health Management system to meet legislative and organisational requirements.	7.3.1	Implement amendments to WHS Act and Legislation changes as required.	7.3.1.3 Number of WHS Committee meetings held.	Human Resources - Risk Manager

## 07 Encourage a skilled workforce with employment opportunities

### 7.3 Advocate for safe work practices and employment standards.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action	Performance Measure	Responsibility	
Promote Employee Health & Wellbeing within Council.	7.3.3	Facilitate opportunities for training and policies to improve staff wellbeing.	7.3.3.1	Four Health and Wellbeing Articles annually.	Human Resources - Risk Manager
Promote Employee Health & Wellbeing within Council.	7.3.3	Facilitate opportunities for training and policies to improve staff wellbeing.	7.3.3.1	Hold two Health and Wellbeing staff awareness programs.	Human Resources - Risk Manager

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action	Performance Measure	Responsibility	
Maintain water infrastructure including reservoirs, mains and treatment plants.	8.1.01	Manage and maintain water infrastructure as per budget.	8.1.1.1	Works completed as per budget allocation.	Director - Utilities
Maintain sewer infrastructure including pump stations, rising mains and treatment plants.	8.1.02	Manage and maintain sewer infrastructure as per budget.	8.1.2.1	Works completed as per budget allocation.	Director - Utilities
Plan and provide water and sewerage services that meet growth demands.	8.1.03	Update Developer Service Plans (DSP) for water and sewerage to ensure adequate infrastructure	8.1.3.1	Completion of DSP for water and sewerage December 2019.	Director - Utilities

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action	Performance Measure	Responsibility	
		plans in place for future demand.			
Design and construct reticulated sewerage network for villages of Lake Wyangan, Nericon and Tharbogang.	8.1.04	Design and construct Lake Wyangan and Nericon reticulated sewerage.	8.1.4.1	Construction and commissioning of Lake Wyangan and Nericon sewer to be completed by December 2018.	Director - Utilities
Design and construct reticulated water network to accommodate expansion of residential land releases.	8.1.05	Design and construct water mains in accordance with allocated budget.	8.1.5.1	Complete designs and construction as required.	Director - Utilities

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)			
DP Action	Code	Action	Performance Measure	Responsibility	
Maintain water pressure zones and metered districts infrastructure.	8.1.06	Monitor flows and pressure for variations, anomalies and flow patterns.	8.1.6.1	Compliance with minimum flow rate and pressure standards as per Supply Levels of Service policy.	Director - Utilities
Maintain water meter replacement program to ensure meter age less than 10 years.	8.1.07	Manage and maintain Griffith and villages water meter annual replacement program.	8.1.7.1	800 replacements per annum.	Director - Utilities
Maintain an annual water mains replacement program.	8.1.08	Manage and maintain Griffith and villages water mains replacement program in accordance with allocated budget.	8.1.8.1	100% capital works for water mains completed by June 2019.	Director - Utilities

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide engineering design and referral services to internal departments within Council.	8.1.09	Engineering design and referrals provided to Council departments.	8.1.9.1 Design progression and referrals reported quarterly.	Engineering Design & Approvals Manager
Provide gravel from the Tharbogang quarry to meet the demands of Council's road building projects.	8.1.10	Gravel extraction to be carried out as per licence and development application requirements.	8.1.10.1 Gravel meets the demand required for Council roadworks whilst maintaining extraction limits.	Waste Operations Manager
Maintain and develop infrastructure and services to bring together willing buyers and sellers of	8.1.11	Manage and maintain Griffith Livestock Marketing Centre within allocated budgets.	8.1.11.1 Griffith Livestock Marketing Centre maintained to facilitate and maximise the buying and selling of livestock with a target of	Director - Utilities

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
livestock in the Western Riverina region.			450,000 head of sheep and ability to sell cattle when required.	
Maintain and develop infrastructure and services to bring together willing buyers and sellers of livestock in the Western Riverina region.	8.1.11	Upgrade existing facilities to improve selling conditions for sheep yards.	8.1.11.2 Capital works to be maintained in the allocated budget each financial year.	Director - Utilities
Maintain and develop infrastructure and services to bring together willing buyers and sellers of	8.1.11	Improvement upgrades to existing truck wash at Griffith Saleyards.	8.1.11.3 Upgrade existing truck wash Griffith Saleyards - works to be completed by December 2019.	Director - Utilities

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
livestock in the Western Riverina region.				
Efficiently manage and maintain Council's fleet services.	8.1.12	Maintain a modern and suitable fleet to meet the requirements of Council's services and facilities.	8.1.12.1 Maintain 80% utilisation of all fleet items.	Fleet & Depot Manager
Efficiently manage and maintain Council's fleet services.	8.1.12	Provide efficient fleet services to Council.	8.1.12.2 Minimise downtime of fleet through proactive maintenance and plant replacement.	Fleet & Depot Manager
Advise on the delivery of a new Cemetery and Crematorium.	8.1.13	Explore options for the new Cemetery and crematorium.	8.1.13.1 Location for the new Cemetery and Crematorium finalised.	Principal Planner Urban Design & Strategic Planning

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Provide cemetery facilities to meet the needs of the community.	8.1.14	Manage and maintain Griffith, Yenda and Bagtown cemeteries within allocated budgets.	8.1.14.1 Cemeteries managed efficiently and to agreed service standards.	Parks & Gardens Manager
Maintain Griffith Airport infrastructure including terminal buildings, runways and carparks.	8.1.15	Maintain and manage Griffith Airport in accordance with Civil Aviation Safety Authority (CASA) standards.	8.1.15.1 Successful completion of annual CASA audit.	Airport Coordinator
Maintain Griffith Airport infrastructure including terminal buildings, runways and carparks.	8.1.15	Implement recommendations of annual CASA audit.	8.1.15.2 CASA recommendations implemented.	Airport Coordinator

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Ongoing review & assessment of Asset Management Plans for all asset classes.	8.1.17	Review & update Asset Management Plans for Council infrastructure.	8.1.17.1 Provide annual report to Senior Management Team on status of Asset Management Plans by 30 June.	Asset Management Coordinator
Ongoing review & assessment of Asset Management Plans for all asset classes.	8.1.17	Complete cyclical Valuation Reviews on each Asset class as required under statutory guidelines.	8.1.17.2 Annual review of each Asset Class by 31 March.	Asset Management Coordinator
Ongoing review & assessment of Asset Management Plans for all asset classes.	8.1.17	Complete cyclical Valuation Reviews on each Asset class as required under statutory guidelines.	8.1.17.2 Complete scheduled revaluation of each Asset Class according to revaluation schedule.	Asset Management Coordinator

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Develop a Business Process Manual for Asset Management.	8.1.20	Develop a Business Process Manual that specifies how Council will procure and maintain asset inventory and spatial data and processes to ensure our asset data is kept relevant and up to date.	8.1.20.1 Business Process Manual maintained and kept up to date on an ongoing basis. Status report to Director Business, Cultural & Financial Services by 30 June annually.	Asset Management Coordinator
Provide GIS services to the organisation.	8.1.21	Provide timely, responsive GIS services for Council.	8.1.21.1 Respond to GIS work requests within 48 hours.	Asset Management Coordinator
Provide GIS services to the organisation.	8.1.21	Complete rural addressing project.	8.1.21.2 Rural addressing project completed by 30 June 2020.	Asset Management Coordinator

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Maintain street sweeping program to improve quality of stormwater run-off.	8.1.22	Manage and maintain street sweeping program.	8.1.22.1 Street sweeping undertaken as per program.	Works Manager - Maintenance
Provide regular upkeep to ensure tourism facilities are attractive, accessible and social media friendly.	8.1.23	Masterplan for Visitor Information Centre updated.	8.1.23.1 Successful budget bids.	Tourism Manager
Provide regular upkeep to ensure tourism facilities are attractive, accessible and social media friendly.	8.1.23	Audit of Tourism Assets and interpretive signage.	8.1.23.2 Completed October 2019.	Tourism Manager

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Develop and implement a Strategic Asset Management Plan for Griffith Pioneer Park Museum.	8.1.24	Complete site survey to capture and map existing services and develop detailed site map.	8.1.23.1 Map of site and services completed by 31 August 2019.	Griffith Regional Arts & Museum Manager
Develop and implement a Strategic Asset Management Plan for Griffith Pioneer Park Museum.	8.1.24	Carry out detailed inspection and develop pest control report for site.	8.1.24.2 Pest Control Report completed by 31 August 2019.	Griffith Regional Arts & Museum Manager
Develop and implement a Strategic Asset Management Plan for	8.1.24	Program and carry out asset maintenance and pest control activities in accordance with Asset	8.1.24.3	Griffith Regional Arts & Museum Manager

## 08 Provide and manage assets, services and facilities

8.1 Provide, renew and maintain a range of quality infrastructure, assets, services and facilities delivered in a cost effective and sustainable manner.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Griffith Pioneer Park Museum.		Maintenance and Restoration Plan. Review progress annually.		

## 08 Provide and manage assets, services and facilities

8.2 Maintain and develop an effective transport network (public roads, pathways, and pedestrian access and transport corridors) for Griffith and villages.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Implement Heavy Vehicle Strategy recommendations.	8.2.1	Investigation, design and land acquisition for future stages of the Southern Industrial Link Road.	8.2.1.1 Complete investigation and design to identify land acquisition requirements.	Engineering Design & Approvals Manager
Maintain regional and local road infrastructure network as per adopted service standard.	8.2.3	Maintain regional and local roads and traffic facilities to adopted service standards.	8.2.3.1 Works carried out within Council's allocated budget.	Works Manager - Maintenance
Maintain regional and local road infrastructure network as per adopted service standard.	8.2.3	Develop and implement annual gravel re-sheeting program.	8.2.3.2 Works carried out within Council's allocated budget.	Works Manager - Maintenance

## 08 Provide and manage assets, services and facilities

### 8.2 Maintain and develop an effective transport network (public roads, pathways, and pedestrian access and transport corridors) for Griffith and villages.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Maintain regional and local road infrastructure network as per adopted service standard.	8.2.3	Sealed roads rehabilitation program implemented in accordance with Asset Management Plan.	8.2.3.3 Works carried out within Council's allocated budget.	Works Manager - Maintenance
Develop and improve the transport network through rehabilitation and capital works.	8.2.4	Construct roads in accordance with Capital Works Program.	8.2.4.1 Works carried out within Council's allocated budget.	Works Manager - Construction
Construction of the Southern Industrial Link Road (Heavy Vehicle Strategy).	8.2.5	Construct Bromley Road.	8.2.5.1 Works carried out within Council's allocated budget.	Works Manager - Construction

## 08 Provide and manage assets, services and facilities

### 8.2 Maintain and develop an effective transport network (public roads, pathways, and pedestrian access and transport corridors) for Griffith and villages.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Construction of the Southern Industrial Link Road (Heavy Vehicle Strategy).	8.2.5	Construct Bromley Road/Kidman Way intersection.	8.2.5.2 Works carried out within Council's allocated budget.	Works Manager - Construction
Investigate strategies to attract additional air services.	8.2.6	Discussions with regional airlines.	8.2.6.1 Number of meetings held.	Economic Development Coordinator
Develop opportunities for heavy vehicles to access Griffith City, in conjunction with the Heavy Vehicle Link Road system.	8.2.7	Liaise with stakeholders and industry regarding opportunities to improve heavy vehicle transport routes.	8.2.7.1 Number of meetings held.	Economic Development Coordinator

## 08 Provide and manage assets, services and facilities

### 8.3 Improve the aesthetic of the City and villages, by developing quality places and improved public realm.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Initiate place activation projects in Griffith and the surrounding villages.	8.3.1	Implement a place activation project in the city centre of Griffith.	8.3.1.1 Report progress to CBD Working Group.	Principal Planner Urban Design & Strategic Planning
Initiate place activation projects in Griffith and the surrounding villages.	8.3.1	Investigate and prepare, where appropriate, place activation plans for the surrounding villages.	8.3.1.2 Report progress to CBD Working Group.	Principal Planner Urban Design & Strategic Planning
Deliver entrance statements at the main entrances into the City of Griffith in keeping with the Griffith Entrance Strategy.	8.3.2	Finalise and adopt the Griffith Entrance Strategy.	8.3.2.1 Griffith Entrance Strategy and relevant action is adopted.	Principal Planner Urban Design & Strategic Planning

## 08 Provide and manage assets, services and facilities

### 8.3 Improve the aesthetic of the City and villages, by developing quality places and improved public realm.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Deliver streetscape upgrades to Yambil Street, Kooyoo Street and Olympic Street consistent with the Griffith CBD Strategy.	8.3.3	Design phase two and three of the Yambil Street Upgrade.	8.3.3.1 Design specifications for tender documentation has been prepared.	Principal Planner Urban Design & Strategic Planning
Liaise and support CBD Strategy Working Party in implementing Place Creation Strategies.	8.3.4	Support the CBD Strategy Working Party in seeking grant funding to facilitate workshops that engage the community in decision making process.	8.3.4.1 Regular meetings with the Urban design team and meeting with the CBD Working Group.	Economic Development Coordinator
Provide specialist advice to strategic projects.	8.3.5	Consult and evaluate projects where needed.	8.3.5.1 Number of projects delivered.	Principal Planner Urban Design & Strategic Planning

## 08 Provide and manage assets, services and facilities

### 8.4 Mitigate the impact of natural disasters.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Retain formal relationships through the Floodplain Management Committee and appropriate government agencies for planning, funding and response to flooding.	8.4.1	Complete investigation, design and implementation of flood mitigation measures in accordance with OEH funding guidelines.	8.4.1.1 Report to Floodplain Management Committee and OEH on progression of funded works.	Water & Wastewater Manager
Lead and guide the local emergency community through participation in the Local Emergency Management Committee.	8.4.2	Facilitate Local Emergency Management Committee meetings quarterly.	8.4.2.1 Meetings held and recommendations implemented.	Director - Infrastructure & Operations

# valuing our environment



# 4. valuing our environment

## 09 Enhance the natural and built environment

### 9.1 Encourage considered planning, balanced growth and sustainable design.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Manage and maintain an efficient Development Application process as per legislative requirements.	9.1.1	Implement the Planning Department service review.	9.1.1.1 Service review milestones achieved.	Director - Sustainable Development
Manage and maintain an efficient Development Application process as per legislative requirements.	9.1.1	Implement the outcomes and recommendations of the Development Assessment Review.	9.1.1.2 Average DA turn around fines under 40 days to avoid deemed refusals.	Planning & Environment Manager
Transition to online development applications	9.1.2	Liaise with Department of Planning and Environment over the implementation of the planning portal.	9.1.2.1 Online DA application process operational.	Planning & Environment Manager

## 09 Enhance the natural and built environment

### 9.1 Encourage considered planning, balanced growth and sustainable design.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Investigate and regulate unauthorised building works and land use.	9.1.3	Review and implement protocols to deal with unauthorised building works and land use.	9.1.3.1 Number of matters investigated and finalised.	Planning & Environment Manager
Investigate and regulate unauthorised building works and land use.	9.1.3	Develop a compliance database.	9.1.3.2 Compliance database created.	Planning & Environment Manager
Provide guidance on potential development, construction and planning issues.	9.1.4	Hold regular forums with developers, consultants and stakeholders.	9.1.4.1 Annual forums held. Number of pre-lodgement meetings addressed.	Planning & Environment Manager
Maintain Council processes consistent with Department	9.1.6	Adjustments made to Council processes as required.	9.1.6.1 Compliance with Department of Planning and Environment requirements.	Planning & Environment Manager

## 09 Enhance the natural and built environment

### 9.1 Encourage considered planning, balanced growth and sustainable design.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
of Planning and Environment requirements.				
Review the LEP, DCP and DC's to reflect Urban Microclimate Design principles linking urban climate, water sensitive urban design (WSUD), green infrastructure and human health from street to city scale.	9.1.8	Define key Urban Microclimate Design principles and source funding.	9.1.8.1 Key Urban Microclimate Design principles 25% complete.	Environment, Health & Sustainability Coordinator

## 09 Enhance the natural and built environment

### 9.2 Develop partnerships with the community and government agencies to care for the environment.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Develop Griffith City Council On-Site Sewage Management (OSM) Plan.	9.2.1	Develop structure for OSM Plan, determine process for capturing OSM information within Authority, HP Records Manager & Intramaps and commence development of OSM Plan.	9.2.1.1 On-Site Sewage Management (OSM) Plan complete.	Environment, Health & Sustainability Coordinator

## 09 Enhance the natural and built environment

### 9.3 Deliver projects to protect and improve biodiversity and biosecurity.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Deliver a noxious weeds eradication and control program.	9.3.1	Manage and maintain Council's noxious weeds program.	9.3.1.1 Number of inspections and spraying programs undertaken.	Parks & Gardens Manager
Development of Griffith City Council Roadside Vegetation Management Plan.	9.3.2	Develop structure and commence development of the GCC Roadside Vegetation Management Plan.	9.3.2.1 Roadside Vegetation Management Plan 50% complete.	Environment, Health & Sustainability Coordinator

## 09 Enhance the natural and built environment

### 9.4 Value and protect our heritage buildings and precincts.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Review heritage database and study.	9.4.1	Respond to requests for heritage consideration.	9.4.1.1 Number of heritage matters considered.	Director - Sustainable Development

## 09 Enhance the natural and built environment

### 9.5 Improve sustainable land use.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Develop a Contaminated Land (CL) Register for Griffith City Council LGA.	9.5.1	Determine process and identify CL sites for Register, determine process for capturing CL information within Authority, HP Records Manager & Intramaps (the Register) and source funding.	9.5.1.1 CL sites identified 25% complete. CL register 25% complete.	Environment, Health & Sustainability Coordinator

## 10 Use and manage our resources wisely

### 10.1 Manage Griffith's water resources and water quality responsibly.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Offer rebates for water efficient devices.	10.1.1	Rebate program for water efficient devices provided.	10.1.1.1 Number of rebates provided.	Director - Utilities
Maintain Risk Based Drinking Water Management System in accordance with State Government requirements.	10.1.2	Review Risk Based Drinking Water Management System.	10.1.2.1 Risk Based Drinking Water Management System prepared in accordance with legislative requirements. Compliance with Australian Drinking Water Guidelines and results published monthly on Council's website. To be completed by December 2019.	Director - Utilities
Commence Lake Wyangan and Catchment Management Project.	10.1.3	Commence implementation of 3 priority LW&CM	10.1.3.1 Implementation measures determined once priority actions agreed. Funding	Environment, Health & Sustainability Coordinator

## 10 Use and manage our resources wisely

### 10.1 Manage Griffith's water resources and water quality responsibly.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
		Strategy recommendations and source funding.	measures determined once priority actions agreed.	

## 10 Use and manage our resources wisely

### 10.2 Reduce energy consumption and greenhouse gas emissions.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Investigate opportunities to implement energy efficient fleet and depot buildings.	10.2.1	Establish baseline data of fleet energy consumption.	10.2.1.1 Fleet energy consumption data prepared by 30 June 2020.	Fleet & Depot Manager
Liaise with local energy provider to maintain and upgrade street lighting.	10.2.2	Identify and implement opportunities to improve street lighting.	10.2.2.1 Street lighting issues identified and reported to Essential Energy. Implement new technologies as they become available.	Director - Infrastructure & Operations
Continue to undertake Energy Audits on Griffith City Council facilities.	10.2.3	Complete Energy Audit on GCC's buildings.	10.2.3.1 Number of audits undertaken.	Environment, Health & Sustainability Coordinator

## 10 Use and manage our resources wisely

### 10.3 Provide environmentally sustainable waste management services.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Continually upgrade the existing waste management centres to provide waste handling to accommodate the current and future needs of the community.	10.3.1	Continue utilisation and upgrading of existing landfilling facilities.	10.3.1.1 Statutory reports submitted in accordance with licencing requirements.	Waste Operations Manager
Encourage resource recovery and kerbside recycling.	10.3.2	Provide and promote resource recovery and recycling initiatives.	10.3.2.1 Provide relevant information to the community in relation to resource recovery services.	Waste Operations Manager
Maintain waste collection contract for domestic and recycling waste and maintain commercial, street and park waste collection.	10.3.3	Provide commercial, street and park bin collections.	10.3.3.1 Ensure daily collection service is provided. Bin network maintained.	Waste Operations Manager

## 10 Use and manage our resources wisely

### 10.3 Provide environmentally sustainable waste management services.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Maintain waste collection contract for domestic and recycling waste and maintain commercial, street and park waste collection.	10.3.3	Liaise with collection contractor to ensure that both domestic and recycling bins are serviced.	10.3.3.2 Ensure that contractor is servicing the domestic and recycling bin network as per contract.	Waste Operations Manager
Deliver a Local Organics Collection Service for the Griffith Community.	10.3.4	Consult the Griffith Community to measure support for Garden Organics (GO) only or Food Organics and Garden Organics (FOGO) waste collection (kerbside, public place and business) organics diversion service. Determine	10.3.4.1 Objective measure of Community support for (GO) and (FOGO) organics diversion service.	Environment, Health & Sustainability Coordinator

## 10 Use and manage our resources wisely

### 10.3 Provide environmentally sustainable waste management services.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
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DP Action	Code	Action	Performance Measure	Responsibility
		business case for GO or FOGO organics diversion.		

## 10 Use and manage our resources wisely

### 10.4 Encourage and promote the use of alternative and renewable energy sources.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Investigate Biomass business opportunities for bio energy production and consumption (GCC & Regional). (Waste to Energy).	10.4.2	Undertake fuel study of region to consolidate existing data. Cost Biomass power plant to test commercial viability.	10.4.2.1 Study and report prepared.	Economic Development Coordinator
Determine Mid-Scale Solar Behind the Meter business opportunities (GCC & Community).	10.4.3	Undertake study of Mid-Scale Solar applications. Cost Mid-Scale Solar to test commercial viability.	10.4.3.1 Mid-Scale Solar applications study complete.	Environment, Health & Sustainability Coordinator

## 10 Use and manage our resources wisely

### 10.5 Plan and implement programs to improve sustainability.

DELIVERY PLAN (4 YEARS)		OPERATION PLAN (1 YEAR)		
DP Action	Code	Action	Performance Measure	Responsibility
Implement the Street Tree Preservation policy.	10.5.1	Administer Street Tree Preservation policy.	10.5.1.1 Compliance with Street Tree policy. Number of street trees planted.	Parks & Gardens Manager
Engage Council in Renewable Energy opportunities/deliverables.	10.5.2	Develop Renewable Energy Policy for Council. Commence development of Renewable Energy Master Plan. Source funding for Renewable Energy Master Plan. Rejoin OEH Sustainability Advantage program.	10.5.2.1 Renewable Energy Policy, complete. Renewable Energy Master Plan commenced. Source funding for Renewable Energy Master Plan.	Environment, Health & Sustainability Coordinator



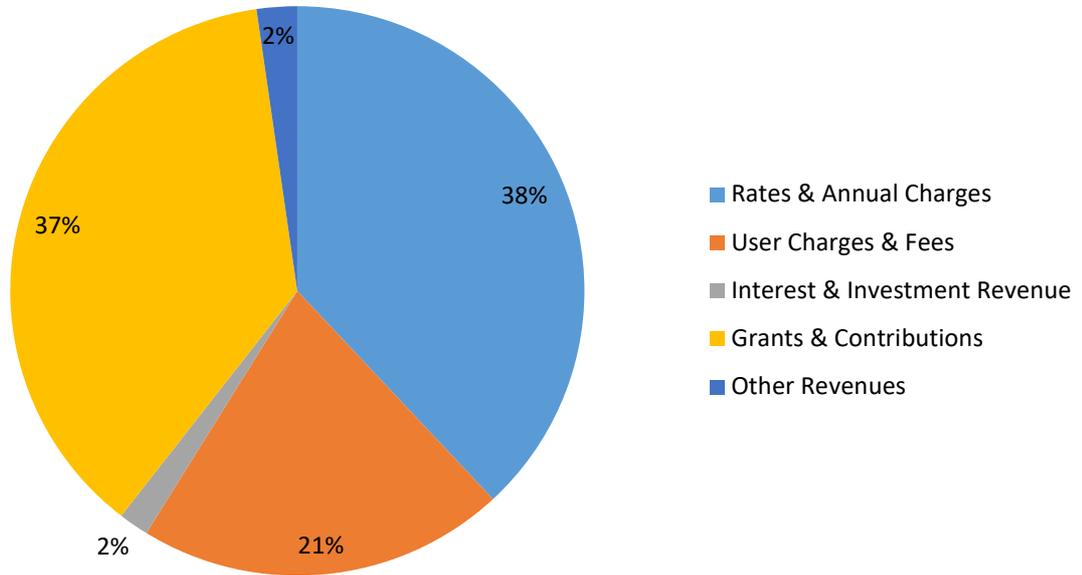
# financial statements

# contents

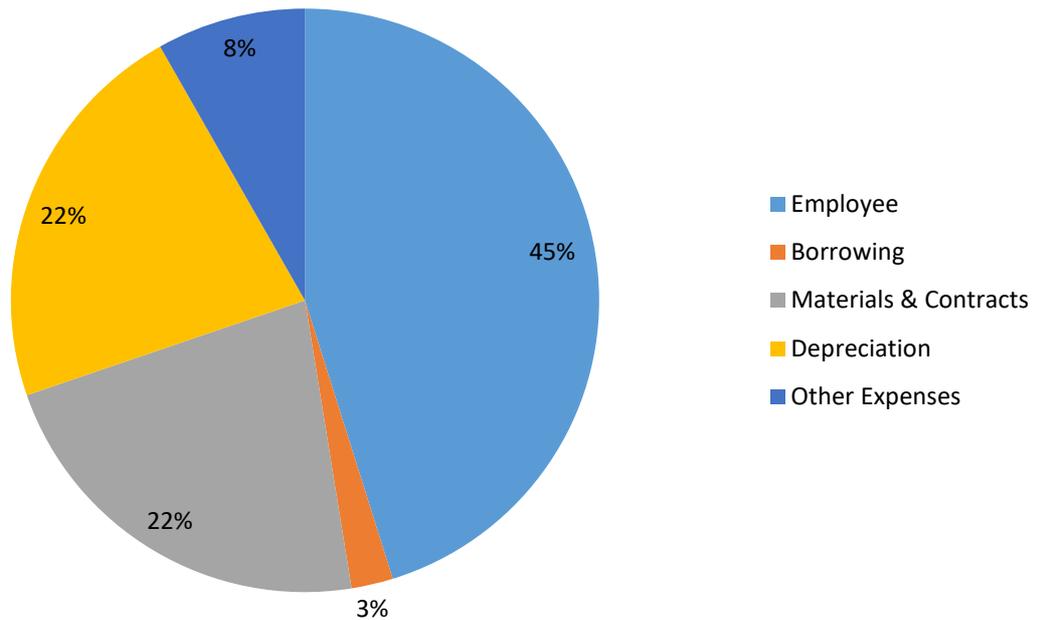
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## 2019/20 Consolidated Operating Revenue



## 2019/20 Consolidated Operating Expenditure





# GRIFFITH LGA PROPERTIES RATING CATEGORIES

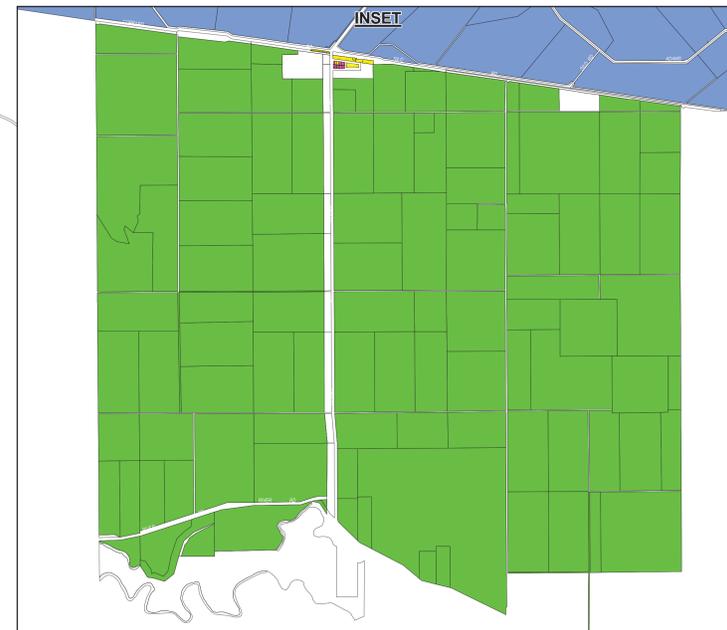
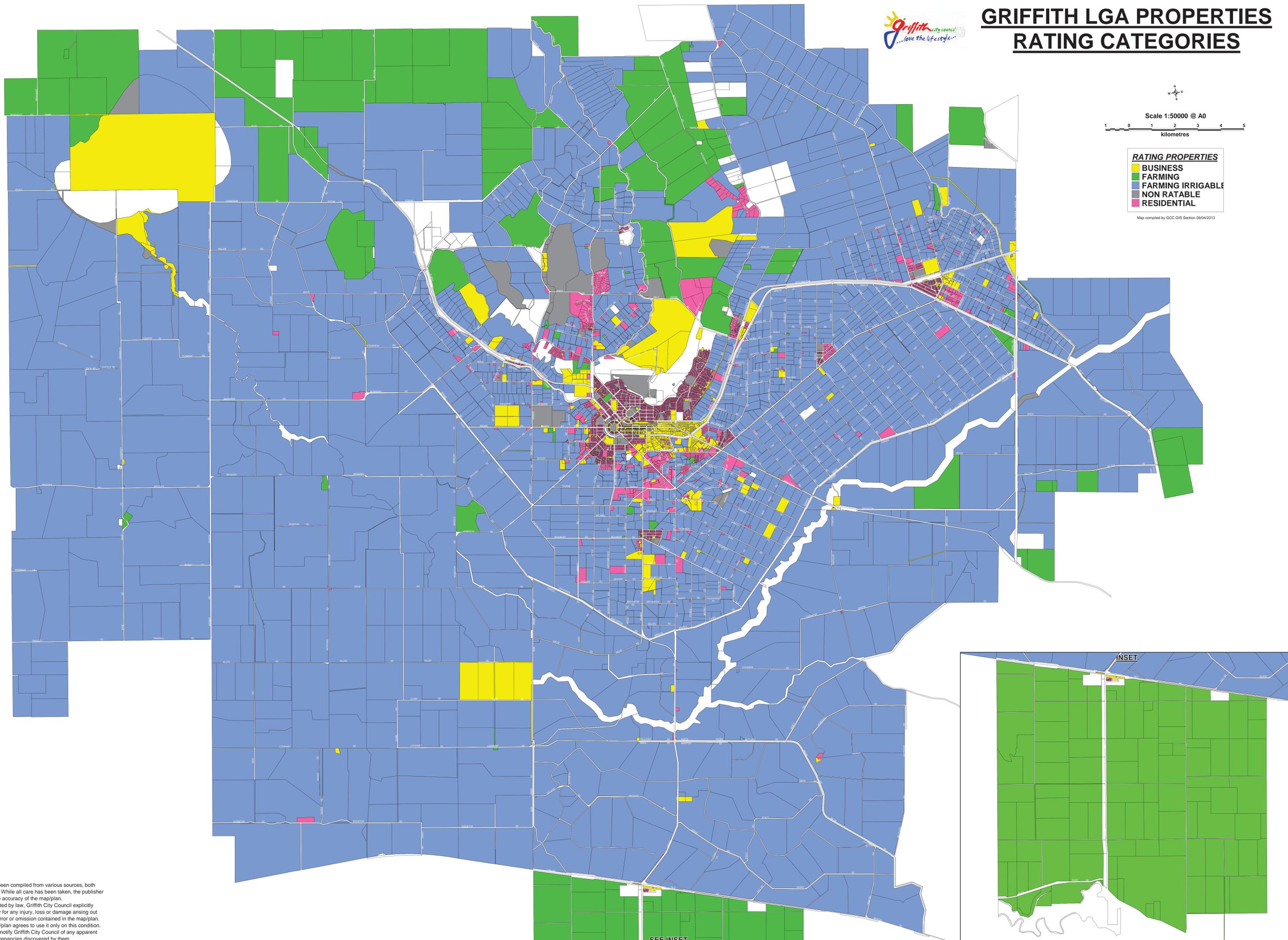


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0 1 2 3 4 5  
kilometres

**RATING PROPERTIES**

- BUSINESS
- FARMING
- FARMING IRRIGABLE
- NON RATABLE
- RESIDENTIAL

Map compiled by GCC GIS Section 09/04/2013



SEE INSET

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Statement of Revenue Policy - Program Operating Results  
2019/2020



	17/18 Actual	18/19 Budget	19/20 Budget
<b>Council Executive</b>			
Total Operating Income	(2,262,394)	(2,387,678)	(2,108,071)
Total Operating Expenditure	1,686,334	1,534,484	1,475,735
Total Discretionary Expenditure	207,921	463,607	241,433
<b>Total Council Executive</b>	<b>(368,139)</b>	<b>(389,587)</b>	<b>(390,903)</b>
<b>Council Chambers/Offices</b>			
Total Operating Income	(314,568)	(231,663)	(271,541)
Total Operating Expenditure	341,474	299,167	305,866
<b>Total Council Chambers/Offices</b>	<b>26,906</b>	<b>67,504</b>	<b>34,325</b>
<b>TOTAL GOVERNANCE</b>	<b>(341,233)</b>	<b>(322,083)</b>	<b>(356,578)</b>
<b>Administration/Secretarial</b>			
Total Operating Income	(771,988)	(1,166,123)	(1,386,023)
Total Operating Expenditure	942,472	1,475,494	1,600,647
<b>Total Administration/Secretarial</b>	<b>170,483</b>	<b>309,371</b>	<b>214,624</b>
<b>Finance</b>			
Total Operating Income	(1,780,232)	(1,634,140)	(1,642,562)
Total Operating Expenditure	2,047,168	1,880,917	1,940,117
<b>Total Finance</b>	<b>266,936</b>	<b>246,777</b>	<b>297,555</b>
<b>Human Resources</b>			
Total Operating Income	(1,869,592)	(1,814,656)	(1,836,174)
Total Operating Expenditure	1,329,528	1,875,446	1,914,041
Total Discretionary Income	0	(3,600)	0
Total Discretionary Expenditure	0	36,755	0
<b>Total Human Resources</b>	<b>(540,064)</b>	<b>93,945</b>	<b>77,867</b>
<b>Information Technology</b>			
Total Operating Income	(1,073,570)	(1,156,087)	(1,159,536)
Total Operating Expenditure	1,100,905	1,181,154	1,214,363
<b>Total Information Technology</b>	<b>27,335</b>	<b>25,067</b>	<b>54,827</b>

Statement of Revenue Policy - Program Operating Results  
2019/2020



	17/18 Actual	18/19 Budget	19/20 Budget
<b>Central Supply Services</b>			
Total Operating Income	(226,524)	(303,097)	(314,904)
Total Operating Expenditure	240,474	284,704	338,005
<b>Total Central Supply Services</b>	<b>13,950</b>	<b>(18,393)</b>	<b>23,101</b>
<b>Customer Service Management</b>			
Total Operating Income	(607,794)	(593,385)	(630,051)
Total Operating Expenditure	734,008	776,312	750,099
<b>Total Customer Service Management</b>	<b>126,214</b>	<b>182,927</b>	<b>120,048</b>
<b>Works Management</b>			
Total Operating Income	(922,547)	(932,772)	(930,636)
Total Operating Expenditure	1,022,214	1,035,317	1,033,224
<b>Total Works Management</b>	<b>99,667</b>	<b>102,545</b>	<b>102,588</b>
<b>Civil Infrastructure &amp; Asset Services</b>			
Total Operating Income	(534,918)	(618,448)	(493,864)
Total Operating Expenditure	532,716	498,576	551,938
Total Discretionary Income	(325)	0	0
Total Discretionary Expenditure	61,399	150,000	0
<b>Total Civil Infrastructure &amp; Asset Services</b>	<b>58,872</b>	<b>30,128</b>	<b>58,074</b>
<b>Fleet Management</b>			
Total Operating Income	(4,310,244)	(4,060,009)	(4,247,977)
Total Operating Expenditure	3,025,533	3,232,872	3,248,634
Total Discretionary Income	(1,060)	0	0
Total Discretionary Expenditure	6,407	40,000	0
<b>Total Fleet Management</b>	<b>(1,279,365)</b>	<b>(787,137)</b>	<b>(999,343)</b>
<b>TOTAL ADMINISTRATION</b>	<b>(1,055,971)</b>	<b>185,230</b>	<b>(50,659)</b>
<b>Fire Protection</b>			
Total Operating Income	(177,587)	(172,340)	(176,700)
Total Operating Expenditure	540,509	590,617	656,263

Statement of Revenue Policy - Program Operating Results  
2019/2020



	17/18 Actual	18/19 Budget	19/20 Budget
<b>Total Fire Protection</b>	<b>362,922</b>	<b>418,277</b>	<b>479,563</b>
<b>Animal Control</b>			
<b>Total Operating Income</b>	(189,503)	(100,125)	(106,900)
<b>Total Operating Expenditure</b>	191,347	170,481	214,560
<b>Total Discretionary Expenditure</b>	0	0	5,000
<b>Total Animal Control</b>	<b>1,844</b>	<b>70,356</b>	<b>112,660</b>
<b>Ranger Services</b>			
<b>Total Operating Income</b>	(242,807)	(184,400)	(180,600)
<b>Total Operating Expenditure</b>	454,963	578,799	489,895
<b>Total Ranger Services</b>	<b>212,156</b>	<b>394,399</b>	<b>309,295</b>
<b>State Emergency Services</b>			
<b>Total Operating Expenditure</b>	43,508	52,843	65,209
<b>Total State Emergency Services</b>	<b>43,508</b>	<b>52,843</b>	<b>65,209</b>
<b>TOTAL PUBLIC ORDER &amp; SAFETY</b>	<b>620,430</b>	<b>935,875</b>	<b>966,727</b>
<b>Health Services</b>			
<b>Total Operating Income</b>	(127,517)	(86,160)	(94,400)
<b>Total Operating Expenditure</b>	484,515	511,137	608,204
<b>Total Discretionary Income</b>	(37,200)	5,454	0
<b>Total Discretionary Expenditure</b>	20,750	304,911	154,485
<b>Total Health Services</b>	<b>340,548</b>	<b>735,342</b>	<b>668,289</b>
<b>Immunisation</b>			
<b>Total Operating Income</b>	(174)	(400)	(300)
<b>Total Operating Expenditure</b>	5,603	4,800	5,220
<b>Total Immunisation</b>	<b>5,429</b>	<b>4,400</b>	<b>4,920</b>
<b>Insect &amp; Vermin Control</b>			
<b>Total Operating Income</b>	(2,829)	(3,700)	(3,000)
<b>Total Operating Expenditure</b>	3,415	8,500	5,500
<b>Total Insect &amp; Vermin Control</b>	<b>586</b>	<b>4,800</b>	<b>2,500</b>

Statement of Revenue Policy - Program Operating Results  
2019/2020



	17/18 Actual	18/19 Budget	19/20 Budget
<b>Biosecurity Weeds</b>			
Total Operating Income	(127,651)	(155,416)	(128,000)
Total Operating Expenditure	292,018	297,429	297,533
Total Discretionary Income	4,000	0	0
Total Discretionary Expenditure	4,769	27,273	0
<b>Total Biosecurity Weeds</b>	<b>173,136</b>	<b>169,286</b>	<b>169,533</b>
<b>TOTAL HEALTH</b>	<b>519,700</b>	<b>913,828</b>	<b>845,242</b>
<b>Community Services Mang'T</b>			
Total Operating Expenditure	395,795	456,378	468,908
Total Discretionary Income	(14,645)	(19,755)	(5,000)
Total Discretionary Expenditure	11,552	24,666	10,000
<b>Total Community Services Mang'T</b>	<b>392,703</b>	<b>461,289</b>	<b>473,908</b>
<b>Senior Citizens Centre</b>			
Total Operating Income	(15,453)	(16,460)	(15,000)
Total Operating Expenditure	23,195	26,340	26,842
<b>Total Senior Citizens Centre</b>	<b>7,742</b>	<b>9,880</b>	<b>11,842</b>
<b>Other Community Services</b>			
Total Operating Income	(33,678)	(57,399)	(57,390)
Total Operating Expenditure	94,582	112,747	106,340
Total Discretionary Income	0	0	(35,000)
Total Discretionary Expenditure	0	0	50,000
<b>Total Other Community Services</b>	<b>60,904</b>	<b>55,348</b>	<b>63,950</b>
<b>Education</b>			
Total Operating Expenditure	27,633	15,392	27,836
<b>Total Education</b>	<b>27,633</b>	<b>15,392</b>	<b>27,836</b>
<b>TOTAL COMMUNITY SERVICES &amp; EDUCATI</b>	<b>488,982</b>	<b>541,909</b>	<b>577,536</b>
<b>Housing</b>			
Total Operating Income	(90,106)	(91,520)	(92,097)

Statement of Revenue Policy - Program Operating Results  
2019/2020



	17/18 Actual	18/19 Budget	19/20 Budget
<b>Housing</b>			
Total Operating Expenditure	80,287	60,840	82,953
<b>Total Housing</b>	<b>(9,819)</b>	<b>(30,680)</b>	<b>(9,144)</b>
<b>Strategic Planning</b>			
Total Operating Income	(338,691)	(390,354)	(301,700)
Total Operating Expenditure	2,359,935	2,440,044	2,544,631
Total Discretionary Income	(14,502)	(145,036)	0
Total Discretionary Expenditure	11,938	285,036	20,000
<b>Total Strategic Planning</b>	<b>2,018,679</b>	<b>2,189,690</b>	<b>2,262,931</b>
<b>Development Approvals</b>			
Total Operating Income	(592,101)	(651,935)	(553,300)
Total Operating Expenditure	1,867,944	2,104,991	1,748,672
Total Discretionary Expenditure	54,000	49,540	0
<b>Total Development Approvals</b>	<b>1,329,843</b>	<b>1,502,596</b>	<b>1,195,372</b>
<b>Street &amp; Gutter Cleaning</b>			
Total Operating Income	(34,772)	(38,460)	(37,830)
Total Operating Expenditure	384,662	431,767	418,384
<b>Total Street &amp; Gutter Cleaning</b>	<b>349,889</b>	<b>393,307</b>	<b>380,554</b>
<b>Urban Stormwater Drainage</b>			
Total Operating Income	(208,189)	(206,000)	(230,264)
Total Operating Expenditure	1,066,548	769,093	1,108,967
<b>Total Urban Stormwater Drainage</b>	<b>858,359</b>	<b>563,093</b>	<b>878,703</b>
<b>Public Cemeteries</b>			
Total Operating Income	(765,223)	(468,705)	(451,000)
Total Operating Expenditure	580,277	588,696	599,986
<b>Total Public Cemeteries</b>	<b>(184,946)</b>	<b>119,991</b>	<b>148,986</b>
<b>Public Conveniences</b>			
Total Operating Expenditure	204,320	217,680	222,580

Statement of Revenue Policy - Program Operating Results  
2019/2020



	17/18 Actual	18/19 Budget	19/20 Budget
<b>Total Public Conveniences</b>	<b>204,320</b>	<b>217,680</b>	<b>222,580</b>
<b>Domestic Waste Management</b>			
<b>Total Operating Income</b>	(4,078,793)	(4,343,684)	(3,907,300)
<b>Total Operating Expenditure</b>	2,780,456	2,777,392	2,383,961
<b>Total Domestic Waste Management</b>	<b>(1,298,338)</b>	<b>(1,566,292)</b>	<b>(1,523,339)</b>
<b>Other Waste Management</b>			
<b>Total Operating Income</b>	(1,138,140)	(1,132,720)	(1,132,248)
<b>Total Operating Expenditure</b>	1,043,878	1,023,497	1,073,295
<b>Total Other Waste Management</b>	<b>(94,262)</b>	<b>(109,223)</b>	<b>(58,953)</b>
<b>Waste Processing</b>			
<b>Total Operating Income</b>	(2,592,421)	(2,613,427)	(2,587,000)
<b>Total Operating Expenditure</b>	2,204,472	2,072,494	2,168,277
<b>Total Discretionary Income</b>	0	(10,000)	0
<b>Total Discretionary Expenditure</b>	0	0	62,500
<b>Total Waste Processing</b>	<b>(387,949)</b>	<b>(550,933)</b>	<b>(356,223)</b>
<b>Waste Management Admin</b>			
<b>Total Operating Income</b>	(1,074,894)	(852,650)	(735,778)
<b>Total Operating Expenditure</b>	1,607,084	1,545,291	1,440,381
<b>Total Waste Management Admin</b>	<b>532,189</b>	<b>692,641</b>	<b>704,603</b>
<b>Other Sanitation &amp; Garbage</b>			
<b>Total Operating Expenditure</b>	6,119	17,500	22,000
<b>Total Other Sanitation &amp; Garbage</b>	<b>6,119</b>	<b>17,500</b>	<b>22,000</b>
<b>TOTAL HOUSING &amp; COMMUNITY AMENITIE</b>	<b>3,324,084</b>	<b>3,439,370</b>	<b>3,868,070</b>
<b>Potable Water Supplies</b>			
<b>Total Operating Income</b>	(11,516,014)	(11,441,879)	(11,388,194)
<b>Total Operating Expenditure</b>	9,133,598	9,005,053	9,428,169
<b>Total Discretionary Expenditure</b>	5,311	267,275	282,500
<b>Total Potable Water Supplies</b>	<b>(2,377,105)</b>	<b>(2,169,551)</b>	<b>(1,677,525)</b>

Statement of Revenue Policy - Program Operating Results  
2019/2020



	17/18 Actual	18/19 Budget	19/20 Budget
<b>Raw Water Supplies</b>			
Total Operating Income	(295,908)	(320,420)	(240,650)
Total Operating Expenditure	132,181	133,726	165,551
<b>Total Raw Water Supplies</b>	<b>(163,727)</b>	<b>(186,694)</b>	<b>(75,099)</b>
<b>Water Private Works</b>			
Total Operating Income	(6,258)	(2,000)	(5,000)
Total Operating Expenditure	1,138	1,500	1,500
Total Discretionary Income	(7,209)	0	0
Total Discretionary Expenditure	12,900	14,136	0
<b>Total Water Private Works</b>	<b>571</b>	<b>13,636</b>	<b>(3,500)</b>
<b>TOTAL WATER SUPPLIES</b>	<b>(2,540,261)</b>	<b>(2,342,609)</b>	<b>(1,756,124)</b>
<b>Sewer Supplies</b>			
Total Operating Income	(9,227,749)	(9,509,993)	(9,373,428)
Total Operating Expenditure	8,324,589	8,339,810	8,797,786
Total Discretionary Expenditure	13,031	179,720	332,500
<b>Total Sewer Supplies</b>	<b>(890,128)</b>	<b>(990,463)</b>	<b>(243,142)</b>
<b>TOTAL SEWER SERVICES</b>	<b>(890,128)</b>	<b>(990,463)</b>	<b>(243,142)</b>
<b>Library Services</b>			
Total Operating Income	(165,379)	(136,221)	(157,712)
Total Operating Expenditure	967,804	1,011,032	1,132,473
Total Discretionary Income	(63,868)	(6,145)	0
Total Discretionary Expenditure	16,073	7,304	0
<b>Total Library Services</b>	<b>754,631</b>	<b>875,970</b>	<b>974,761</b>
<b>Pioneer Park Museum</b>			
Total Operating Income	(165,469)	(159,878)	(162,544)
Total Operating Expenditure	516,271	465,915	548,846
Total Discretionary Income	(967)	0	0
Total Discretionary Expenditure	13,150	0	20,000

Statement of Revenue Policy - Program Operating Results  
2019/2020



	17/18 Actual	18/19 Budget	19/20 Budget
<b>Total Pioneer Park Museum Griffith Regional Art Gallery</b>	<b>362,985</b>	<b>306,037</b>	<b>406,302</b>
<b>Total Operating Income</b>	(21,098)	(23,775)	(18,250)
<b>Total Operating Expenditure</b>	301,108	287,470	299,651
<b>Total Discretionary Income</b>	(28,000)	(1,500)	0
<b>Total Discretionary Expenditure</b>	42,888	20,155	0
<b>Total Griffith Regional Art Gallery Griffith Regional Theatre</b>	<b>294,899</b>	<b>282,350</b>	<b>281,401</b>
<b>Total Operating Income</b>	(643,192)	(376,233)	(377,100)
<b>Total Operating Expenditure</b>	1,582,707	1,333,688	1,400,169
<b>Total Discretionary Income</b>	(6,327)	(20,100)	0
<b>Total Discretionary Expenditure</b>	90,431	65,000	20,000
<b>Total Griffith Regional Theatre Aquatic Facilities</b>	<b>1,023,619</b>	<b>1,002,355</b>	<b>1,043,069</b>
<b>Total Operating Income</b>	(1,592,812)	(1,506,370)	(1,522,000)
<b>Total Operating Expenditure</b>	2,426,367	2,425,335	2,540,885
<b>Total Aquatic Facilities Sporting Grounds</b>	<b>833,555</b>	<b>918,965</b>	<b>1,018,885</b>
<b>Total Operating Income</b>	(35,747)	(27,600)	(32,700)
<b>Total Operating Expenditure</b>	863,039	863,778	885,116
<b>Total Discretionary Income</b>	(4,416)	0	0
<b>Total Sporting Grounds Passive Recreation</b>	<b>822,875</b>	<b>836,178</b>	<b>852,416</b>
<b>Total Operating Income</b>	(43,521)	(36,603)	(36,820)
<b>Total Operating Expenditure</b>	3,845,834	3,513,959	3,795,595
<b>Total Discretionary Expenditure</b>	2,184	0	0
<b>Total Passive Recreation Sports Stadium</b>	<b>3,804,496</b>	<b>3,477,356</b>	<b>3,758,775</b>

Statement of Revenue Policy - Program Operating Results  
2019/2020



	17/18 Actual	18/19 Budget	19/20 Budget
<b>Sports Stadium</b>			
Total Operating Income	(86,710)	(102,000)	(91,500)
Total Operating Expenditure	284,248	305,356	300,762
<b>Total Sports Stadium</b>	<b>197,538</b>	<b>203,356</b>	<b>209,262</b>
<b>Sporting Bodies Subsidies</b>			
Total Operating Expenditure	53,524	52,746	54,645
<b>Total Sporting Bodies Subsidies</b>	<b>53,524</b>	<b>52,746</b>	<b>54,645</b>
<b>TOTAL RECREATION &amp; CULTURE</b>	<b>8,148,122</b>	<b>7,955,313</b>	<b>8,599,516</b>
<b>Quarry</b>			
Total Operating Income	(79,142)	(12,605)	(80,000)
Total Operating Expenditure	11,796	13,999	10,836
<b>Total Quarry</b>	<b>(67,346)</b>	<b>1,394</b>	<b>(69,164)</b>
<b>TOTAL MINING / MANUFACTURING &amp; CON</b>	<b>(67,346)</b>	<b>1,394</b>	<b>(69,164)</b>
<b>Roads &amp; Bridges</b>			
Total Operating Income	(2,551,139)	(686,697)	(2,458,440)
Total Operating Expenditure	8,209,943	8,155,291	8,349,941
Total Discretionary Expenditure	14,225	0	0
<b>Total Roads &amp; Bridges</b>	<b>5,673,030</b>	<b>7,468,594</b>	<b>5,891,501</b>
<b>Street Lighting</b>			
Total Operating Income	(111,000)	(111,000)	(111,000)
Total Operating Expenditure	480,844	487,284	487,284
<b>Total Street Lighting</b>	<b>369,844</b>	<b>376,284</b>	<b>376,284</b>
<b>Footpaths &amp; Cycleways</b>			
Total Operating Expenditure	318,969	308,652	320,564
<b>Total Footpaths &amp; Cycleways</b>	<b>318,969</b>	<b>308,652</b>	<b>320,564</b>
<b>Griffith Airport</b>			
Total Operating Income	(833,479)	(852,745)	(855,800)
Total Operating Expenditure	852,647	881,177	907,370

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	17/18 Actual	18/19 Budget	19/20 Budget
<b>Total Griffith Airport</b>	<b>19,168</b>	<b>28,432</b>	<b>51,570</b>
<b>Parking Areas</b>			
Total Operating Expenditure	80,046	86,191	87,160
Total Discretionary Expenditure	0	18,246	0
<b>Total Parking Areas</b>	<b>80,046</b>	<b>104,437</b>	<b>87,160</b>
<b>Bus Shelters &amp; Sheds</b>			
Total Operating Expenditure	14,071	17,496	17,103
<b>Total Bus Shelters &amp; Sheds</b>	<b>14,071</b>	<b>17,496</b>	<b>17,103</b>
<b>Rta Work</b>			
Total Operating Income	(911,429)	(1,035,000)	(950,000)
Total Operating Expenditure	805,098	941,606	855,886
Total Discretionary Expenditure	1,387	0	0
<b>Total Rta Work</b>	<b>(104,944)</b>	<b>(93,394)</b>	<b>(94,114)</b>
<b>TOTAL TRANSPORT &amp; COMMUNICATION</b>	<b>6,370,184</b>	<b>8,210,501</b>	<b>6,650,068</b>
<b>Visitors Centre</b>			
Total Operating Income	(58,005)	(68,900)	(66,900)
Total Operating Expenditure	676,969	766,279	797,120
Total Discretionary Income	(88,600)	0	(70,000)
Total Discretionary Expenditure	78,374	0	70,000
<b>Total Visitors Centre</b>	<b>608,738</b>	<b>697,379</b>	<b>730,220</b>
<b>Events Co- Ordinator</b>			
Total Operating Income	(112,029)	(98,950)	(92,500)
Total Operating Expenditure	330,129	281,420	337,493
Total Discretionary Income	(18,500)	(16,250)	(25,000)
Total Discretionary Expenditure	25,836	26,400	0
<b>Total Events Co- Ordinator</b>	<b>225,436</b>	<b>192,620</b>	<b>219,993</b>
<b>Economic Development</b>			
Total Operating Income	0	(5,500)	(5,500)

Statement of Revenue Policy - Program Operating Results  
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	17/18 Actual	18/19 Budget	19/20 Budget
<b>Economic Development</b>			
Total Operating Expenditure	362,669	222,198	238,100
Total Discretionary Income	(102,500)	(1,000)	0
Total Discretionary Expenditure	113,297	13,203	28,000
<b>Total Economic Development</b>	<b>373,466</b>	<b>228,901</b>	<b>260,600</b>
<b>Land Development</b>			
Total Operating Expenditure	38,007	34,587	34,122
Total Discretionary Expenditure	995	0	0
<b>Total Land Development</b>	<b>39,002</b>	<b>34,587</b>	<b>34,122</b>
<b>Griffith Livestock Mk Centre</b>			
Total Operating Income	(534,596)	(498,100)	(465,450)
Total Operating Expenditure	532,457	569,968	605,137
<b>Total Griffith Livestock Mk Centre</b>	<b>(2,139)</b>	<b>71,868</b>	<b>139,687</b>
<b>Unclassified Services</b>			
Total Operating Income	(86,191)	(64,286)	(45,000)
Total Operating Expenditure	28,541	40,000	20,000
<b>Total Unclassified Services</b>	<b>(57,650)</b>	<b>(24,286)</b>	<b>(25,000)</b>
<b>TOTAL ECONOMIC AFFAIRS</b>	<b>1,186,853</b>	<b>1,201,069</b>	<b>1,359,622</b>
<b>Rates and Charges</b>			
Total Operating Income	(16,196,276)	(16,689,617)	(17,077,802)
<b>Total Rates and Charges</b>	<b>(16,196,276)</b>	<b>(16,689,617)</b>	<b>(17,077,802)</b>
<b>General Purpose Grants</b>			
Total Operating Income	(5,950,426)	(3,411,795)	(6,229,700)
<b>Total General Purpose Grants</b>	<b>(5,950,426)</b>	<b>(3,411,795)</b>	<b>(6,229,700)</b>
<b>TOTAL GENERAL PURPOSE REVENUES</b>	<b>(22,146,702)</b>	<b>(20,101,412)</b>	<b>(23,307,502)</b>
<b>GRAND TOTAL</b>	<b>(6,383,288)</b>	<b>(372,078)</b>	<b>(2,916,388)</b>

# 2019/20 REVENUE POLICY

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# 2019/20 REVENUE POLICY

## GUIDELINES

### SETTING COUNCIL'S FEES AND CHARGES

Council's fees and charges for the various goods and services it delivers are set out in detail within the schedule which follows this section.

When determining these fees and charges Council must consider the presence and/or influence of certain economic factors in addition to principles related to the setting of prices for goods or services. The following economic factors should be considered:

<b>ECONOMIC FACTOR</b>	<b>DESCRIPTION</b>
<ul style="list-style-type: none"> <li>Public Good and the Exclusion Principle</li> </ul>	Council services may be provided free of charge in those circumstances where it is impossible or impractical to exclude users who do not choose to pay (free-riders).
<ul style="list-style-type: none"> <li>Externalities</li> </ul>	Fees may be discounted to a level below the cost of a service where the production or consumption of the service generates external benefits to the community (hence creating a community service obligation) provided the cost of the discount does not exceed the estimated benefit.
<ul style="list-style-type: none"> <li>Merit Goods</li> </ul>	Fees may be discounted to a level below the cost of a service if full cost recovery would prevent or discourage its consumption and the service is regarded as having particular merit to the welfare and well-being of the community (hence creating a community service obligation) provided the discount does not exceed the estimated benefit.
<ul style="list-style-type: none"> <li>Natural Monopoly</li> </ul>	Where Council has a monopoly over the production of a good or service, prices should be set at a level to fully recover costs unless there are explicit community service obligations or equity objectives.
<ul style="list-style-type: none"> <li>Capital Shortage</li> </ul>	Where Council produces a good or service, purely because of the unavailability of necessary capital, prices should be set at a level to fully recover costs and risk.
<ul style="list-style-type: none"> <li>Consumer Protection and Safety</li> </ul>	Prices in respect of regulatory functions should be set at a level to fully recover costs unless there are explicit community service obligations or equity objectives.
<ul style="list-style-type: none"> <li>Entrepreneurial Opportunities</li> </ul>	Where Council produces a good or service as a commercial pursuit, prices should be set a level to fully recover costs and risk.
<ul style="list-style-type: none"> <li>Equity and Social Justice</li> </ul>	Fees may be discounted to a level below the cost of a service if it is a stated intention to subsidise the users because of equity or social objectives.

### GOODS & SERVICES TAX

The following schedule of fees and charges has been prepared using the best available information in relation to the GST impact on the fees and charges at the time of publication. However, there may be fees and charges for which council is not able to confirm the GST status.

Accordingly if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

## FEE JUSTIFICATIONS

The setting of Council's fees and charges has been justified utilising the following seven (7) pricing principles:

- Annual charges
- Fee for Service
- Cost Recovery
- Statute Limited
- Commercial Basis
- New Fee
- New Charge

Some fees and charges may be based on two (2) or more pricing principles. The principle used for each fee is included in the following schedule adjacent to each fee or charge.

Council has defined these categories as follows:

<b>PRICING PRINCIPLE</b>	<b>DESCRIPTION</b>
1. Annual Charges	This pricing principle relates to fees or charges which are charged on a once per annum basis. Their simple calculation and one-off nature allow the fee or charge to be raised annually.
2. Fee for Service (User Pays)	This principle is used where a specific individual cost can be isolated and charged to the user of the service. Here, the cost of the provision of the service is recovered from individual users.

<b><i>PRICING PRINCIPLE</i></b>	<b><i>DESCRIPTION</i></b>
3. Cost Recovery	Here, the fee or charge is set in order to recover Council's costs in the provision of the service. The costs or the provision the service must be able to be isolated to allow calculation. Fees or charges may be based on full or partial cost recovery dependent upon the nature of the fee or charge.
4. Statute Limited	These fees or charges are set by government regulation and thus the setting of these fees or charges is outside Council control.
5. Commercial Basis	This principle is applied to fees or charges whose setting may be affected by commercial or market factors. Here, Council considers market forces such as supply and demand and where the same or similar service is provided by private enterprise, the price charged by these private operators.
6. New Fee	These are new fees for the current year. They have not been raised or levied in previous years.
7. New Charge	These are new charges for the current year. They have not been raised or levied in previous years.

The following abbreviations are used throughout the schedule of fees and charges:

- Annual charges                      AN
- Fee for Service                      FS
- Cost Recovery                        CR
- Statute Limited                        SL
- Commercial Basis                      CB
- New Fee                                NF
- New Charge                            NC

# 2019/20 RATING STRUCTURE

## ORDINARY (GENERAL) SERVICES

**Proposed Rates for Increase of 2.7%**

**By virtue of section 494 of the Local Government Act, 1993, council is required to make and levy an ordinary rate for each year on all rateable land in its area.**

### **Residential**

Base amount charge - \$377.00 per rateable assessment

(35% of total yield)      (3% variation)

Ad Valorem Rate - \$0.006850 cents in the dollar based on the 2016 unimproved capital value of the property.

(65% total yield)      (3% variation)

### **Business**

Base amount charge - \$415.00 per rateable assessment

(15% of total yield)      (3% variation)

Ad Valorem Rate - \$0.009122 cents in the dollar based on the 2016 unimproved capital value of the property.

(85% total yield)      (3% variation)

### **Farmland**

Base amount charge - \$397.00 per rateable assessment

(14% of total yield)      (0% variation)

Ad Valorem Rate - \$0.008117 cents in the dollar based on the 2016 unimproved capital value of the property.

(86% total yield)      (6% variation)

### **Farmland – Irrigable Intensive**

Base amount charge - \$1,028.00 per rateable assessment

(27% of total yield)      (-2% variation)

Ad Valorem Rate - \$0.009256 cents in the dollar based on the 2016 unimproved capital value of the property.

(73% total yield)      (1% variation)

### **Example of Residential Ordinary rates for 2019/20**

(UCV (Unimproved Capital Land Value) x Ad Valorem Rate) + Base Rate  
 = (80,000 x \$0.006850) + \$377.00  
 = \$548.00 + \$377.00  
 = \$925.00

**WASTE MANAGEMENT SERVICES**

	2019/20 Fee (\$)	% Variation
<b>Domestic Waste Service Charge</b>		
240 Litre Bin Weekly Service	204.00 per annum	-28.2%
Domestic Capital Levy	107.00 per annum	296.3%
<b>Total Charge</b>	<b>311.00 per annum</b>	
	(5.98 per week)	
<b>Residential Vacant Charge</b>	<b>40.00 per annum</b>	2.6%
	(0.77 per week)	
<b>Domestic Recycling Service</b> (Subject to contractual rise/fall agreement)	<b>100.00 per annum</b>	-29.1%
	(1.92 per week)	
<b>Industrial/Commercial Waste Service Charge (as requested)</b>		
240 Litre Bin Weekly Service	520.00 per annum	0.0%
Commercial Capital Loan Charge	28.00 per annum	3.7%
<b>Total Charge</b>	<b>548.00 per annum</b>	
	(10.54 per week)	
660 Litre Bin Weekly Service	1369.00 per annum	0.0%
Commercial Capital Loan Charge	28.00 per annum	3.7%
<b>Total Charge</b>	<b>1397.00 per annum</b>	
	(26.87 per week)	
1100 Litre Bin Weekly Service	2284.00 per annum	0.0%
Commercial Capital Loan Charge	28.00 per annum	3.7%
<b>Total Charge</b>	<b>2312.00 per annum</b>	
	(44.46 per week)	
<b>Industrial/Commercial Recycling Service</b> (Subject to contractual rise/fall agreement)	<b>200.00 per annum</b>	-33.1%
	(3.85 per week)	

**STORMWATER MANAGEMENT SERVICE**

	2019/20 Fee (\$)	% Variation
<b>Stormwater Management Service Charge</b>		
Residential Premises – On Urban Land		
Strata Residential	12.50 per annum	0.0%
Strata Business	5.00 per annum	0.0%
Vacant	Exempt	
Other	25.00 per annum	0.0%
Commercial Premises–On Urban Land	25.00 per annum	0.0%

**2019/20 SEWER CHARGES**

	2018/19 Fee (\$)	2019/20 Fee (\$)	% Variation
<b>Residential Properties (Per Tenement)</b>			
-Existing Infrastructure & Operating Fee	599	617	3.0%
-Sewer Reclamation Plant Upgrade Levy	235	235	0.0%
<b>Total Fee</b>	<b>834</b>	<b>852</b>	
<b>Non Connected Residential Properties Within 75m Of Service</b>			
-Existing Infrastructure & Operating Fee	426	438	2.8%
-Sewer Reclamation Plant Upgrade Levy	231	231	0.0%
<b>Total Fee (Non Connected Residential)</b>	<b>657</b>	<b>669</b>	
<b>Non Residential Properties</b>	See below	See below	
Sewer charges for non-residentials for 2019/20 will be based on:-			
<ul style="list-style-type: none"> <li>• Water Consumption (C)</li> <li>• Sewer Discharge Factor (SDF)</li> <li>• Annual Access Charge-Includes Sewer Reclamation Plant Upgrade Levy (AC)</li> <li>• Sewerage Treatment Charge (STC)</li> <li>• Trade Waste Administration Charge - if applicable (TWAC)</li> <li>• Trade Waste Usage Charge - if applicable (TWUC)</li> <li>• Trade Waste Discharge Factor - if applicable (TWDF)</li> </ul>			
<b>Sewerage Access Annual Charge (Based on meter size)</b>			
	2018/19	2019/20	% Variation
<b>Meter Size</b>	<b>Access Charge (\$)</b>	<b>Access Charge (\$)</b>	
<b>20mm Water Meter Service</b>			
-Existing Infrastructure & Operating Fee	233	239	2.6%
-Sewer Reclamation Plant Upgrade Levy	235	235	0.0%
<b>Total Charge (20mm)</b>	<b>468</b>	<b>474</b>	
<b>25mm Water Meter Service</b>			
-Existing Infrastructure & Operating Fee	366	375	2.5%
-Sewer Reclamation Plant Upgrade Levy	261	261	0.0%
<b>Total Charge (25mm)</b>	<b>627</b>	<b>636</b>	
<b>32mm Water Meter Service</b>			
-Existing Infrastructure & Operating Fee	602	620	3.0%
-Sewer Reclamation Plant Upgrade Levy	415	415	0.0%
<b>Total Charge (32mm)</b>	<b>1,017</b>	<b>1,035</b>	
<b>40mm Water Meter Service</b>			
-Existing Infrastructure & Operating Fee	937	964	2.9%
-Sewer Reclamation Plant Upgrade Levy	635	635	0.0%
<b>Total Charge (40mm)</b>	<b>1,572</b>	<b>1,599</b>	

**2019/20 REVENUE POLICY GUIDELINES**

<b>50mm Water Meter Service</b>			
-Existing Infrastructure & Operating Fee	1464	1506	2.9%
-Sewer Reclamation Plant Upgrade Levy	966	966	0.0%
<b>Total Charge (50mm)</b>	<b>2,430</b>	<b>2,472</b>	
<b>80mm Water Meter Service</b>			
-Existing Infrastructure & Operating Fee	3746	3857	3.0%
-Sewer Reclamation Plant Upgrade Levy	2446	2446	0.0%
<b>Total Charge (80mm)</b>	<b>6,192</b>	<b>6,303</b>	
<b>100mm Water Meter Service</b>			
-Existing Infrastructure & Operating Fee	5855	6032	3.0%
-Sewer Reclamation Plant Upgrade Levy	3811	3811	0.0%
<b>Total Charge (100mm)</b>	<b>9,666</b>	<b>9,843</b>	
<b>150mm Water Meter Service</b>			
-Existing Infrastructure & Operating Fee	13171	13567	3.0%
-Sewer Reclamation Plant Upgrade Levy	8516	8516	0.0%
<b>Total Charge (150mm)</b>	<b>21,687</b>	<b>22,083</b>	
<b>200mm Water Meter Service</b>			
-Existing Infrastructure & Operating Fee	13171	13567	3.0%
-Sewer Reclamation Plant Upgrade Levy	8516	8516	0.0%
<b>Total Charge (200mm)</b>	<b>21,687</b>	<b>22,083</b>	
<b>CBD Area-Unmetered Services (Low)</b>			
-Existing Infrastructure & Operating Fee	595	613	3.0%
-Sewer Reclamation Plant Upgrade Levy	239	239	0.0%
<b>Total Charge (CBD Area-Low)</b>	<b>834</b>	<b>852</b>	
<b>CBD Area-Unmetered Services (Medium)</b>			
-Existing Infrastructure & Operating Fee	1506	1551	3.0%
-Sewer Reclamation Plant Upgrade Levy	414	414	0.0%
<b>Total Charge (CBD Area-Medium)</b>	<b>1,920</b>	<b>1,965</b>	
<b>CBD Area-Unmetered Services (High)</b>			
-Existing Infrastructure & Operating Fee	2712	2793	3.0%
-Sewer Reclamation Plant Upgrade Levy	633	633	0.0%
<b>Total Charge (CBD Area-High)</b>	<b>3,345</b>	<b>3,426</b>	
<b>Non Connected Non Residential Properties Within 75m Of Service</b>			
-Existing Infrastructure & Operating Fee	233	239	2.6%
-Sewer Reclamation Plant Upgrade Levy	235	235	0.0%
<b>Total Charge (Non Connected Non Res.)</b>	<b>468</b>	<b>474</b>	
<b>Sewerage Treatment Charge/kL</b>	1.62	1.65	1.9%
<b>Annual Trade Waste Administration</b>	<b>Charge (\$)</b>	<b>Charge (\$)</b>	
Category 1	99	105	6.1%
Category 2	192	198	3.1%
Category 3	504	516	2.4%
<b>Trade Waste Treatment Charge/kL</b>	1.33	1.36	2.3%

**Example Non-Residential Sewerage Charge for 2019/20****1. With No Trade Waste**

Assumptions:

- \*Water Consumption (C) = 500kl/annum
- \*Sewerage Discharge Factor (SDF) = 0.7
- \*20mm Water meter (AC) = \$474
- \*Sewerage Treatment Charge (STC) = \$1.65/kL

$$\begin{aligned}
 \text{Annual Bill} &= \text{AC} + (\text{C} \times \text{STC}) \times \text{SDF} \\
 &= \$474.00 + (500 \times 1.65) \times 0.7 \\
 &= \$474.00 + \$577.50 \\
 &= \$1,051.50
 \end{aligned}$$

**2. With Trade Waste (Complying Category 1)**

If the above example also had a trade waste discharge (of Category 1) with a:

- \*Trade Waste Discharge Factor (TWDF) = 0.5
- \*Trade Waste Administration Charge (TWAC) = \$105
- \*Trade Waste Usage Charge (TWUC) = \$1.36/kL

then the annual bill would be:-

$$\begin{aligned}
 \text{Annual Bill} &= \$1,051.50 + \text{TWAC} + (\text{C} \times \text{TWUC}) \times \text{TWDF} \\
 &= \$1,051.50 + \$105.00 + (500 \times 1.36) \times 0.5 \\
 &= \$1,051.50 + \$105.00 + \$340.00 \\
 &= \$1,496.50
 \end{aligned}$$

**3. With Trade Waste (Complying Category 2)**

If example number 1 also had a trade waste discharge (of Category 2) with a:

- \*Trade Waste Discharge Factor (TWDF) = 0.5
- \*Trade Waste Administration Charge (TWAC) = \$198
- \*Trade Waste Usage Charge (TWUC) = \$1.36/kL

then the annual bill would be:

$$\begin{aligned}
 \text{Annual Bill} &= \$1,051.50 + \text{TWAC} + (\text{C} \times \text{TWUC}) \times \text{TWDF} \\
 &= \$1,051.50 + \$198.00 + (500 \times 1.36) \times 0.5 \\
 &= \$1,051.50 + \$198.00 + \$340.00 \\
 &= \$1,589.50
 \end{aligned}$$

**4. Non-Compliance Category 2 Trade Waste Discharge**

If example number 1 is a non-complying Category 2 trade waste discharger with a:

\*Trade Waste Discharge Factor (TWDF) = 0.5

\*Trade Waste Administration Charge (TWAC) = \$198

\*Non-Compliance Charge (NCC) = \$9.70/kL

then the annual bill would be:

$$\begin{aligned}
 \text{Annual Bill} &= \$1,051.50 + \text{TWAC} + (\text{C} \times \text{NCC}) \times \text{TWDF} \\
 &= \$1,051.50 + \$198.00 + (500 \times 9.70) \times 0.5 \\
 &= \$1,051.50 + \$198.00 + \$2,425.00 \\
 &= \$3,674.50
 \end{aligned}$$

**Concurrence & Charging Categories for Liquid Trade Waste Dischargers**

<b>Business Types</b>	<b>Concurrence Category</b>	<b>Charging Category</b>
Animal Wash, Kennels	A	1
B&B / Hostel / Boarding	A	2
B&B / Hostel / Boarding + Laundry	A	2
B&B / Hostel / Boarding + Serving Evening Meal	A	2
Bakery	A	2
Beautician	Exemption	1
Bus / Coach Depot	B	2
Butcher (retail)	A	2
Café	A	2
Cakes/ Patisserie	A	2
Car / Truck Dealership (with mechanical workshop)	B	2
Car / Truck Detailing (automatic and self wash)	B	2
Car Detailing (Hand)	A	2
Caravan Park (no kitchen)	A	1
Caravan Park (with kitchen)	A	2
Caravan Park (with waste dump)	S	2
Chicken/Poultry Shop (includes BBQ)	A	2
Commercial Caterer	A	2
Commercial Swimming Pool	A	2
Community Hall (with hot food)	A	2
Community Hall (no hot food)	Exemption	1
Crafts Activities (<200L/day)	A	1
Crafts Activities (>200L/day)	A	2
Day Care Centre	A	2
Day Care Centre (no food)	A	1
Delicatessen (with hot food)	A	2
Dental Surgery (no X-ray) plus plaster casts	A	1
Dental Surgery (with X-ray)	A	2
Doctor's Surgery (no X-ray) plus plaster casts	A	1
Doctor's Surgery (with X-ray)	A	2
Drink Manufacturer / Factory	C	3
Equipment Hire-depending on what is for hire	A or B	2
Fast Food Outlet	A	2

**2019/20 REVENUE POLICY GUIDELINES**

<b>Business Types</b>	<b>Concurrency Category</b>	<b>Charging Category</b>
Florist	Exemption	1
Food Processing Plant or Factory	C	3
Fresh Fish Outlet	A	2
Fruit & Vegetable Shop (retail)	A	2
Fruit Packing Shed	A	2
Function Centre	A	2
Funeral Parlour	A	1
Glass Cutting	B	2
Hairdresser	Exemption	1
Hospital	B	2
Hotel / Club (with food)	A	2
Hotel / Club (no food)	A	2
Industrial Waste Treatment	C	3
Jewellery Shop (retail only)	Exemption	1
Jewellery Shop (with manufacturing)	A	2
Joinery / Furniture	C	3
Juice Bar	A	2
KFC / Red Rooster etc.	A	2
Laboratory (autopsy, dental, photographic, tertiary institution)	B	2
Laboratory (large)	C	3
Laundry / Dry Cleaning	A	2
Mechanical Workshop	A	2
Metalworks / Sheet Metal Fabrication	C	3
Mobile Cleaning (eg. Bins)	A	1
Motel	A	2
Motel + Laundry	A	2
Motel + Restaurant	A	2
Nursing Home	A	2
Optical Service (medical, educational)	B	2
Optical Service (retail)	A	1
Panel Beating	B	2
Pet Shop (retail)	A	1
Photographic (tray / manual)	A	1
Pizza Shop	A	2
Poultry Abattoir	C	3
Printing (screen)	B	2
Production Facility (large)	C	3
Restaurant	A	2
Saleyards	C	3
School	A	2
Service Station (covered fore court)	B	2
Shopping Complex	B	2
Sports Club / Kiosk	A	2
Stone Working	A	2
Supermarket	A	2
Take Away Food Shop	A	2
Tertiary Institution (TAFE)	B	2
Transport Depot / Terminal	B	2
Veterinary (with x-ray)	A	2

**Sewer Discharge Factors (SDF) and Trade Waste Discharge Factors (TWDF)**

<b>Code</b>	<b>Description</b>	<b>SDF (%)</b>	<b>TWDF (%)</b>
2/1	2% Sewerage / 1% Trade Waste	2	1
25/0	25% Sewerage / 0% Trade Waste	25	0
5/0	5% Sewerage / 0% Trade Waste	5	0
15/0	15% Sewerage / 0% Trade Waste	15	0
30/10	30% Sewerage / 10% Trade Waste	30	10
35/0	35% Sewerage / 0% Trade Waste	35	0
50/0	50% Sewerage / 0% Trade Waste	50	0
55/10	55% Sewerage / 10% Trade Waste	55	10
60/40	60% Sewerage / 40% Trade Waste	60	40
60/60	60% Sewerage / 60% Trade Waste	60	60
70/0	70% Sewerage / 0% Trade Waste	70	0
75/15	75% Sewerage / 15% Trade Waste	75	15
80/50	80% Sewerage / 50% Trade Waste	80	50
80/70	80% Sewerage / 70% Trade Waste	80	70
85/25	85% Sewerage / 25% Trade Waste	85	25
85/35	85% Sewerage / 35% Trade Waste	85	35
95/*	Category 2 Awaiting Inspection	95	*
95/0	95% Sewerage / 0% Trade Waste	95	0
95/70	95% Sewerage / 70% Trade Waste	95	70
95/90	95% Sewerage / 90% Trade Waste	95	90
100/30	100% Sewerage / 30% Trade Waste	100	30
0/0	0% Sewerage / 0% Trade Waste	0	0

\* Category 2 awaiting inspection

**2019/20 WATER CHARGES****Potable Water**

Two part tariff comprising Access Fee based on Meter Size (see below)  
plus Consumption charge of step 1 (0-200 kL) & step 2 (> 200 kL)

Consumption Charge	2018/19 Charge / kL (\$)	2019/20 Charge / kL (\$)	% Variation
0-200 kL	0.72	0.72	0.0%
> 200 kL	1.41	1.43	1.4%
Crisis Accommodation Charge-one rate for entire consumption	0.72	0.72	0.0%

Meter Size	2018/19 Access Fee (\$)	2019/20 Access Fee (\$)	% Variation
20 mm	138	138	0.0%
25 mm	216	216	0.0%
32 mm	348	348	0.0%
40 mm	546	546	0.0%
50 mm	852	852	0.0%
80 mm	2175	2175	0.0%
100 mm	3399	3399	0.0%
150 mm	7650	7650	0.0%
200 mm	7650	7650	0.0%
Strata Neighbourhood Unmetered Property	276	276	0.0%
Yenda Dual	138	138	0.0%
CBD (C1)	216	216	0.0%
CBD (C2)	486	486	0.0%
CBD (C3)	909	909	0.0%
	2907	2907	0.0%

**Raw Water**

Two part tariff comprising Access Fee based on Meter Size (see above)  
plus Consumption Charge (from zero usage)

Consumption Charge	2018/19 Charge / kL (\$)	2019/20 Charge / kL (\$)	% Variation
	0.37	0.37	0.0%

**Standpipe**

Charges for the taking of water from designated standpipes at Griffith (Oakes Rd) and Yenda (Mirrool Ave) are:

Standpipe (metered) potable – per kilolitre	\$2.50
Standpipe (metered) non potable – per kilolitre	\$0.90

**Nature Strips**

The rebate for an additional 100kL of free water for publicly accessible nature strips or reserves will be available for the 2019/20 financial year.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 01 ADMINISTRATION  
 Engineering & Works

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Map Sales - Standard Wall Maps</b> (LGA, City & Village Maps)	35.00	36.00	CR	N	011853.0521.614	206
<b>Custom Request Maps (labour per hour) *</b>	88.00	90.00	CR	N	011853.0521.614	206
<b>Sale of Aerial Data</b>	<b>Negotiated Charge</b>	<b>Negotiated Charge</b>	CR	N	011853.0521.614	206
<b>Sale of Drone Data</b>	<b>Negotiated Charge</b>	<b>Negotiated Charge</b>	CR	N	011853.0521.614	206
<b>Sale of Spatial Data</b>	<b>Negotiated Charge</b>	<b>Negotiated Charge</b>	CR	N	011853.0521.614	206
<b>GIS Maps Printing - Colour **</b>						
- A0 (1189mm x 841mm)	78.00	79.00	CR	N	011853.0521.614	206
- A1 (841mm x 594mm)	68.00	69.00	CR	N	011853.0521.614	206
- A2 (594mm x 420mm)	48.00	49.00	CR	N	011853.0521.614	206
- A3 (420mm x 297mm)	37.00	38.00	CR	N	011853.0521.614	206
- A4 (297mm x 210mm)	21.00	21.00	CR	N	011853.0521.614	206
<b>Plans Printing - Colour</b>						
- A0 (1189mm x 841mm)	52.00	53.00	CR	N	011853.0521.614	206
- A1 (841mm x 594mm)	35.00	36.00	CR	N	011853.0521.614	206
- A2 (594mm x 420mm)	29.00	30.00	CR	N	011853.0521.614	206
- A3 (420mm x 297mm)	20.00	20.00	CR	N	011853.0521.614	206
<b>GIS Maps Printing - Black &amp; White (with minimal colour component)</b>						
- A0 (1189mm x 841mm)	35.00	36.00	CR	N	011853.0521.614	206
- A1 (841mm x 594mm)	24.00	24.00	CR	N	011853.0521.614	206
- A2 (594mm x 420mm)	16.00	16.00	CR	N	011853.0521.614	206
- A3 (420mm x 297mm)	11.00	11.00	CR	N	011853.0521.614	206
- A4 (297mm x 210mm)	7.50	8.00	CR	N	011853.0521.614	206
<b>Search/Compilation Fees (per hour)</b>	88.00	90.00	CB	N	011207.0521.614	175
<b>Copying of Plans - Black &amp; White</b>						
- A1 (841mm x 594mm)	17.00	17.00	CR	N	071111.0521.899	38
- A2 (594mm x 420mm)	14.00	14.00	CR	N	071111.0521.899	38
- A3 (420mm x 297mm)	10.00	10.00	CR	N	071111.0521.899	38
- A0 (1189mm x 841mm)	26.00	26.00	CR	N	071111.0521.899	38
<b>Reduction of Plans - Black &amp; White</b>						
- From A2 to A3/A4	10.00	10.00	CR	N	071111.0521.899	38
- From A1 to A3/A4	10.00	10.00	CR	N	071111.0521.899	38
- From B1 to A3/A4	10.00	10.00	CR	N	071111.0521.899	38
- From A0 To A3/A4	10.00	10.00	CR	N	071111.0521.899	38
<b>Scan &amp; Save Plans to USB, CD or Email (per sheet scanned)</b>	3.50	4.00	CR	N	071111.0521.899	38

\* Where more than 10-15 minutes are required to compile map.

\*\* Majority of map must be colour

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 01 ADMINISTRATION  
 Corporate Support Services

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Rate Status Report</b> (Hard Copy, CD-ROM, Diskette)	325.00	325.00	CB	N	111108.0521.880	176
<b>Property Transfers Listings</b>						
- Annual	355.00	355.00	CB	N	111108.0521.880	176
- Monthly	70.00	70.00	CB	N	111108.0521.880	176
- E-mail (annual)	355.00	355.00	CB	N	111108.0521.880	176
- E-mail (monthly)	70.00	70.00	CB	N	111108.0521.880	176
<b>Interest on Overdue Rates and Charges</b> (In accordance with Section 566 of the Local Government Act, 1993)	7.5%	7.5%	SL	N	111105.0511.650	Control A/C
<b>Merchant Fees</b>	N/A	N/A				
<b>Search Fees (per hour) When Staff Research Information for Outside Firms</b>	88.00	90.00	CB	N	011207.0521.614	175
<b>Copy of Council Rate Notice (on Base Stock)</b>						
- Official Coloured Copy	15.00	15.00	CR	N	111108.0521.880	176
- Black & White Copy	7.00	7.00	CR	N	111108.0521.880	176
<b>Certificates Under Section 603</b>	80.00	85.00	SL	N	011302.0521.557	4
<b>Urgency Fee - Certificate to be Available Within 24 hrs (additional)</b>	84.00	84.00	CB	N	011302.0521.557	6
<b>Certificates Under Section 88G Conveyancing Act</b>	62.00	62.00	SL	N		
<b>Urgency Fee - Certificate to be Available Within 24 hrs (additional)</b>	118.00	120.00	CB	N		
<b>CCTV Footage Recovery Fees (by subpoena)</b>						
- 0 to 2 Hours of total footage extracted	115.00 (minimum)	120.00 (minimum)	CR	N	011510.0521.614	621
- For every hour thereafter	90.00/hour	95.00/hour	CR	N	011510.0521.614	621

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 01 ADMINISTRATION  
 Corporate Support Services cont.

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Water Meter Reading</b>	110.00	110.00	CR	N	141118.0521.612	211
<b>Urgency Fee (available within 24 hours additional)</b>	130.00	140.00	CR	N	141118.0521.612	211
<b>Public Information</b> Schedule 1 Government Information (Public Access) Regulation 2009	Free of Charge	Free of Charge			-	-
<b>Printing of Document</b> (If copies of documents are required, copying fee payable in accordance with Council's Revenue Policy)						
<b>Photocopying/Printing (per A4 page) - Black &amp; White</b> (First A4 Black & White Page Free)	1.00	1.00	FS	Y	011203.0521.614	178
<b>Printing (per A4 page) - Colour</b>	1.50	1.50	FS	Y	011203.0521.614	178
<b>Photocopying/Printing (per A3 page) - Black &amp; White</b>	1.70	1.70	FS	Y	011203.0521.614	178
<b>Printing (per A3 page) - Colour</b>	3.70	3.80	FS	Y	011203.0521.614	178
<b>Facsimile - Local (per A4 page)</b>	2.70	2.75	FS	Y	011203.0521.614	178
<b>Facsimile - STD (per A4 page)</b>	2.70	2.75	FS	Y	011203.0521.614	178
Note: Refer Development Assessment Section for photocopying fees relating to Planning documents.						
<b>Business Papers Paper Copy-Annual (available free-council's web page)</b>	457.00	466.00	CR	N	011202.0521.614	133
<b>Archived Business Paper (per copy)</b>	35.00	35.00	CR	N	011202.0521.614	133
<b>Business Paper - CD Rom (annual)</b>	357.00	364.00	CR	N	011202.0521.614	133
<b>Copy of Council Meeting (CD)</b>	35.00	35.00	FS	N	011202.0521.614	133
<b>Annual Report Paper Copy (available free on council's web page)</b>	72.00	73.00	CR	N	011202.0521.614	133
<b>Annual Operational Plan/4 Year Delivery Plan</b>	72.00	73.00	CR	N	011207.0521.614	294
<b>(available free on council's web page)</b>			CR	N	011207.0521.614	294
<b>Long Term (10 years) Financial Plan (available free-council's web page)</b>	72.00	73.00	CR	N	011207.0521.614	294
<b>Tender Document Fee (As required)</b>						
- Quotation	108.00	110.00	CR	N	131134 or 141151	354 or 355
- Tender	181.00	184.00	CR	N	131134 or 141151	354 or 355
- Tender (large or including plans)	341.00	347.00	CR	N	131134 or 141151	354 or 355
<b>Search/Compilation Fees (per hour)</b>	88.00	90.00	CB	N	071111.0521.899	38
<b>Scan &amp; Save Plans to USB, CD or Email (per sheet scanned)</b>	3.50	4.00	CR	N	071111.0521.899	38

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 01 ADMINISTRATION  
 Corporate Support Services cont.

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Binding</b> (cost per bound document)	25.50	26.00	FS	Y	011203.0521.614	178
<b>Government Information (Public Access) Act 2009</b>  - Application Fee per application for requests GIPA Act 2009	As advised by the Office of the Information Commissioner	As advised by the Office of the Information Commissioner	SL	N	011202.0521.614	172
<b>Processing Fees Under the GIPA Act 2009</b>  - Personal Information (per hour-after first 20 hours)	As advised by the Office of the Information Commissioner	As advised by the Office of the Information Commissioner	SL	N	011202.0521.614	172
- Non-personal Information (per hour)	As advised by the Office of the Information Commissioner	As advised by the Office of the Information Commissioner	SL	N	011202.0521.614	172
<b>Dishonoured Cheque Administration Fee (Includes Bank Fees)</b>	30.00	30.00	CR	N	011207.0521.614	10
<b>Property Lease Administration Fee</b> (Renewals/alterations/legal assistance/advertising re execution of documents)	401.00	450.00	FS	Y	051110.0521.614	40
<b>Permanent Road Closure</b> - Application Fee	Actual Costs	2,000.00	CR	Y		
- Additional Costs-Survey, valuation, advertising, legal fees & cost of land	Actual Costs	Actual Costs	CR	Y		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 02 PUBLIC ORDER & SAFETY  
 Animal Control

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Impounding Fees</b>						
<b>Animals</b>						
<b>Livestock</b>						
- Animals 1-20 (per head)	55.00/day	57.00/day	FS	N	021206.0521.557	64
- Animals thereafter (per head)	30.00/day	31.00/day	FS	N	021206.0521.557	64
- Domestic Pets - Dogs or cats (excluding feral): 1st day impound	55.00/day	57.00/day	FS	N	021203.0521.557	61
- Subsequent impounding of the same animals within a twelve month period	double to initial impounding charge	double to initial impounding charge	FS	N	021203.0521.557	61
- Impoundment of an attacking dog in serious attack	500.00	515.00	FS	N	021203.0521.557	61
- Additional impounding fee for attacking dog	100/day	103/day	FS	N	021203.0521.557	61
<b>Impounding Penalty</b>						
In addition to the impounding infringement notice may be issued according to the seriousness of the situation or subsequent repetition of impounding involving the same animal or owner of appliance/article/animal These charges are:						
- Abandon animal in public place (impounding)	As Gazetted	As Gazetted	SL	N	021203.0521.557	61
- Animal not under effective control	As Gazetted	As Gazetted	SL	N	021203.0521.557	61
- Veterinary Charges (costs actually incurred in providing treatment)	Actual Costs	Actual Costs	CR	N	021203.0521.557	61
- Trespass Charge - the charge above for impounding may be levied as a trespass charge and additional expense may be applied for damages to property, crops or garden	Actual Costs	Actual Costs	CR	N	021203.0521.557	61
- Driving/Transportation Charges	Actual Costs	Actual Costs	CR	N	021203.0521.557	61
- Ranger - Per Ranger (eg: stock, pollution etc)	210.00/hour	216.00/hour	CR	N	021203.0521.557	61

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 02 PUBLIC ORDER & SAFETY  
 Animal Control

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Maintenance or Storage Charge</b>						
- Livestock (impounding)	55.00/day	57.00/day	CR	N	021206.0521.557	64
- Pets - Dog or Cat (impounding)	30.00/day	31.00/day	CR	N	021203.0521.557	61
<b>Notification Costs</b>						
- Where owner known	Actual Costs	Actual Costs	CR	N	021201.0521.899	68
- Where owner unknown	Actual Costs	Actual Costs	CR	N	021201.0521.899	68
- Advertisement cost	Actual Costs	Actual Costs	CR	N	021201.0521.899	68
<b>Destruction/Removal of Stock</b>						
- Sheep	Actual Costs	Actual Costs	CR	N	021201.0521.899	68
- Cattle	Actual Costs	Actual Costs	CR	N	021201.0521.899	68
<b>Lifetime Dog and Cat Registration</b>						
- Entire animal	As Gazetted	As Gazetted	SL	N	009153.0998.943	8
- Desexed animal	As Gazetted	As Gazetted	SL	N	009153.0998.943	8
- Desexed animal sold by eligible pound	As Gazetted	As Gazetted	SL	N	009153.0998.943	8
- Pensioner rate (desexed animal)	As Gazetted	As Gazetted	SL	N	009153.0998.943	8
- Registered breeder (entire or desexed pet)	As Gazetted	As Gazetted	SL	N	009153.0998.943	8
- Trained Assistance Animals	As Gazetted	As Gazetted	SL	N	009153.0998.943	8
- Farm Working Dogs	As Gazetted	As Gazetted	SL	N	009153.0998.943	8
<b>Micro Chipping Fee</b>						
- Micro chipping of animals by Council's Ranger	20.00	21.00	CR	Y	021208.0521.614	9
- Litter of pups (3 or more)	15.00/pup	16.00/pup	CR	Y	021208.0521.614	9
- Registered Rescue Groups (complying with clause 16d)	15.00	16.00	CR	Y	021208.0521.614	9
<b>Cat Trap Hire</b>						
- Deposit (bond)	65.00	67.00	CR	N	Trust A/C	50
- Hire (per week)	30.00	31.00	CR	Y	021201.0521.899	68
- Destruction (per animal)	70.00	72.00	CR	N	021201.0521.899	501
<b>General Euthanasia &amp; Disposal (per animal)</b>	70.00	72.00	CR	N	021201.0521.899	501
<b>Parvovirus Vaccine</b>	15.00	16.00	CR	N	021201.0521.899	501
<b>Boarding Fee After 3 Days Grace</b>	3.00 per day	3.00 per day	CR	N	021201.0521.899	501

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 02 PUBLIC ORDER & SAFETY  
 Other

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Petrol Pumps, Oil Storage Units, etc, on Public Places</b> (Section 611-Local Government Act 1993)						
<b>Application</b>	202.00	208.00	CR	N	081121.0531.860	501
<b>Annual Fee</b>						
- Single pump or unit	121.00	125.00	AN	N	081121.0531.860	501
- Dual pump or unit	170.00	175.00	AN	N	081121.0531.860	501
<b>Shopping Trolleys</b>						
- Conveyance (per trolley)	76.00	78.00	SL	N	021401.0521.855	501
- Storage (per day)	10.00	11.00	SL	N	021401.0521.855	501
<b>Motor Vehicles</b>						
- Conveyance (per motor vehicle)	325.00	335.00	SL	N	021401.0521.855	501
- Storage (per day)	12.00	13.00	SL	N	021401.0521.855	501
<b>Miscellaneous Small Articles</b>						
- Conveyance (per article)	46.00	47.00	SL	N	021401.0521.855	501
- Storage (per day)	8.00	9.00	SL	N	021401.0521.855	501
<b>Miscellaneous Large Articles</b>						
- Conveyance (per article)	90.00	93.00	SL	N	021401.0521.855	501
- Storage (per day)	10.00	11.00	SL	N	021401.0521.855	501
<b>Administration Fee</b>	41.00	42.00	FS	N	021401.0521.855	501
<b>Advertising Structures (Removal) - per structure</b>						
- Sandwich Board	285.00	285.00	SL	N	021401.0521.855	501
- Other Advertising Structures	372.00 + cost of removal	372.00 + cost of removal	SL	N	021401.0521.855	501
<b>Notification Costs (Removal)</b>						
- Where owner known	36.00	37.00	SL	N		
- Advertisement Cost	105.00	108.00	SL	N		
<b>Parking Infringements</b>	As Gazetted	As Gazetted	SL	N	021404.0521.850	501
<b>Parking Infringements</b> - Private Parking area where agreement has been made with Council	As Gazetted	As Gazetted	SL	N	021404.0521.850	501

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 03 HEALTH  
 Administration & Inspection

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Public Health</b>						
<b>Public Pool/Spa (excludes motels, hotels, schools)</b>						
- First Swimming Pool/Spa (inspection & sample)	245.00	252.00	FS	N	031105.0521.557	625
- Each additional Swimming Pool/Spa (inspection & sample)	168.00	173.00	FS	N	031105.0521.557	625
- Swimming Pool/Spa (inspection with no sample)	-	173.00	NF/FS	N	031105.0521.557	625
- Sample (non-compliance)	258.00	265.00	FS	N	031105.0521.557	625
<b>Semi-Public Pool/Spa (includes motels, hotels, schools)</b>						
- First Swimming Pool/Spa (inspection & sample) - Excludes schools	100.00	103.00	FS	N	031105.0521.557	625
- Second Swimming Pool/Spa (inspection) - Satisfactory	N/C	N/C				
- Second & there-after Swimming Pool/Spa (inspection & sample) (Non Compliant)	258.00	265.00	FS	N	031105.0521.557	625
<b>Inspection - Public Water Supply</b>	168.00 per inspection plus actual sampling analysis cost	173.00 per inspection plus actual sampling analysis cost	FS	N	031105.0521.557	625
<b>Inspection - Water Carters</b>	168.00 per inspection plus actual sampling analysis cost	173.00 per inspection plus actual sampling analysis cost	FS	N	031123.0521.557	619
<b>Inspections - Legionella</b>						
- First Cooling tower, warm water systems & hot water systems (inspection & sample) #	245.00	252.00	FS	N	031105.0521.557	625
- Each additional tower (inspection & sample) #	100.00	103.00	FS	N	031105.0521.557	625
- Sample (non-compliance) #	258.00	265.00	FS	N	031105.0521.557	625
- Review of Risk Management Plans	50.00 per hour	52.00 per hour	CR	N	031105.0521.557	625
<b>Inspections - Biosecurity Weeds</b>						
- Urban Fees (per assessment)	243.00	250.00	FS	N	031205.0521.899	99
- Rural Fees (per assessment)	413.00	425.00	FS	N	031205.0521.899	99
<b>Water Sampling Analysis</b>						
<b>Pool Water Microbiology</b> (total Plate Count, Faecal Coliforms, Pseudomonas Aeruginosa)	359.00 first sample & 162.00 each additional sample thereafter	370.00 first sample & 167.00 each additional sample thereafter	FS	N	031124.0521.614	89
<b>Water Microbiology</b> (total Coliforms, Faecal Coliforms, E.coli, Total Nitrogen, Suspended Solids, pH, Electrical Conductivity)	330.00 first sample & 173.00 each additional sample thereafter	340.00 first sample & 178.00 each additional sample thereafter	FS	N	031124.0521.614	89
<b>Rainwater Tanks</b> (total Coliforms, E.coli, pH, Electrical Conductivity, Calcium, Magnesium, Iron, Copper, Lead, Zinc)	325.00 first sample & 173.00 each additional sample thereafter	335.00 first sample & 178.00 each additional sample thereafter	FS	N	031124.0521.614	89
<b>House &amp; Garden Bore Water</b> (total Coliforms, E.coli, Electrical Conductivity, Calcium, Magnesium, Iron, Manganese, Arsenic, pH, Sodium, Sulphate, Nitrate, Fluoride, Chloride)	385.00 first sample & 234.00 each additional sample thereafter	397.00 first sample & 241.00 each additional sample thereafter	FS	N	031124.0521.614	89
<b>Other Water Sample Analysis</b>	Actual Cost	Actual Cost	FS	N	031124.0521.614	89

# If samples done simultaneously with the contractor differ in outcome, re-sampling will be charged as actual costs relating to laboratory tests.  
 Normal inspection fees will not be charged as indicated above.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 03 HEALTH  
 Administration & Inspection

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	CHARGE NUMBER	RECEIPT TYPE
<b>Sewerage Management Facility</b>						
<b>Application for Approval to Install or Construct an Onsite Sewerage Management Facility</b> (Includes initial licence to operate the facility and an inspection)	384.00	396.00	CR	N	071106.0521.557	45
<b>Application for Approval to Alter or Add to an Existing Onsite Sewerage Management Facility (Includes an inspection)</b> Note: Alterations to an existing tank include:- - The disposal system (eg. absorption trench or irrigation area) is being relocated or replaced; or - The septic tank is being relocated or upgraded; or - Additional plumbing fixtures are being added to the system; or - Bedrooms are being added to the dwelling that will increase the daily wastewater flow to the system; or - The existing septic system is malfunctioning and is being repaired	184.00	190.00	CR	N	071106.0521.557	45
<b>Application for approval to operate an onsite Sewerage Management Facility (Includes an inspection)</b> Note: The approval to operate is required according to the risk category of the septic system	62.00	64.00	CR	N	071106.0521.557	45
<b>Re-inspection of Outstanding Matters for Approval to Operate an Onsite Sewerage Management System</b>	130.00 per hour or part thereof (minimum half hour)	134.00 per hour or part thereof (minimum half hour)	FS	N	071106.0521.557	45
<b>Additional Operational Inspection (per hour)</b>  Note: Operating an onsite Sewerage Management Facility without an approval, or operating the facility otherwise than in accordance with an approval, is guilty of an offence	130.00 per hour or part thereof (minimum half hour)	134.00 per hour or part thereof (minimum half hour)	FS	N	071106.0521.557	45
<b>Inspections:</b> - Boarding House - Hairdresser/Beauty Salon/Skin Penetration	279.00/inspection 127.00/inspection	287.00/inspection 131.00/inspection	FS FS	N N	031105.0521.557 031105.0521.557	625 625
<b>Pollution Control:</b> - Prevention Notice - (s.95, PoEO) - Clean Up Notice - (s.91, PoEO)	As Gazetted As Gazetted	As Gazetted As Gazetted	SL SL	N N		
<b>Compliance Cost Notice (s.104, PoEO)</b>	Actual Cost, min \$218.00 (min 1 hour)	Actual Cost, min \$225.00 (min 1 hour)	CR	N		
<b>Inspection of Register (s.309 PoEO)</b>	19.00	20.00	FS	N		
<b>Copy of Register (s.309 PoEO)</b>	24.00	25.00	FS	N		
<b>Inspection of Premises (s.608 LGA)</b> - per hour, pro rata - minimum	174.00 98.00	179.00 101.00	CR CR	Y Y		
Note: All inspections require 24 hour notice. Late notice inspection may be permitted subject to availability of Staff and also upfront payment of 50% surcharge per inspection						

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 03 HEALTH  
 Food Control

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Inspections - Food Premises</b>						
- Low Risk Premises - Pre Package (per hour or part there of) #	179.00	184.00	FS	N		
- Medium Risk Premises (1 annual inspection) #	179.00	184.00	FS	N		
- High Risk Premises (2 annual inspection) #	285.00	293.00	FS	N		
- Administration Charge (s12 Food Regulation 2000)	29.00/per inspection	30.00/per inspection	FS	N		
- Category C Food Premises #	179.00/hour or part thereof	184.00/hour or part thereof	FS	N		
- Not For Profit premises (2 annual inspections)	179.00	184.00	FS	N		
- Additional inspection	179.00/hour or part thereof	184.00/hour or part thereof	FS	N		
- Temporary & special events that include food stalls - levied on event organiser (excludes not for profit organisations)	179.00/hour or part thereof	184.00/hour or part thereof	FS	N		
- Temporary & special events that include food stalls - levied on event organiser (not for profit organisations)	83.00/per hour of part thereof	85.00/per hour of part thereof	FS	N		
<b>Food School</b>	Cost plus 20%	Cost plus 20%	CR	N		
# Low Risk, Medium & High Risk and Category C Food Premises, Classified by NSW Food Authority.						
<b>Hoarding</b>						
- not exceeding 12m <sup>2</sup>	161.00/month	166.00	AN	N	071111.0038.614	608
- exceeding 12m <sup>2</sup>	161.00 + 6.00 per additional m <sup>2</sup> > 12m <sup>2</sup>	166.00 + 6.50 per additional m <sup>2</sup> > 12m <sup>2</sup>	AN	N	071111.0038.614	608
<b>Amusement Device</b>						
(excludes Council endorsed events/festival & Griffith Show)						
- Approval to Operate	71.00 + 55.00/machine	73.00 + 57.00/machine	FS	N		
- Renewal licence per machine (per annum)	49.00 + 6.00/machine	50.00 + 6.00/machine	FS	N		
<b>Vending Vehicle</b>						
- Approval to Operate (note: fee will be a pro rata amount based on date of application in respect to end of financial year)	403.00/vehicle	415.00/vehicle	SL	N	031123.0521.557	617
<b>Annual Approval (includes 1 inspection)</b> (note: fee will be a pro rata amount based on date of approval in respect to end of financial year)	179.00/vehicle	184.00/vehicle	AN	N	031123.0521.557	618
<b>Inspection</b>	179.00/hour or part thereof	184.00/hour or part thereof	FS	N	031123.0521.557	618
<b>Health Administration</b>						
- Operate undertakers business/mortuary	285.00	285.00	CR	N		
- Inspections - Undertaker's Business	179.00/inspection	184.00/inspection	FS	N		
- Inspections - Mortuary	179.00/inspection	184.00/inspection	FS	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 04 COMMUNITY SERVICES & EDUCATION  
 Other Community Services

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>SENIOR CITIZENS HALL - HIRE RATES</b>						
<b>Regular User Groups (Hirers using the Centre more than 4 times per year)</b>						
<b>- Regular User Groups</b>						
- up to six (6) hours	49.00	50.00	CR	Y	041102.0521.860	82
- over six (6) hours	-	<b>Additional 50% of the original fee</b>	NC/CR	Y	041102.0521.860	82
<b>- Senior Community Regular User Groups</b>						
- up to six (6) hours	16.00	17.00	CR	Y	041102.0521.860	82
- over six (6) hours	-	<b>Additional 50% of the original fee</b>	NC/CR	Y	041102.0521.860	82
<b>Casual Hires</b>						
<b>Community Groups</b>						
- Hire Fee (per session)	115.00	119.00	FS	Y	041102.0521.860	82
- Bond (refund if left in clean & tidy condition)	170.00	180.00	FS	Y	041102.0521.860	82
- Cleaning Fee (if required)	60.00/hour	65.00/hour	FS	Y	041102.0521.860	82
<b>Public Meetings/Seminars</b>						
- Hire Fee (per hour)	60.00/hour	62.00/hour	FS	Y	041102.0521.860	82
- Bond (refunded if left in a clean and tidy condition)	Nil	Nil	CR	N	009054.0998.943	132
- Cleaning Fee (if required per hour)	Nil	65.00/hour	CR	Y	041102.0521.860	82
<b>Private Bookings</b>						
- Hire Fee	260.00	270.00	CB	Y	041102.0521.860	82
- Bond (refunded if left in a clean and tidy condition)	300.00	320.00	CR	N	009054.0998.943	132
- Cleaning Fee (Hirer given choice, if cleaner is to be engaged)	60.00/hour	65.00/hour	CR	Y	041102.0521.860	82
- Bond (18th & 21st birthday parties)	520.00	540.00	CR	N	009054.0998.943	132
- Security Officer to close 18th & 21st Birthday parties if necessary	<b>Hirer to arrange at own discretion</b>	<b>Hirer to arrange at own discretion</b>	FS	Y	041102.0521.860	82
<b>BBQ Hire</b>						
- Hire Fee	10.00	11.00	CR	Y	041102.0521.860	82
- Replacement of Key	<b>At Cost</b>	<b>At Cost</b>	CR	Y	041102.0521.860	82
<b>Note: An additional fee of \$25.00 will be charged if chairs are not stacked in a tidy and safe manner.</b>						

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Development

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Development Application</b> (Fees as determined under Part 15 Division 1 - Fees & Charges of the Environmental Planning and Assessment Regulation 2000) If two or more fees are applicable	<b>The sum of those fees</b>	<b>The sum of those fees</b>	SL	N		
For each development application > \$50,000 referred to in the below table a fee is remitted to the Dept. of Planning & Infrastructure	<b>0.64 per \$1,000</b>	<b>0.064% per \$1,000</b>	SL	N		
Development involving the erection of a building, the carrying out of work or the demolition of a work or a building, and having an estimated cost within the range specified in the Table below-excluding dwellings value \$100,000 or less	<b>See Table Below</b>	<b>See Table Below</b>				
<b>Table - Estimated Cost</b>						
<b>Up to \$5,000</b>	<b>110.00</b>	<b>110.00</b>	SL	N		
<b>\$5,001 - \$50,000</b>	<b>170.00 +</b>	<b>170.00 +</b>	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	<b>3.00</b>	<b>3.00</b>	SL	N		
<b>\$50,001 - \$250,000</b>	<b>352.00 +</b>	<b>352.00 +</b>	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	<b>3.64</b>	<b>3.64</b>	SL	N		
<b>\$250,001 - \$500,000</b>	<b>1160.00 +</b>	<b>1160.00 +</b>	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	<b>2.34</b>	<b>2.34</b>	SL	N		
<b>\$500,001 - \$1,000,000</b>	<b>1745.00 +</b>	<b>1745.00 +</b>	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	<b>1.64</b>	<b>1.64</b>	SL	N		
<b>\$1,000,001 - \$10,000,000</b>	<b>2615.00 +</b>	<b>2615.00 +</b>	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	<b>1.44</b>	<b>1.44</b>	SL	N		
<b>More than \$10,000,000</b>	<b>15875.00 +</b>	<b>15875.00 +</b>	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	<b>1.19</b>	<b>1.19</b>	SL	N		
<b>Advertising Structure/Signage</b>	<b>285.00 +</b>	<b>285.00 +</b>	SL	N		
<b>PLUS</b> for each advertisement in excess of one, or the fee calculated in accordance with the table below whichever is the greater (Note that this excludes sandwich boards)	<b>93.00</b>	<b>93.00</b>	SL	N		
<b>Development Involving the Erection of a Dwelling-House with an Estimated Construction Cost of \$100,000 or Less</b>	<b>455.00</b>	<b>455.00</b>	SL	N		
<b>Residential Apartment Development which is Required to be Referred to a Design Review Panel Under SEPP No. 65 Design Quality of Residential Apartment Development</b>						
<u>Additional</u> to any other fees payable	<b>1,000.00</b>	<b>1,000.00</b>	SL	N		
<b>Subdivision of Land (other than Strata subdivision)</b>						
<b>Involving the Opening of a Public Road</b>	<b>665.00 +</b>	<b>665.00 +</b>	SL	N		
<b>PLUS</b> for each additional lot created	<b>65.00</b>	<b>65.00</b>	SL	N		
<b>Subdivision of Land (incl Boundary Adjustment) (other than Strata)</b>						
<b>Not Involving the Opening of a Public Road</b>	<b>330.00 +</b>	<b>330.00 +</b>	SL	N		
<b>PLUS</b> for each additional lot created	<b>53.00</b>	<b>53.00</b>	SL	N		
<b>Strata Subdivision</b>	<b>330.00 +</b>	<b>330.00 +</b>	SL	N		
<b>PLUS</b> for each additional lot created	<b>65.00</b>	<b>65.00</b>	SL	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Development

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Development Not Involving the Erection of a Building, the Carrying out of a Work, the Subdivision of Land or the Demolition of a Building or Work</b>	285.00	285.00	SL	N		
<b>Designated Development</b>						
<u>Additional</u> to any other fees payable	920.00	920.00	SL	N		
<b>Advertising</b>						
Post determination advertising in local newspaper	24.00	25.00	CR	N	071134.0521.899	655
Media Local newspaper DA advertisement	180.00	200.00	CR	N	071134.0521.899	655
Designated development	2,220.00	2,220.00	SL	N	071134.0521.899	601
Advertised development	1,105.00	1,105.00	SL	N	071134.0521.899	601
Prohibited development	1,105.00	1,105.00	SL	N	071134.0521.899	601
Development for which an environmental planning instrument or development control plan requires notice to be given otherwise than as referred to above	1,105.00	1,105.00	SL	N	071134.0521.899	601
<b>Notification</b>						
- Written Notification 1 - 5 Neighbours	80.00	85.00	CR	N	071134.0521.899	602
- Written Notification 6 - 10 Neighbours	120.00	125.00	CR	N	071134.0521.899	602
- Written Notification 11 + Neighbours	180.00	190.00	CR	N	071134.0521.899	602
- Written Notification of a significant proposal	332.00	340.00	CR	N	071134.0521.899	602
<b>Development that Requires Concurrence</b>						
An additional processing fee, plus a concurrence fee for payment to each concurrence authority, are payable in respect of an application for development that requires concurrence under the Act or an environmental planning instrument						
<u>Additional</u> processing fee payable to Council	140.00	140.00	SL	N		
<b>PLUS:</b> Concurrence fee payable to other concurrence authorities	320.00	320.00	SL	N		
<b>Integrated Development</b>						
An additional processing fee, plus an approval fee for payment to each approval body, are payable in respect of an application for integrated development						
<u>Additional</u> processing fee payable to Council	140.00	140.00	SL	N		
<b>PLUS:</b> Approval fee payable to other approval authorities	320.00	320.00	SL	N		
<b>Staged Development Application</b>						
The maximum fee payable for a staged development application in relation to a site, and for any subsequent development application for any part of the site, is the maximum fee that would be payable if a single development application only was required for all the development on the site						

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Development

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Site Compatibility Certificate</b>						
Affordable rental housing	265.00 +	265.00 +	SL	N		
<b>PLUS</b> for each dwelling in the development	42.00	42.00	SL	N		
Infrastructure	265.00 +	265.00 +	SL	N		
<b>PLUS</b> for each hectare (or part of a hectare) of the area of land	265.00	265.00	SL	N		
Seniors Housing						
Where the proposed development is for the purposes of a residential care facility (within the meaning of <i>State Environmental Planning Policy (Housing for Seniors or People with a Disability) 2004</i> )	280.00 +	280.00 +	SL	N		
<b>PLUS</b> an additional fee per bed in the proposed facility	45.00	45.00	SL	N		
in any other case	280.00 +	280.00 +	SL	N		
<b>PLUS</b> per dwelling in the proposed development	45.00	45.00	SL	N		
<b>Modification of a Consent for Local Development</b>						
Application under section 4.55 (1) of the Act	71.00	71.00	SL	N		
Application under section 4.55 (1A) of the Act, or under section 4.56 (1) of the Act in respect of a modification which, in the opinion of the consent authority, is of minimal environmental impact	645.00 or 50% of the original fee, whichever is the lesser	645.00 or 50% of the original fee, whichever is the lesser	SL	N		
Application under section 4.55 (2) of the Act, or under section 4.56 (1) of the Act in respect of a modification which, in the opinion of the consent authority, is not of minimal environmental impact, is						
If the fee for the original application was less than \$100	50% of the original fee	50% of the original fee	SL	N		
If the fee for the original application was \$100 or more:						
In the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of work or the demolition of a work or building	50% of the original fee	50% of the original fee	SL	N		
In the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	190.00	190.00	SL	N		
In the case of an application with respect to any other development application, as set out in the table to this clause						
Plus an additional amount if notice of the application is required to be given under section 4.55 (2) or 4.56 (1) of the Act	665.00	665.00	SL	N		
Additional fee for development to which clause 115 (1A) applies	760.00	760.00				
<b>Table - Estimated Cost</b>						
<b>Up to \$5,000</b>	55.00	55.00	SL	N		
<b>\$5,001 - \$250,000</b>	85.00 +	85.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	1.50	1.50	SL	N		
<b>\$250,001 - \$500,000</b>	500.00 +	500.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	0.85	0.85	SL	N		
<b>\$500,001 - \$1,000,000</b>	712.00 +	712.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	0.50	0.50	SL	N		
<b>\$1,000,001 - \$10,000,000</b>	987.00 +	987.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	0.40	0.40	SL	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Development

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Modification of a Consent for Local Development</b>						
<b>More than \$10,000,000</b>	4737.00 +	4737.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	0.27	0.27	SL	N		
<b>Modification of Development Application (prior to determination)</b>						
Dwelling house and other ancillary development	120.00	124.00	FS	N		
Dual occupancy/Multiple dwellings	315.00	324.00	FS	N		
Commercial & Industrial	315.00	324.00	FS	N		
Subdivision < 5 lots	131.00	135.00	FS	N		
Subdivision 5 to 20 lots	251.00	259.00	FS	N		
Subdivision > 20 lots	360.00	370.00	FS	N		
<b>Review of Determination</b>						
A development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of fee	50% of fee	SL	N		
A development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	190.00	190.00	SL	N		
Any other development application, as set out in the table below			SL	N		
Table - Estimated Cost						
<b>Up to \$5,000</b>	55.00	55.00	SL	N		
<b>\$5,001 - \$250,000</b>	85.00 +	85.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	1.50	1.50	SL	N		
<b>\$250,001 - \$500,000</b>	500.00 +	500.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	0.85	0.85	SL	N		
<b>\$500,001 - \$1,000,000</b>	712.00 +	712.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	0.50	0.50	SL	N		
<b>\$1,000,001 - \$10,000,000</b>	987.00 +	987.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	0.40	0.40	SL	N		
<b>More than \$10,000,000</b>	4737.00 +	4737.00 +	SL	N		
<b>PLUS</b> an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	0.27	0.27	SL	N		
Plus an additional amount if notice of the application is required to be given under section 8.3 of the Act	620.00	620.00	SL	N		
<b>Review of Modification Application</b>						
An application under section 8.9 for a review of a decision (fee that was payable in respect of the application that is the subject of the review)	50% of fee	50% of fee	SL	N		
<b>Review of Decision to Reject a Development Application</b>						
If the estimated cost of the development is less than \$100,000	55.00	55.00	SL	N		
If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	150.00	150.00	SL	N		
If the estimated cost of the development is more than \$1,000,000	250.00	250.00	SL	N		
<b>Application Fee for Referral to Development Review Panel</b> (Plus applicable Review of Determination Fee)	2,540.00	2,540.00	FS	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Construction

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Construction Certificates for Building Works &amp; Complying Development Certificates</b>						
<b>Building Works Value</b>						
value up to \$5,000	162.00	167.00	CR	Y		
value between \$5,001 to \$100,000	\$162.00 + 0.3% of value > \$5,000	\$167.00 + 0.3% of value > \$5,000	CR	Y		
value between \$100,001 to \$250,000	\$188.00 + 0.25% of value > \$100,000	\$194.00 + 0.25% of value > \$100,000	CR	Y		
value > \$250,000	\$215.00 + 0.2% of value > \$250,000	\$221.00 + 0.2% of value > \$250,000	CR	Y		

# Note: A 25% discount will be applicable if an applicant lodges & pays for the CC the same time of DA payment and also appoint Council as principal Certifying Authority.

Note: this includes general inspections.

# Value reflected on the construction certificate (CC) and complying development certificate (CDC) application should be a true reflection of actual construction cost.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Construction

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Civil Works Related to Subdivision</b>						
1 - 5 lots	335 per lot	345.00	CR	Y		
6 - 20 lots	1,675.00 + 188.00 per lot > 5	1,725 + 194.00 per lot > 5	CR	Y		
> 20 lots	6410.00 + 162.00 per lot > 20	6,602 + 167.00 per lot > 20	CR	Y		
# Express Construction Certificate - Authorised by Delegated Officer (Conditions Apply)	Construction Certificate fee + extra 50%	Construction Certificate fee + extra 50%	CR	Y		
# Additional Construction Certificate (Admin fee)						
Class 1 & Class 10 Domestic	150.00	155.00	CR	Y		
Class 2-9, Class 10 Commercial/Industrial	270.00	278.00	CR	Y		
<b>Civil Works - Subdivision (Additional Admin fee)</b>						
1 - 20 lots	335.00	345.00	CR	Y		
> 20 lots	614.00	632.00	CR	Y		

# Note: A 25% discount will be applicable if an applicant lodges & pays for the CC at the same time of DA payment and also appoint Council as principal Certifying Authority

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Construction

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Modification of Proposal After Issue of Construction Certificate or Complying Development Certificate for Building Works</b>			CR	Y		
- Minor Modification where no additional cost of amended works can be established	<b>The lesser of \$270.00 or 50% of original Construction Certificate Application Fee</b>	<b>The lesser of \$270.00 or 50% of original Construction Certificate Application Fee</b>	CR	Y		
- Major Modification where additional cost of amended works can be established	<b>The greater of \$495.00 or 50% of original Construction Certificate Application Fee</b>	<b>The greater of \$495.00 or 50% of original Construction Certificate Application Fee</b>	CR	Y		
<b>Civil Works - Subdivision - Any Number of Lots</b>	<b>50% of original Construction Certificate Application fee</b>	<b>50% of original Construction Certificate Application fee</b>	CR	Y		
<b>Long Service Levy</b> (Applies to all Construction Certificates \$25,000 and above)	<b>0.35%</b> (or as amended by Act)	<b>0.35%</b> (or as amended by Act)	SL	N		
<b>Appointment of Principal Certifying Authority (PCA)</b> - Notification of Appointment of PCA (Griffith City Council)	<b>No Charge</b>	<b>No Charge</b>				

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Construction

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Inspections</b>						
<b>Building</b>						
<b># Class 1</b>						
- Each new dwellings	636.00	655.00	CR	Y		
- An additional inspections in access of 4	160.00	165.00	CR	Y		
<b># Class 10</b>						
- Class 10 building	323.00	333.00	CR	Y		
- Class 10 structure	215.00	221.00	CR	Y		
<b># * Class 2-9</b>						
- All building works / per inspection	206.00	212.00	CR	Y		
<b>Health</b>						
- Related to Class 1 - Class 10 buildings	172.00 per inspection	177.00 per inspection	CR	Y		
<b>Civil Works</b>						
<b>Related to Building Works</b>						
- Residential/Commercial/Industrial (which does not include subdivision)	172.00 per inspection	177.00 per inspection	CR	N		
<b>Related to Subdivision Works</b>						
- Between 1 - 5 lots	172.00 per inspection	177.00 per inspection	CR	N		
- Between 6 - 20 lots	172.00 per inspection	177.00 per inspection	CR	N		
- Greater than 20 lots	172.00 per inspection	177.00 per inspection	CR	N		
<b>Number of Inspections</b>						
- Between 1 - 5 lots	As mentioned in DA Consent	As mentioned in DA Consent	CR	N		
- Between 6 - 20 lots	30 inspections	30 inspections	CR	N		
- Between 21 - 50 lots	70 inspections	70 inspections	CR	N		
- Greater than 50 lots up to 100 lots	120 inspections	120 inspections	CR	N		
- Greater than 100 lots	as per DA condition	as per DA condition	CR	N		
<b>Same Day Inspection</b>						
- Payment required prior to inspection	No additional surcharge	No additional surcharge	CR	N		
<b>Inspection Outside Normal Business Hours</b>						
- Building works - Class 1 - Class 10 - payment required prior to inspection	\$270.00 per hour or part thereof	\$278.00 per hour or part thereof	CR	Y		
- Building works - Class 2-9 & Class 10 Commercial/Industrial	\$270.00 per hour or part thereof	\$278.00 per hour or part thereof	CR	Y		
- Civil works - building	\$270.00 per hour or part thereof	\$278.00 per hour or part thereof	CR	Y		
- Civil works - subdivision	\$270.00 per hour or part thereof	\$278.00 per hour or part thereof	CR	N		

# Note: A 25% discount will be applicable if an applicant lodges & pays for the CC at the same time of DA payment and also appoint Council as principal Certifying Authority

\* Poultry Shed Inspection Fee - price will be quoted upon request

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Construction

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b># Interim/Final Occupation Certificate</b>						
Class 1	\$120.00 per certificate	\$124.00 per certificate	CR	Y		
Class 2 - Class 9 & Class 10 Commercial/Industrial	\$172.00 per certificate	\$177.00 per certificate	CR	Y		
Class 10 Domestic	\$98.00 per certificate	\$101.00 per certificate	CR	Y		
<b>Subdivision Certificate</b>						
Plan of Consolidation or Boundary Adjustment	248.00	255.00	CR	N		
Torrens Title						
1 - 5 lots	185.00 per lot	191.00 per lot	CR	N		
6 - 20 lots	925.00 + 143.00 per lot > 5	955.00 + 147.00 per lot > 5	CR	N		
> 20 lots	3070.00 + 126.00 per lot > 20	3160.00 + 130.00 per lot > 20	CR	N		
Strata & Community Title						
1 - 5 lots (includes common property)	340.00	350.00	CR	N		
6 - 20 lots (includes common property)	925.00 + 143.00 per lot > 5	955.00 + 147.00 per lot > 5	CR	N		
> 20 lots (includes common property)	3070.00 + 126.00 per lot > 20	3160.00 + 130.00 per lot > 20	CR	N		
Amendment of Subdivision Certificate (due to inaccuracy by applicant)	103.00	106.00	CR	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Miscellaneous</b>						
<b>Payable by Private Accredited Certifier</b>						
- Complying Development Certificate	36.00	36.00	SL	N	051123.0521.557	66
- Construction Certificate	36.00	36.00	SL	N	051123.0521.557	66
- Occupation Certificate	36.00	36.00	SL	N	051123.0521.557	66
- Subdivision Certificate	36.00	36.00	SL	N	051123.0521.557	66
<b>Where Griffith City Council is not Appointed to Issue Construction Certificate (fees to be paid prior to inspection)</b>						
<b>Inspection Normal Business Hours</b>						
- Class 1 & 10 Buildings	\$160.00 (per inspection) or \$160.00 per hour (whichever is greater)	\$165.00 (per inspection) or \$165.00 per hour (whichever is greater)	CR	Y		
- Class 2 - 9 Buildings	\$206.00 (per inspection) or \$206.00 per hour (whichever is greater)	\$212.00 (per inspection) or \$212.00 per hour (whichever is greater)	CR	Y		
- Inspection outside normal business hours	Extra 50% surcharge per inspection	Extra 50% surcharge per inspection	CR	Y		
<b>Mausoleum - Capella</b>						
- Perpetual Maintenance per Crypt (payable as per DA condition)	2,175.00	2,240.00	CR	Y		
<b>Dwelling Entitlement Application</b>	415.00	427.00	CR	N		
<b>Search Fee (enquiries that require &gt; 1 hour research)</b>	155.00 (per hour or part thereof)	160.00 (per hour or part thereof)	CR	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Building Certificate</b>						
- Class 1 building (together with any class 10 buildings on the site) or a class 10 building	250.00 per dwelling	250.00 per dwelling	SL	N		
- Other class of building not exceeding 200m <sup>2</sup>	250.00	250.00	SL	N		
- Other class of building exceeding 200m <sup>2</sup> but not exceeding 2,000 m <sup>2</sup>	250.00 + 0.50 per m <sup>2</sup> > 200 m <sup>2</sup>	250.00 + 0.50 per m <sup>2</sup> > 200 m <sup>2</sup>	SL	N		
- Other class of building exceeding 2,000m <sup>2</sup>	1,165.00 + 0.075 per m <sup>2</sup> > 2000 m <sup>2</sup>	1,165.00 + 0.075 per m <sup>2</sup> > 2000 m <sup>2</sup>	SL	N		
- Where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	250.00	250.00	SL	N		
- More than one inspection of the building before issuing a building certificate	90.00	90.00	SL	N		
An additional fee may be charged for an application for a building certificate in relation to a building where the applicant for the certificate, or the person on whose behalf the application is made, is the person who erected the building or on whose behalf the building was erected and any of the following circumstances apply:						
a) Where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	SL	N		
b) Where a penalty notice has been issued for an offence under section 4.2 (1) of the EP&A Act in relation to the erection of the building and the person to whom it was issued has paid the penalty required by the penalty notice in respect of the alleged offence (or if the person has not paid the penalty and has not elected to have the matter dealt with by a court, enforcement action has been taken against the person under Division 4 of Part 4 of the <i>Fines Act 1996</i> )	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	SL	N		
c) Where order No 2, 12, 13, 15, 18 or 19 in the Table to section 9.34 (1) of the EP&A Act has been given in relation to the building unless the order has been revoked on appeal	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	SL	N		
d) Where a person has been found guilty of an offence under the EP&A Act in relation to the erection of the building	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	SL	N		
e) Where the court has made a finding that the building was erected in contravention of a provision of the EP&A Act	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	The maximum fee will be equivalent to the fee that maybe imposed for a combined DA/CC, or a CC or a CDC application	SL	N		
<b>Copy of a Building Certificate (uncertified)</b>	13.00	13.00	SL	N		
<b>Copy of a Building Certificate (certified)</b>	53.00	53.00	SL	N		
<b>Urgency Fee - issued within 5 days</b>	Additional 112.00	Additional 112.00	FS	N		
<b>Application Withdrawn Prior to Inspection</b>	50% fee retained	50% fee retained	FS	N		
<b>Application Withdrawn After Inspection</b>	100% fee retained	100% fee retained	FS	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Compliance Certificate - Administration Charge</b>	167.00	177.00	FS	N	071121.0521.557	660
<b>Planning Certificate</b> - Section 10.7 (2)	53.00 per lot	53.00 per lot	SL	N		
<b>Combined Section 10.7 (2) and Section 10.7 (5)</b> - 1st Lot	133.00	133.00	SL	N		
- 2nd Lot	66.50	66.50	SL	N		
- 3rd Lot & each subsequent Lot	33.25	33.25	SL	N		
In special cases Council will allow a single certificate in rural areas for multiple lots within a single deposited plan where such lots share common attributes						
<b>Prioritise Fee (issued by the end of the next working day)</b>	Additional 136.00 per lot	Additional 140.00 per lot	FS	N		
<b>Section 735A Certificate (Outstanding Notices under LGA 1993)</b>	133.00 (per lot)	137.00 (per lot)	CR	N		
<b>Section 121ZP (Outstanding Notices under EP&amp;A Act 1979)</b>	133.00 (per lot)	137.00 (per lot)	CR	N		
<b>Per Certificate Application Requesting Site Inspection</b>	265.00 (per lot)	273.00 (per lot)	CR	N		
<b>Sanitary/Drainage Diagram</b>						
<b>Search and Provide a Copy of Sanitary/Drainage Plan for Conveyancing Purposes</b>	60.00	62.00	CR	N	031110.0521.560	73
<b>Search and Provide Copy of Sanitary/Drainage Plan Direct to Plumbers etc.</b>	23.00	24.00	CR	N	031110.0521.560	73
<b>Sewer location diagram for the purpose of the Conveyancing Act</b>	52.00	54.00	CR	N	031110.0521.560	73
<b>Sewer location diagram with two internal drainage connection points</b>	185.00	189.00	CR	N	031110.0521.560	73
For each additional point	27.00	28.00	CR	N	031110.0521.560	73
<b>Application withdrawn prior to being issued</b>	50% refund	50% refund	-	-		
<b>Urgency fee (issued within 7 working days of lodgement)</b>	108.00	111.00	FS	N	031110.0521.560	73
<b>Preparation of Sanitary/Drainage Plan where there are no Existing Plans</b> (see below)						
<b>Copy of Building Plans</b>	48.00 + photocopying charge per page	48.00 + photocopying charge per page	FS	N		
<b>Scan and Save Building Plans to USB</b>	3.50	48.00 + 4.00 per page	CR	N	071111.0521.899	38
<b>Archiving Documents/Plans</b> - All Complying Development & Development Applications (Class 1 & 10) - Development Applications (Class 2 - 9) & Subdivision - Electronically Submitted	No Charge	No Charge				
- Not Electronically Submitted	No Charge	No Charge				
	122.00	126.00	FS	N		

# Note: This fee will be refunded if the diagram is provided in AutoCAD format at completion of works

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Planning Documents</b>						
<b>Photocopying/Printing (per A4 page) - Black &amp; White</b> (First A4 Black & White Page Free)	1.00	1.00	FS	N	071111.0521.899	38
<b>Printing (per A4 page) - Colour</b>	1.50	1.50	FS	N	071111.0521.899	38
<b>Photocopying/Printing (per A3 page) - Black &amp; White</b>	1.70	1.70	FS	N	071111.0521.899	38
<b>Printing (per A3 page) - Colour</b>	3.70	3.80	FS	N	071111.0521.899	38
<b>Facsimile - Local (per A4 page)</b>	2.70	2.75	FS	N	071111.0521.899	38
<b>Facsimile - STD (per A4 page)</b>	2.70	2.75	FS	N	071111.0521.899	38
<b>Search/Compilation Fees (per hour)</b>	88.00	90.00	CB	N	071111.0521.899	38
<b>Copy of LEP Document or Map</b>						
- Written document without maps (uncertified)	48.00	50.00	CR	N		
- Written document without maps (Certified) for use as evidence under section 10.8 (2) EP & A Act	53.00	53.00	SL	N		
- Individual LEP Map sheets (A3 size certified copy) for use as evidence under section 10.8 (2) EP & A Act	7.00	7.00	SL	N		
- Individual LEP Map sheets (AO size - Uncertified copy)	53.00	53.00	SL	N		
- Individual LEP Map sheets (A1 size - Uncertified copy)	26.00	26.00	SL	N		
- Individual LEP Map sheets (A2 size - Uncertified copy)	13.00	13.00	SL	N		
- Individual LEP Map sheets (A3 size - Uncertified copy)	7.00	7.00	SL	N		
- Individual LEP Map sheets (A4 size - Uncertified copy)	3.00	3.00	SL	N		
- Complete Set (uncertified written document including uncertified A3 size colour copies of maps)	466.00	480.00	CR	N		
<b>All Other Uncertified LEP Maps Charged as per General Mapping Products</b> (refer to page 10)						
<b>Engineering Guidelines (CD)</b>	No Charge	No Charge	-			
<b>Engineering Guidelines - Hard Copy (Colour)</b>	155.00	160.00	CR	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Development Control Plans (DCPs) &amp; Contribution Plans</b>						
- Documents (black & white copy)	As per printing fees	As per printing fees	CR	N		
- Documents > 25 pages (black & white copy)	As per printing fees	As per printing fees	CR	N		
- Documents (colour)	As per printing fees	As per printing fees	CR	N		
- Documents > 25 pages (colour)	As per printing fees	As per printing fees	CR	N		
- DCP No. 22 - Exempt and Complying Development	As per printing fees	As per printing fees	CR	N		
- Comprehensive DCP (black & white copy)	As per printing fees	As per printing fees	CR	N		
- Comprehensive DCP (colour copy)	As per printing fees	As per printing fees	CR	N		
- Comprehensive DCP (CD)	68.00	70.00	CR	N		
<b>Other Planning Documents</b>						
- Copy of Draft Review (CD)	16.00	17.00	CR	N		
- Copy of Draft Review (colour hard copy)	As per printing fees	As per printing fees	CR	N		
- Land use Strategy - Hard copy (black & white)	As per printing fees	As per printing fees	CR	N		
- Land use Strategy - Hard copy (colour)	As per printing fees	As per printing fees	CR	N		
- Land use Strategy - CD Rom	34.00	34.00	CR	N		
- Other Planning Studies - Hard copy (black & white only)	As per printing fees	As per printing fees	CR	N		
- Other Planning Studies - CD where available	16.00	17.00	CR	N		
<b>Preparation of New Site-Specific DCPs</b>	3,760.00 non-refundable deposit + actual costs of preparation	3,873.00 non-refundable deposit + actual costs of preparation	CR	N		
<b>Land use Strategy Review</b>						
- Registration of Interest (fees are non refundable) Application for inclusion in Land use Strategy Review (fees are non refundable)	280.00	288.00	CR	N		
- Area less than 2 ha	1,664.00 + investigation costs	1,714.00 + investigation costs	CR	N		
- Area between 2 ha to 8 ha	3,335.00 + investigation costs	3,435.00 + investigation costs	CR	N		
- Area exceeding 8 ha	6,680.00 + investigation costs	6,880.00 + investigation costs	CR	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Planning Proposal</b>						
<b>NOTE:</b> Fees will be determined based upon Council's staff and resources pricing policy. A deposit is required to be paid at time of lodgement						
<b>Base Fee for Re-Zoning Applications Subject to Growth Strategy</b>						
- A site specific re-zoning application for an area less than 2 ha (one zone)	3,136.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	3,230.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	CR	N		
- Multiple zones or re-zoning of a site with area exceeding 2 ha	6,273.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	6,461.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	CR	N		
<b>Base fee for Re-Zoning Applications Not Part of Growth Strategy</b>						
- A site specific re-zoning application for an area less than 2 ha (one zone)	7,318.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	7,538.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	CR	N		
- Multiple zones or re-zoning of a site with area > 2 ha	12,545.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	12,921.00 non-refundable upfront fee + cost of preparation of Local Environmental Study or additional reports/studies required	CR	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Section 64 Development Servicing Plans</b>						
Calculation of Standard Local Water & Sewerage Equivalent Tenements (ET) Local Residential Water ET = 480kl/annum Local Sewer Discharge Factor (SDF) = 0.40						
<b>Water</b> (per tenement) - Water Supply Development Servicing Plan No.1 - November 2012	<b>7,509.00</b>	<b>7,652.00</b>	CR	N	Receipt as part of DA	-
<b>Sewer</b> (per tenement) - Sewerage Development Servicing Plan No. 1 - November 2012	<b>5,263.00</b>	<b>5,363.00</b>	CR	N	Receipt as part of DA	-
<b>Drainage</b> (per tenement) - Developer Servicing Plan - Collina Stormwater - Collina	<b>4,143.00</b>	<b>4,222.00</b>	CR	N	Receipt as part of DA	-

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Section 7.11 Contribution Plans</b>						
<b>Community Facilities</b> (per tenement) Existing Griffith (infill), Yenda, Bilbul, Rest of Griffith						
<b>Residential - Precinct 1</b>						
Subdivision (per Lot)	385.00	397.00	CR	N		
- Tenement (1 bedroom)	172.00	177.00	CR	N		
- Tenement (2 bedroom)	259.00	267.00	CR	N		
- Tenement (3+ bedroom)	385.00	397.00	CR	N		
<b>Residential - Precinct 2</b>						
Subdivision (per Lot)	1,725.00	1,777.00	CR	N		
- Tenement (1 bedroom)	783.00	807.00	CR	N		
- Tenement (2 bedroom)	1,166.00	1,201.00	CR	N		
- Tenement (3+ bedroom)	1,725.00	1,777.00	CR	N		
<b>Residential - Precinct 3</b>						
Subdivision (per Lot)	1,607.00	1,655.00	CR	N		
- Tenement (1 bedroom)	726.00	748.00	CR	N		
- Tenement (2 bedroom)	742.00	764.00	CR	N		
- Tenement (3+ bedroom)	1,607.00	1,655.00	CR	N		
<b>Residential - Precinct 4</b>						
Subdivision (per Lot)	385.00	397.00	CR	N		
- Tenement (1 bedroom)	172.00	177.00	CR	N		
- Tenement (2 bedroom)	259.00	267.00	CR	N		
- Tenement (3+ bedroom)	385.00	397.00	CR	N		
<b>Residential - Hanwood, Yenda &amp; Bilbul</b>						
Subdivision (per Lot)	385.00	397.00	CR	N		
- Tenement (1 bedroom)	172.00	177.00	CR	N		
- Tenement (2 bedroom)	259.00	267.00	CR	N		
- Tenement (3+ bedroom)	385.00	397.00	CR	N		
<b>All Other Development (Rural Residential, Small Holdings, Industry &amp; Employment, Highway Service) General Mixes Use - All Precincts, Villages and the Residue of the Local Government Area</b>						
- Subdivision (per Lot)	385.00	397.00	CR	N		
- Tenement (1 bedroom)	172.00	177.00	CR	N		
- Tenement (2 bedroom)	259.00	267.00	CR	N		
- Tenement (3+ bedroom)	385.00	397.00	CR	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Open Space</b> (per tenement) Existing Griffith (infill), Yenda, Bilbul, Rest of Griffith						
<b>Residential - Precinct 1</b>						
- Subdivision (per Lot)	1,316.00	1,356.00	CR	N		
- Tenement (1 bedroom)	594.00	612.00	CR	N		
- Tenement (2 bedroom)	892.00	919.00	CR	N		
- Tenement (3+ bedroom)	1,316.00	1,356.00	CR	N		
<b>Residential - Precinct 2</b>						
- Subdivision (per Lot)	5,044.00	5,195.00	CR	N		
- Tenement (1 bedroom)	2,276.00	2,344.00	CR	N		
- Tenement (2 bedroom)	3,408.00	3,510.00	CR	N		
- Tenement (3+ bedroom)	5,044.00	5,195.00	CR	N		
<b>Residential - Precinct 3</b>						
- Subdivision (per Lot)	2,771.00	2,854.00	CR	N		
- Tenement (1 bedroom)	1,254.00	1,292.00	CR	N		
- Tenement (2 bedroom)	1,874.00	1,930.00	CR	N		
- Tenement (3+ bedroom)	2,771.00	2,854.00	CR	N		
<b>Residential - Precinct 4</b>						
- Subdivision (per Lot)	1,316.00	1,356.00	CR	N		
- Tenement (1 bedroom)	594.00	612.00	CR	N		
- Tenement (2 bedroom)	892.00	919.00	CR	N		
- Tenement (3+ bedroom)	1,316.00	1,356.00	CR	N		
<b>Residential - Hanwood, Yenda &amp; Bilbul</b>						
- Subdivision (per Lot)	1,316.00	1,356.00	CR	N		
- Tenement (1 bedroom)	594.00	612.00	CR	N		
- Tenement (2 bedroom)	892.00	919.00	CR	N		
- Tenement (3+ bedroom)	1,316.00	1,356.00	CR	N		
<b>All Other Development (Rural Residential, Small Holdings, Industry &amp; Employment, Highway Service) General Mixes Use - All Precincts, Villages and the Residue of the Local Government Area</b>						
- Subdivision (per Lot)	1,316.00	1,356.00	CR	N		
- Tenement (1 bedroom)	594.00	612.00	CR	N		
- Tenement (2 bedroom)	892.00	919.00	CR	N		
- Tenement (3+ bedroom)	1,316.00	1,356.00	CR	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Neighbourhood Parks</b> (per tenement) - Collina	647.00	666.00	CR	N		
<b>Roads &amp; Traffic Management</b> (per tenement)						
- Residential - Existing Griffith (infill), Yenda, Bilbul, Collina, Rest of Griffith	840.00	865.00	CR	N		
- Commercial/Industrial - Existing Griffith (infill), Yenda, Bilbul, Collina, Rest of Griffith	1,129.00	1,163.00	CR	N		
<b>Section 7.12 Development Contribution</b>						
- Where the value of development < \$100,000	Nil	Nil				
- Where the value of development is between \$100,000 and \$300,000	0.5% of value	up to 1.0% of value	CR	N		
- Where the value of development > \$300,000	1.0% of value	1.0% of value	CR	N		
Note: Value of development is determined in accordance with Part 5B of the EPA Act 1979						
<b>Low Pressure Sewer-Provision Of On Site Works</b>						
Council has adopted the EOne Low Pressure Sewerage System. All equipment to be installed within Griffith Council are to be sourced from this supplier and may be purchased through Griffith City Council						
- Simplex Pumping Unit (Tank, Pump & Controller) GP2010ip including Low Voltage Protection	4,000.00	4,000.00	CR	Y		
- Simplex Poly Tank Only (2010 IP Tank)	2,100.00	2,100.00	CR	Y		
- Simplex Pump (Core) Unit Only (Extreme Pump Core)	2,500.00	2,500.00	CR	Y		
- Simplex Controller	900.00	900.00	CR	Y		
- Duplex Pumping Unit	10,000.00	10,000.00	CR	Y		
- Other Pumping Combinations	By Quotation	By Quotation	CR	Y		
- Boundary Kit With Box	300.00	300.00	CR	Y		
- Control Panel Posts	-	300.00	NC/CR	Y		
- Administration Charge/Pumping Unit Purchased including Sewer Diagram	300.00	300.00	CR	Y		
- Installation Of Simplex Pumping Units	2,900.00	2,900.00	CR	Y		
- Installation Of Duplex Pumping Units	4,900.00	4,900.00	CR	Y		
Note: All installations to be carried out only by accredited plumbers trained by Environment Group Ltd.						
<b>Design Services For Low Pressure Sewer</b>						
- Designers are required to have low pressure designs checked by a designer approved by Council. Council Uses the services of Steve Wallace from Pressure Sewer Solutions P/L	By Quotation from PSS P/L	By Quotation from PSS P/L	CR	Y		
<b>Forward Funding Of Low Pressure Sewer On Site Works</b> (includes installation & administration charge)						
- Cost for Simplex pumping unit (residential site)	7,200.00	7,200.00	CR	Y		
- Cost for non standard pumping unit	By Quotation	By Quotation	CR	Y		
<b>Water Allocation</b>						
Cash contribution from small developers without water allocations to purchase permanent high security water allocation.						
- Fee (up to 2.0 ML) *	Market Rate (per ML) + 20% of total value + 155.00 administration fee	Market Rate (per ML) + 20% of total value + 160.00 administration fee	CR	N	141122.0521.751	212

\* For contributions above 2.0 ML refer to Council's Water-Volumetric Contributions Policy (WS-CP-208)

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Car Parking Contribution</b>						
<b>Construction Cost Per Square Metre</b> NPR = Number of parking requires 30 = 30m <sup>2</sup> / Parking space L = Cost of land per square metre C = Construction cost per square metre (annual CPI % increase applicable)	131.00	135.00	CR	N		
<b>Occupation of a Car Parking Space</b> - Per space per day of occupation	55.00	57.00	CB	N	071111.0546.614	607
<b>Bond (Administration Fee)</b> - Outstanding works value up to \$50,000	138.00	142.00	FS	N	051162.0521.588	628
- Outstanding works value between \$50,001 - \$200,000	286.00	295.00	FS	N	051162.0521.588	628
- Outstanding works value is greater than \$200,000	679.00	699.00	FS	N	051162.0521.588	628
<b>Damage Deposits</b> - Inspection	170.00	175.00	FS	N		
- Refundable deposit for footpath paving and kerb & guttering	1,615.00	1,663.00	CR	N		
<b>Capital Works Surcharge (Bonds)</b> - Incomplete Civil Works (amount equals total construction costs + 30%)	30% surcharge	30% surcharge	CR	N		
- Maintenance for Civil Works (amount equals 5% of total construction costs)	5% surcharge	5% surcharge	CR	N		
<b>Consultancy</b> - Urban Design Consulting Works	As Quoted	As Quoted	FS	N		
- Administration Staff Fee (minimum \$35.00)	88.00/per hour	90.00/per hour	FS	N		
- Professional/Technical Staff	185.00/per hour	191.00/per hour	FS	N	051162.0521.588	622
- Simple Counter Enquiry	No Charge	No Charge				
<b>Minuted Meeting with Professional Staff</b> - First Hour	106.00	109.00	FS	N		
- Every 15 Minutes After First Hour	54.00	56.00	FS	N		
<b>Heritage Consultancy</b> - First & Second Consultation	No Charge	No Charge				
- Third Consultation and thereafter	162.00 per consultation	167.00 per consultation	FS	N		
<b>Fire Safety</b> - Lodgement of an Annual Fire Safety Statement (within specified time)	No Charge	No Charge	CR	N		
- Penalty Fee for Late Submission of an Annual Fire Safety Statement	As Gazetted	As Gazetted	CR	N		
- Fire Safety Inspection	162.00 (per hour or part thereof)	167.00 (per hour or part thereof)	CR	Y		
<b>Sewer Indemnity</b> - Preparation of Deed of Agreement - new	242.00	249.00	CR	N	071135.0521.614	357
- Preparation of Deed of Agreement - amendment/change of ownership	29.00	30.00	CR	N	071135.0521.614	357
<b>Application for Swimming Pool Certificate of Compliance</b>	150.00	150.00	SL	N	071140.0521.557	30
<b>Private Swimming Pool Inspection Program #</b> - First Inspection	106.00	108.00	SL	N	071139.0521.557	616
- Reinspection (if required)	100.00	100.00	SL	N	071139.0521.557	616
- Fee for Council Officer to Process Registration of Pool	11.00	10.00	CR	Y		
<b>Developer Removal Of Trees On Council Streets &amp; Road Verges</b> - Large Established Trees Over 6 Metres	7000.00 per tree	7000.00 per tree	CR	N		
- Trees Between 4 - 6 Metres	5000.00 per tree	5000.00 per tree	CR	N		
- Smaller Trees	3000.00 per tree	3000.00 per tree	CR	N		
# Where a CPR sign is provided by Council, an additional \$20 will be charged to recover costs.					071111.0521.899	500

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Section 68 Approval Activities</b> (Local Government Act, 1993)						
<b>Section 68 LGA Inspections</b>						
- Drainage Inspection (Int/Ext) - Sewered area Class 1 (up to 2 inspections)	106.00	109.00	FS	N		
- Drainage Inspection (Int/Ext) - Sewered area Class 10 (up to 2 inspections)	106.00	109.00	FS	N		
<b>Drainage Inspection (Int/Ext) - Sewered area Class 2-9</b>						
1 - 15 fixtures	106.00	109.00	FS	N		
16 - 30 fixtures	106.00	109.00	FS	N		
> 30 fixtures	541.00	567.00	FS	N		
- Stormwater-where drainage system available Class 1 (up to 2 inspections)	106.00	109.00	FS	N		
- Stormwater-where drainage system available Class 10 (up to 2 inspections)	106.00	109.00	FS	N		
- Stormwater-where drainage system available Class 2-9 floor area up to 500m2	128.00	132.00	FS	N		
- Stormwater-where drainage system available Class 2-9 floor area > 500m <sup>2</sup>	191.00	197.00	FS	N		
<b>Transport of Waste</b>						
- Approval to operate (per vehicle)	209.00	215.00	CR	N	031123.0521.557	501
- Where disposal is not within the Griffith LGA licensed waste management facility	317.00	317.00	SL	N	031123.0521.557	501
- Fine (waste disposal log book not maintained)	1,030.00	1,061.00	CB	N	031123.0521.557	501
<b>Approval to Place Waste Storage Container in a Public Place</b> (bins in excess of 240 ltr)						
- Application Fee	116.00	119.00	CR	N		
- Rental (per month)	169.00	174.00	CB	N		
<b>Inspection and Resitting of Buildings</b>						
- Within Council area	160.00/hour or part thereof	165.00/hour or part thereof	FS	N		
- Outside Council area	235.00 + 138.00/hour or part thereof + \$1.00 per km (return trip) outside City of Griffith LGA	242.00 + 142.00/hour or part thereof + \$1.00 per km (return trip) outside City of Griffith LGA	FS	N		
<b>Moveable Dwellings &amp; Associated Structure Application</b>						
- value up to \$5,000	162.00	167.00	CR	N		
- value between \$5,001 to \$100,000	\$162.00 + 0.3% of value > \$5,000	\$167.00 + 0.3% of value > \$5,000	CR	N		
- value between \$100,001 to \$250,000	\$188.00 + 0.25% of value > \$100,000	\$194.00 + 0.25% of value > \$100,000	CR	N		
- value > \$250,000	\$215.00 + 0.2% of value > \$250,000	\$221.00 + 0.2% of value > \$250,000	CR	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Development Assessment - Miscellaneous

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Section 68 Approval Activities</b> (Local Government Act, 1993) - (Continued)						
<b>Temporary Structure</b>	285.00	285.00	CR	N		
<b>Waste in a sewer</b>	285.00	285.00	CR	N		
<b>Swinging goods over a road with a device (crane/lift) over the footpath</b>	285.00	285.00	CR	N		
<b>Carry out water supply, sewerage or stormwater work</b>	285.00	285.00	CR	N		
<b>Operate public carpark</b>	285.00	285.00	CR	N		
<b>Relocatable Home &amp; Associated Structure Inspections</b>	318.00	328.00	FS	N		
<b>Oil or Solid Fuel Heater</b>						
- Application to install	285.00	285.00	FS	N		
<b>Camping Licence</b>						
- To occupy land upon which a dwelling is being erected	153.00	158.00	FS	N		
<b>Caravan Parks, Camping Grounds &amp; Manufactured Home Estates</b>						
- Initial Application to operate per site	26.00	27.00	SL	N	031122.0521.557	501
- 12 sites or less	309.00	318.00	SL	N	031122.0521.557	501
- Reinspection for non-compliance per site	26.00	27.00	SL	N	031122.0521.557	501
- 12 sites or less	309.00	318.00	SL	N	031122.0521.557	501
- Renewal, continuation or periodic inspection per site	13.00	13.00	SL	N	031122.0521.557	501
- 17 sites or less	210.00	216.00	SL	N	031122.0521.557	501
- Reinspection for non-compliance per site	13.00	13.00	SL	N	031122.0521.557	501
- 17 sites or less	210.00	216.00	SL	N	031122.0521.557	501
- Replacement Approval (new proprietor)	62.00	64.00	SL	N	031122.0521.557	501
- Inspection, Certification of Completion, Manufactured Home and Associated Structures on the Site:	113.00	116.00	SL	N	031122.0521.557	501
- Reinspection for non-compliance	113.00	116.00	SL	N	031122.0521.557	501
- Separate Associated Structure not on Certificate of Compliance	57.00	59.00	SL	N	031122.0521.557	501
- Reinspection for non-compliance	57.00	59.00	SL	N	031122.0521.557	501
<b>Busker's Licence</b>						
- Per person per month	N/C	N/C				
- Per group per month	N/C	N/C				

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Urban Stormwater and Drainage

<i>DESCRIPTION</i>	<i>2018/19 FEE (\$)</i> <i>Includes GST (If Applic.)</i>	<i>2019/20 FEE (\$)</i> <i>Includes GST (If Applic.)</i>	<i>FEE</i> <i>JUSTIF.</i>	<i>REVISED</i> <i>GST APPLIC.</i>	<i>JOB</i> <i>NUMBER</i>	<i>RECEIPT</i> <i>TYPE</i>
<b>Stormwater Management Service Charge</b>						
<b>Residential Premises - on urban land</b>						
- Strata Residential (per annum)	12.50	12.50	AN	N	051513.0521.545	501
- Strata Business (per annum)	5.00	5.00	AN	N	051513.0521.545	501
- Vacant (per annum)	Exempt	Exempt	AN	N	051513.0521.545	501
- Other (per annum)	25.00	25.00	AN	N	051513.0521.545	501
<b>Commercial Premises - on urban land</b>						
- (per annum)	25.00	25.00	AN	N	051513.0521.545	501

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Household Garbage Collection

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Collection Charges</b>						
- 240 litre-Domestic Waste Management * Charge per year (serviced weekly)	284.00/service	204.00/service	FS	N	151202.0521.525	501
<b>Domestic Capital Levy</b>	27.00	107.00	AN	N	151302.0521.540	501
- 240 litre-Industrial/Commercial User Charge * Charge per year (serviced weekly)	520.00/service	520.00/service	FS	N	151302.0521.540	501
- 660 litre-Industrial/Commercial User Charge * Charge per year (serviced weekly)	1369.00/service	1369.00/service	FS	N	151302.0521.540	501
- 1100 litre-Industrial/Commercial User Charge * Charge per year (serviced weekly)	2284.00/service	2284.00/service	FS	N	151302.0521.540	501
<b>Commercial Capital Loan Charge</b>	27.00	28.00	AN	N	151302.0521.540	501
<b>Landfill Carbon Fee</b>	N/A	N/A				
<b>Residential Vacant</b>						
- Annual Charge per assessment	39.00	40.00	AN	N	151203.0521.525	501
- 240 litre-Recycling Collection (Domestic Waste) Charge per year (serviced fortnightly)	141.00/service (Subject to contractual rise/fall agreement)	100.00/service (Subject to contractual rise/fall agreement)	FS	N	151210.0521.525	501
- 240 litre-Recycling Collection (Industrial/Commercial Waste) Charge per year (serviced fortnightly)	299.00/service (Subject to contractual rise/fall agreement)	200.00/service (Subject to contractual rise/fall agreement)	FS	N	151302.0521.540	501
<b>Additional Collection Services (Special, per address with minimum per bin):</b>						
- 240 litre Domestic	41.00	41.00	CR	N	151306.0521.550	179
- 240 litre Commercial	58.00	58.00	CR	N		
- 660 litre Commercial	156.00	156.00	CR	N		
- 1100 litre Commercial	261.00	261.00	CR	N		
<b>Additional Charges</b>						
- Penalty Fee For Video Verification Of Missed Collection (refundable if verified)	39.00	N/A	CR	N	151306.0521.550	179
<b>Replacement Bins</b>						
- 240 litre Domestic	90.00	90.00	CR	N	151207.0521.555	659
- 240 litre Commercial	100.00	100.00	CR	N	151207.0521.555	659
- 660 litre Commercial	915.00	915.00	CR	N	151207.0521.555	659
- 1100 litre Commercial	1,640.00	1,640.00	CR	N	151207.0521.555	659

\* Note that Capital Loan Charge needs to be added to fee.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Other Sanitary & Garbage

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Public Disposal Charges</b>						
<b>Mixed Waste</b> (per tonne)	137.00	140.00	FS	Y	151309.0521.550	198
- Minimum Charge	38.00	40.00	FS	Y	151309.0521.550	198
- Commercial load containing recyclable material	274.00	282.00	FS	Y	151309.0521.550	198
<b>Separated Waste</b> (per tonne)						
- Un-reinforced concrete/bricks	19.00	20.00	FS	Y	151305.0521.610	500
- Lightly reinforced concrete	30.00	31.00	FS	Y	151305.0521.610	500
- Heavily reinforced concrete	33.00	34.00	FS	Y	151305.0521.610	500
- Steel	21.00	22.00	FS	Y	151305.0521.610	500
- Minimum Charge	23.00	24.00	FS	Y	151309.0521.550	198
- Clean fill (virgin excavated natural material-no rock)	Free	Free	FS	Y	151309.0521.550	198
- Grease Trap Waste (per litre)	0.37	0.37	FS	Y	151309.0521.550	198
- Green Waste (per tonne)	60.00	62.00	FS	Y	151309.0521.550	198
- Minimum Charge	30.00	31.00	FS	Y	151309.0521.550	198
<b>Trailers Greater Than 1.8m x 1.2m x 0.5m will be charged by weight/tonne</b>	<b>As per waste type</b>	<b>As per waste type</b>	FS	Y	151305.0521.610	500
- Minimum Charge	35.00 min.	36.00 min.	FS	Y	151305.0521.610	500
<b>Trailers Greater Than 1.8m x 1.2m x 0.5m filled above water level will be charged by weight/tonne</b>	<b>As per waste type</b>	<b>As per waste type</b>	FS	Y	151305.0521.610	500
- Minimum Charge	35.00 min.	36.00 min.	FS	Y	151305.0521.610	500
<b>Flat Charges for Car, Ute and Trailer - Mixed Waste</b>						
- Car or Station Wagon	10.00	10.00	FS	Y	151309.0521.550	198
- Van, Ute or Box Trailer (max. 1.8m x 1.2m x 0.5m)	27.00	27.00	FS	Y	151309.0521.550	198
<b>Van, Ute or Box Trailer (max. 1.8m x 1.2m x 0.5m) - Single Waste</b>						
- Concrete, bricks	14.00	14.50	FS	Y	151309.0521.550	198
- Steel	9.30	9.50	FS	Y	151309.0521.550	198
- Green Waste	24.00	25.00	FS	Y	151309.0521.550	198
<b>Mixed Waste - Applies if weighbridge out due to power failure</b>	<b>64.00 per m<sup>3</sup></b>	<b>68.00 per m<sup>3</sup></b>	FS	Y	151309.0521.550	198
<b>Putrescible Wastes (vegetable or animal)/tonne</b>	<b>170.00</b>	<b>175.00</b>	FS	Y	151309.0521.550	198
- Minimum Charge	38.00	39.00	FS	Y	151309.0521.550	198

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Other Sanitary & Garbage cont.

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Hazardous Wastes</b>						
- Refrigerators (with CFC gases removed)	24.00	25.00	CR	Y	151309.0521.550	198
<b>Animals</b>						
- Dogs and cats	12.00	13.00	CR	Y	151309.0521.550	198
- Sheep, goats and large dogs	18.00	19.00	CR	Y	151309.0521.550	198
- Cows and horses	150.00	154.00	CR	Y	151309.0521.550	198
<b>Tree Stumps</b>						
- Tree diameter of 1.6m and over	170.00	170.00	CR	Y	151309.0521.550	198
<b>Asbestos</b>						
- Up to 25 tonne (per tonne)	192.00	192.00	CR	Y	151309.0521.550	198
- Minimum charge	35.00	36.00	CR	Y	151309.0521.550	198
- Rewrapped Asbestos-including materials (per tonne)	210.00	210.00	CR	Y	151309.0521.550	198
<b>Bulk Loads of Asbestos ( &gt; 50 tonnes)</b>						
- 1st 25 tonne - (per tonne)	192.00	192.00	CR	Y	151309.0521.550	198
- 2nd 25 tonne (per tonne)	144.00	144.00	CR	Y	151309.0521.550	198
- Reminding weight (per tonne)	96.00	93.00	CR	Y	151309.0521.550	198
<b>Rehabilitation Soil</b> (per tonne) (from Service Stations etc)	173.00	178.00	CR	Y	151309.0521.550	198
<b>Drilling/Suction Sludge</b> (per tonne)	18.00	19.00	FS	Y	151305.0521.610	500
<b>Tyres</b>						
- Car	10.80	11.00	CR	Y	151309.0521.550	198
- Light Truck - 4wd etc	18.00	18.00	CR	Y	151309.0521.550	198
- Heavy Truck - up to 1.15m diameter with 220 tread width	28.00	29.00	CR	Y	151309.0521.550	198
- Super Single - over 1.15m diameter or over 220 tread width	41.00	42.00	CR	Y	151309.0521.550	198
- Small Earthmover - 1.0m to 1.3m diameter	118.00	121.00	CR	Y	151309.0521.550	198
- Medium Earthmover - 1.3m to 1.8m diameter	449.00	449.00	CR	Y	151309.0521.550	198
- Large Earthmover - 1.8m diameter and over	605.00	605.00	CR	Y	151309.0521.550	198
<b>Mattresses</b>						
- Large Double, Queen, King	25.00	26.00	CR	Y	151309.0521.550	198
- Single	15.00	15.00	CR	Y	151309.0521.550	198
<b>Gas Bottles</b>						
- 4kg to 9kg	4.00	4.00	CR	Y	151309.0521.550	198
- 18kg to 45kg	10.00	10.00	CR	Y	151309.0521.550	198
- Fire Extinguishers	6.00	6.00	CR	Y	151309.0521.550	198
- Forklift & Auto Tanks	10.00	10.00	CR	Y	151309.0521.550	198
<b>Waste Collection Services For Special Events</b>						
- Delivery and collection of bins plus disposal of rubbish	Quoted	Quoted	FS	Y	151306.0521.550	500

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Griffith and Yenda Cemeteries

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>General Section</b>						
<b>Includes Permit to Bury</b>						
- New Grave (1st interment - casket or ashes)	1,906.00	2,014.00	CR	Y		
- Re-Open (2nd interment - casket)	1,109.00	1,142.00	CR	Y		
- Re-Open (2nd & subsequent interments - ashes)	437.00	450.00	CR	Y		
- New Grave - Infant (1st interment - casket or ashes)	932.00	960.00	CR	Y		
- Re-Open - Infant (2nd interment - ashes)	437.00	450.00	CR	Y		
- Ashes placed inside Casket (at time of casket interment)	305.00	314.00	CB	Y		
<b>Lawn Section</b>						
<b>Includes Permit to Bury, Plaque and Vases</b>						
- New Grave (1st interment - casket or ashes)	3,007.00	3,075.00	CR	Y		
- Re-Open (2nd interment - casket or ashes)	1,401.00	1,443.00	CR	Y		
- Re-Open (2nd interment - ashes)	686.00	707.00	CR	Y		
- Re-Open (3rd or subsequent interment - ashes)	799.00	823.00	CR	Y		
- Ashes placed inside Casket (at time of casket interment)	667.00	687.00	CB	Y		
<b>Infant Lawn Section</b>						
<b>Includes Permit to Bury, Plaque and Vase</b>						
- New Grave (1st interment - casket or ashes)	1,578.00	1,614.00	CR	Y		
- Re-Open (2nd interment - casket)	1,334.00	1,374.00	CR	Y		
- Re-Open (2nd interment - ashes)	1,208.00	1,095.00	CR	Y		
- Re-Open (3rd interment - ashes) - Includes permit to bury only	437.00	450.00	CR	Y		
- Pre Term Garden	825.00	943.00	CR	Y		
<b>Ashes</b>						
<b>Includes Permit to Bury</b>						
- Lawn One (1st interment)	754.00	777.00	CR	Y		
- Plus Plaque costs to be determined & paid for at the time of ordering, depending on size and style required.						
- Lawn One (2nd interment)	723.00	745.00	CR	Y		
- Plus Plaque costs to be determined & paid for at the time of ordering, depending on size and style required.						
<b>Includes Permit to Bury and Plaque</b>						
- Rose Garden	1,122.00	1,155.00	CB	Y		
<b>Niche Wall</b>						
- Level A - B - C (1st interment)	1,310.00	1,349.00	CB	Y		
- Level A - B - C (2nd interment)	802.00	826.00	CB	Y		
<b>Below Ground Vaults</b>						
<b>Includes Permit to Bury</b>						
- Double	10,575.00	10,892.00	CR	Y		
- Single	6,310.00	6,499.00	CR	Y		
- Infant	2,613.00	2,691.00	CR	Y		
<b>Double (pre purchased prior to 30 June 1996) Re-Open</b>						
- Permit to Bury	211.00	217.00	SL	N		
- Suspended Slab	232.00	239.00	CR	N		
<b>Mausoleum - Capella</b>						
<b>Includes Permit to Bury</b>						
- Per Interment in Crypt	1,754.00	1,806.00	CB	Y		
- Perpetual Maintenance per Crypt (payable as per DA condition)	2,175.00	2,240.00	CR	Y		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Griffith and Yenda Cemeteries

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Late Funerals</b> (Council staff require approximately one (1) hour after the departure of mourners/funeral director to complete their tasks) - Actual Cost (per hour)	148.00	153.00	CR	Y		
<b>Saturday Funerals (additional charge)</b>						
<b>Burial</b>						
- Casket	1,161.00	1,196.00	CR	Y		
- Ashes	509.00	524.00	CR	Y		
<b>Miscellaneous</b>						
- Triple depth or extra wide grave	206.00	212.00	CR	Y		
- Hire of staff to assist with casket from hearse	155.00	160.00	CR	Y		
- Late fee for burial paperwork (within one working day)	103.00	106.00	CR	Y		
- Removal of plaque for private reconditioning	100.00	103.00	CR	Y		
- Sand fill for cultural burials as requested (per plot)	100.00	103.00	CR	Y		
- Minor Works Permit (per day)	-	50.00	NC/CR	Y		
<b>After Hours Booking Fee</b>						
- Per Interment	105.00	108.00	FS	N		
<b>Agent's Fee</b>						
- On fees collected on behalf of Griffith City Council	4.0%	4.0%	FS	Y		
<b>Reservation</b>						
- Available ALL Sections - current fee payable in FULL	Current Fee	Current Fee	FS	Y		
- Transfer of Right of Burial (administration fee)	148.00	153.00	FS	N		
<b>Monumental Permit</b>						
- All Works	232.00	239.00	FS	N		
- Alteration/Addition of lettering	-	100.00	NC/FS	N		
<b>Monumental Mason Performance Bond</b>						
- Once Only - per business entity	1,315.00	1,355.00	CR	N		
<b>Exhumation</b>						
- Per Exhumation	2,898.00	2,985.00	FS	Y		
- Per Exhumation - within Cemetery (administration fee)	437.00	450.00	FS	Y		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Yenda Cemetery

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>General Section</b>						
<b>Includes Permit to Bury</b>						
- New Grave (1st interment - casket or ashes)	1,793.00	See above	CR	Y		
- Re-Open (2nd interment - casket)	997.00	See above	CR	Y		
- Re-Open (2nd & subsequent interments - ashes)	437.00	See above	CR	Y		
- New Grave - Infant (1st interment - casket or ashes)	860.00	See above	CR	Y		
- Re-Open - Infant (2nd interment - ashes)	437.00	See above	CR	Y		
- Ashes placed inside Casket (at time of casket interment)	305.00	See above	CB	Y		
<b>Lawn Section</b>						
<b>Includes Permit to Bury, Plaque and Vases</b>						
- New Grave (1st interment - casket or ashes)	2,835.00	See above	CR	Y		
- Re-Open (2nd interment - casket or ashes)	1,331.00	See above	CR	Y		
- Re-Open (2nd interment - ashes)	686.00	See above	CR	Y		
- Re-Open (3rd or subsequent interment - ashes)	799.00	See above	CR	Y		
- Ashes placed inside Casket (at time of casket interment)	305.00	See above	CB	Y		
<b>Infant Lawn Section</b>						
<b>Includes Permit to Bury, Plaque and Vase</b>						
- New Grave (1st interment - casket or ashes)	1,462.00	See above	CR	Y		
- Re-Open (2nd interment - casket)	1,190.00	See above	CR	Y		
- Re-Open (2nd interment - ashes)	1,063.00	See above	CR	Y		
- Re-Open (3rd interment - ashes) - Includes permit to bury only	799.00	See above	CR	Y		
<b>Ashes</b>						
<b>Includes Permit to Bury and Plaque</b>						
- Niche Wall						
- 1st Interment	1,329.00	See above	CR	Y		
- 2nd Interment	802.00	See above	CR	Y		
<b>Below Ground Vaults</b>						
<b>Includes Permit to Bury</b>						
- Double	10,575.00	See above	CR	Y		
<b>Double (pre purchased prior to 30 June 1996) Re-Open</b>						
- Permit to Bury	211.00	See above	SL	N		
- Suspended Slab	232.00	See above	CR	N		
<b>Late Funerals</b>						
(Council staff require approximately one (1) hour after the departure of mourners/funeral director to complete their tasks)			CR	Y		
- Actual Cost (per hour)	148.00	See above	CR	Y		
<b>Miscellaneous</b>						
- Extra depth or extra wide grave	206.00	See above	CR	Y		
- Hire of staff to assist with casket from hearse	155.00	See above	CR	Y		
- Late fee for burial paperwork (within one working day)	103.00	See above	CR	Y		
- Removal of plaque for private reconditioning	100.00	See above	CR	Y		
- Sand fill for cultural burials as requested (per plot)	100.00	See above	CR	Y		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Yenda Cemetery

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Saturday Funerals (Additional Charge)</b>						
<b>Burial</b>						
- Casket	1,161.00	See above	CR	Y		
- Ashes	509.00	See above	CR	Y		
<b>After Hours Booking Fee</b>						
- Per Interment	105.00	See above	FS	Y		
<b>Agent's Fee</b>						
- On fees collected on behalf of Griffith City Council	4.0%	See above	FS	Y		
<b>Reservation</b>						
- Available ALL Sections - current fee payable in FULL	Current Fee	See above	FS	Y		
- Transfer of Right of Burial (administration fee)	148.00	See above	FS	N		
<b>Monumental Permit</b>						
- All works	232.00	See above	FS	N		
<b>Monumental Mason Performance Bond</b>						
- Once Only - per business entity	1,315.00	See above	CR	N		
<b>Exhumation</b>						
- Per Exhumation	2,898.00	See above	FS	Y		
- Per Exhumation - within Cemetery (administration fee)	437.00	See above	FS	Y		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Bagtown Cemetery

<i>DESCRIPTION</i>	<i>2018/19 FEE (\$)</i> <i>Includes GST (If Applic.)</i>	<i>2019/20 FEE (\$)</i> <i>Includes GST (If Applic.)</i>	<i>FEE</i> <i>JUSTIF.</i>	<i>REVISED</i> <i>GST APPLIC.</i>	<i>JOB</i> <i>NUMBER</i>	<i>RECEIPT</i> <i>TYPE</i>
<b>Monumental Permit</b>						
- All works	232.00	239.00	FS	N		
- Alteration/Addition of lettering	-	100.00	NC/FS	N		
<b>Exhumation</b>						
- Per Exhumation	2,898.00	2,985.00	FS	Y		
- Per Exhumation - within Cemetery (administration fee)	437.00	450.00	FS	Y		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 05 HOUSING & COMMUNITY AMENITIES  
 Cemetery - General

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Plaque Charges</b>						
<b>Plaque - 381mm x 279mm (15" x 11")</b>						
- Raised Edge - Dual - 8 line - 3, 4, 5 or 6 line standard DP	775.00	798.00	CB	Y		
- Raised Edge - Single - 8 line	535.00	551.00	CB	Y		
<b>Plaque - 203mm x 152mm (8" x 6")</b>						
- Raised Edge - Single - 5 line	271.00	279.00	CB	Y		
<b>Detachable Plate</b>						
- For second interment - Dual Plaque - 3, 4, 5 or 6 line	158.00	163.00	CB	Y		
<b>Additional Line(s)</b>						
- Charge for additional lines - 381mm x 279mm - per line	33.00	34.00	CB	Y		
- Charge for additional lines - 203mm x 152mm - per line	30.00	31.00	CB	Y		
<b>Photo</b>						
- Ultra image - 5cm x 7cm (Colour)	248.00	255.00	CB	Y		
- Ultra image - 5cm x 7cm (Black & White)	225.00	232.00	CB	Y		
- Milling of plaque for photo	157.00	162.00	CB	Y		
<b>Badges &amp; Emblems</b>						
- Emblems/Badges on Order Forms - First one free if ordered with plaque						
- Additional Emblems/Badges if ordered with plaque Type A, B & C	49.00	50.00	CB	Y		
- Additional Emblems/Badges - Ordered separately	138.00	142.00	CB	Y		
<b>Vases</b>						
- Two vases are supplied in Lawn Section with first plaque order						
- Lawn (Plastic)	11.00	12.00	CB	Y		
- Niche Wall (Plastic)	5.00	6.00	CB	Y		
<b>Plaque Maintenance</b>						
- Reconditioning of Plaque - 381mm x 279mm - Dual with 1 detachable	242.00	249.00	CB	Y		
- Reconditioning of Plaque - 381mm x 279mm - Dual with 2 detachables	297.00	308.00	CB	Y		
- Reconditioning of Plaque - 381mm x 279mm - Single	191.00	197.00	CB	Y		
- Reconditioning of Plaque - 203mm x 152mm	146.00	150.00	CB	Y		
- Polishing Kit	N/A	N/A				
- Alteration - Per letter	90.00	93.00	CB	Y		
- Alteration - Per Name letter	107.00	110.00	CB	Y		
<b>Concrete Mounting Block</b>						
- Mounting Block - Suit 381mm x 279mm (Including fixing)	136.00	140.00	CB	Y		
- Mounting Block - Suit 203mm x 152mm (Including fixing)	117.00	120.00	CB	Y		
<b>Commemorative Tree Lot Corridor</b>						
- Raised Edge - Single - 8 line (Including Mounting Block)	276.00	284.00	CB	Y		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 06 WATER SUPPLIES

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Water Connection Fees</b>						
- 20mm meter (including connection from main)	1,160.00	1,170.00	CR	Y	141119.0521.612	214 or 358
- 25mm meter (including connection from main)	1,375.00	1,390.00	CR	Y	141119.0521.612	214 or 358
- 20mm meter (supply & install meter only)	150.00	155.00	CR	Y	141119.0521.612	214 or 358
- 25mm meter (supply & install meter only)	200.00	210.00	CR	Y	141119.0521.612	214 or 358
- Larger sizes by quotation						
- Upgrade meter size from 20mm to 25mm	1,375.00	1,390.00	CR	Y	141119.0521.612	214 or 358
- Downgrade meter to 40mm	160.00	170.00	CR	Y	141119.0521.612	214 or 358
- Downgrade meter to 32mm	140.00	150.00	CR	Y	141119.0521.612	214 or 358
- Downgrade meter to 25mm	Free	Free	CR	Y	141119.0521.612	214 or 358
- Downgrade meter to 20mm	Free	Free	CR	Y	141119.0521.612	214 or 358
- 20mm missing/stolen meter (supply & install meter only)	-	155.00	CR	Y	141119.0521.612	214 or 358
- 25mm missing/stolen meter (supply & install meter only)	-	210.00	CR	Y	141119.0521.612	214 or 358
<b>Water Connection Fees (Yenda)</b>						
- 20mm potable meter plus 20mm or 25mm raw meter (2 meters) (including connection from main)	1,160.00	1,170.00	CR	Y	141119.0521.612	214 or 358
<b>Water Meter Testing Fees</b>						
- 20mm	230.00	250.00	CR	Y	141117.0521.612	215
- 25mm	250.00	250.00	CR	Y	141117.0521.612	215
- 32-40mm	320.00	350.00	CR	Y	141117.0521.612	215
- 50-80mm	380.00	400.00	CR	Y	141117.0521.612	215
<b>Backflow Prevention Testing Fee (High)</b>	144.00	144.00	CR	Y	141136.0521.612	500
<b>Backflow Prevention Testing Fee (Medium) Rural Residential</b>	-	60.00	NC/CR	Y	141136.0521.612	500
<b>Water Inspection Fee (Including WAE Drawings)</b>	250.00	260.00	CR	Y	141125.0521.899	302
<b>Investigation Fee for Water Supply Extension (per application)</b>	500.00	500.00	CR	Y	141125.0521.899	302
<b>Copy of Council Water Usage Notice (on Base Stock)</b>						
- Official Coloured Copy	15.00	15.00	CR	N	141125.0521.899	501
- Black & White Copy	7.00	7.00	CR	N	141125.0521.899	501
<b>Fee for Flow Rate Test - NSW Fire Brigade</b>	230.00	250.00	CR	Y	141117.0521.612	215
<b>Water Meter Reconnection Fee</b> (where a water restricting meter has been installed)	250.00	270.00	CR	Y	141141.0521.612	352
<b>Water Meter Disconnection Fee</b>	250.00	270.00	CR	Y	141119.0521.612	358
<b>Water Fill Fee for Swimming Pool</b> (from hydrants only)	100.00	120.00	CR	Y	141156.0521.552	309
<b>Ozonation (Disinfection) of Water Mains</b>						
- Up to 150mm in diameter (per metre length of water main) (Note that cost of Water Disinfection Unit to be added-Refer plant hire rates)	1.70/metre (Minimum Fee of 350.00)	1.71/metre (Minimum Fee of 350.00)	CR	Y	141119.0521.612	214
- Greater than 150mm in diameter (per metre length of water main)	Quoted	Quoted	CR	Y	141119.0521.612	214
<b>Water Rebate - Water Saving Devices</b>						
AAA Rated Shower Rose - \$20.00 rebate (each)						
AAAA Dual Flush Toilet Suite/Cistern - \$50.00 (each)						
<b>Home Dialysis Rebate - First 100 kL/annum free</b>						

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 06 WATER SUPPLIES

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Raw Water Charges: Griffith City Council</b>						
- Parks and Gardens (unmetered)	3,500.00	3,500.00	CR	N	141302.0521.552	Control A/C
<b>Standpipe (short term user). Weekly Charge - Opening Fee</b>	70.00/week	90.00/week	CR	N	141156.0521.552	309
<b>Standpipe (Metered) Potable - per kilolitre</b>	2.30	2.50	CR	N	141156.0521.552	309
<b>Standpipe (Metered) Non Potable - per kilolitre</b>	0.85	0.90	CR	N	141303.0521.552	501
<b>Standpipe Key Deposit (refundable on return)</b>	250.00	260.00	CR	N	009713.0998.943	315
<b>Water</b>						
<b>Metered Potable Water (per kilolitre)</b>	0.72 (first 200kL) 1.41 there after	0.72 (first 200kL) 1.43 there after	CR CR	N N	141114.0521.552 141114.0521.552	Control A/C Control A/C
<b>Crisis Accommodation Charge</b>	0.72 (for entire consumption)	0.72 (for entire consumption)	CR	N	141114.0521.552	Control A/C
<b>Metered Raw Water (per kilolitre)</b>	0.37	0.37	CR	N	141302.0521.552	Control A/C
<b>Access Fee - Potable/Raw (based on meter size)</b>						
- 20mm	138.00	138.00	CR	N	141140.0521.530	Control A/C
- 25mm	216.00	216.00	CR	N	141140.0521.530	Control A/C
- 32mm	348.00	348.00	CR	N	141140.0521.530	Control A/C
- 40mm	546.00	546.00	CR	N	141140.0521.530	Control A/C
- 50mm	852.00	852.00	CR	N	141140.0521.530	Control A/C
- 80mm	2,175.00	2,175.00	CR	N	141140.0521.530	Control A/C
- 100mm	3,399.00	3,399.00	CR	N	141140.0521.530	Control A/C
- 150mm	7,650.00	7,650.00	CR	N	141140.0521.530	Control A/C
- 200mm	7,650.00	7,650.00	CR	N	141140.0521.530	Control A/C
- Strata Neighbourhood (shared meter)	276.00	276.00	CR	N	141140.0521.530	Control A/C
- Unmetered Property (less than 225 metres from water main)	138.00	138.00	CR	N	141140.0521.530	Control A/C
- Yenda Dual	216.00	216.00	CR	N	141140.0521.530	Control A/C
- CBD Area - Unmetered Services (Low users)	486.00	486.00	CR	N	141140.0521.530	Control A/C
- CBD Area - Unmetered Services (Medium users)	909.00	909.00	CR	N	141140.0521.530	Control A/C
- CBD Area - Unmetered Services (High users)	2,907.00	2,907.00	CR	N	141140.0521.530	Control A/C
<b>Dedicated Fire Service</b>	N/A	N/A				
<b>Backflow Prevention Rentals</b>						
- Backflow Prevention Med 20mm	36.00	36.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention Med 25mm	39.00	39.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention Med 32mm	51.00	51.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention Med 40mm	54.00	54.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention Med 50mm	60.00	60.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention Med 80mm	192.00	192.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention Med 100mm	237.00	237.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention Med 150mm	366.00	366.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention Med 200mm	603.00	603.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention High 20mm	45.00	45.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention High 25mm	57.00	57.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention High 32mm	69.00	69.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention High 40mm	75.00	75.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention High 50mm	81.00	81.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention High 80mm	228.00	228.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention High 100mm	300.00	300.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention High 150mm	480.00	480.00	CR	N	141135.0521.612	Control A/C
- Backflow Prevention High 200mm	930.00	930.00	CR	N	141135.0521.612	Control A/C

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 07 SEWERAGE SERVICES

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>TRADE WASTE CHARGES</b>						
<b>Category 3</b>						
<b>Trade Waste Services Approvals and Contract</b>						
- Application and set up charge (major pre-treatment OR > 20kl/d)	830.00	845.00	CR	N	131127.0521.610	501 not 312
- Annual Trade Waste Administration Charge (TWAC)	504.00	516.00	AN	N	131153.0521.535	501
- Trade Waste Usage Charge - per kL (TWUC)	1.33	1.36	CR	N	131154.0521.554	Control A/C
<b>Excess Mass Charges (Unit Prices)</b>						
- Suspended Solids (per kg) > 300mg/L	1.45	1.48	CR	N	131154.0521.554	Control A/C
- Total Nitrogen (per kg) TKN > 50 mg/L	0.38	0.39	CR	N	131154.0521.554	Control A/C
- Total Phosphorus (per kg) > 10 mg/L	16.50	16.80	CR	N	131154.0521.554	Control A/C
- Sulphate (per kg) > 100 mg/L	0.24	0.25	CR	N	131154.0521.554	Control A/C
- Sulphide (per kg) > 1mg/L	1.65	1.68	CR	N	131154.0521.554	Control A/C
- Total Dissolved Solids (per kg) > 1000 mg/L	0.16	0.17	CR	N	131154.0521.554	Control A/C
<b>Biological Oxygen Demand (BOD)</b>						
<b>Cost Of Discharge/Kg BODs</b>						
- For BODs ≤ to 300 mg/L	\$0.00/kg discharged	\$0.00/kg discharged	FS	N	131154.0521.554	Control A/C
- For BODs from 301 - 600 mg/L	\$1.45/kg discharged	\$1.48/kg discharged	FS	N	131154.0521.554	Control A/C
- For BODs from 601 - 1500 mg/L	\$3.55/kg discharged	\$3.62/kg discharged	FS	N	131154.0521.554	Control A/C
- For BODs > 1500mg/L	\$7.50/kg discharged	\$7.64/kg discharged	FS	N	131154.0521.554	Control A/C
<b>pH Charges</b>						
- For discharges of trade waste not complying with the approved licence limits for pH, for each daily occurrence.	190.00	194.00	CR	N	131154.0521.554	Control A/C
<b>Category 2</b>						
- Application Fee (new application)	100.00	100.00	CR	N	131127.0521.610	501 not 312
- Annual Trade Waste Administration Charge (TWAC)	192.00	198.00	AN	N	131153.0521.535	501
- Non Compliance Charge - NCC ( per kL)	9.50	9.70	FS	N	131154.0521.554	Control A/C
- Trade Waste Usage Charge - per kL (TWUC)	1.33	1.36	FS	N	131154.0521.554	Control A/C
- Renewal or Minor Change to an Approval	95.00	97.00	CR	N	131153.0521.535	501
- Reinspection Charge (each)	100.00	110.00	CR	N	131153.0521.535	501
<b>Category 1</b>						
- Application Fee (new application)	100.00	110.00	CR	N	131127.0521.610	501 not 312
- Annual Trade Waste Administration Charge (TWAC)	99.00	105.00	AN	N	131153.0521.535	501
- Renewal or Minor Change to an Approval	95.00	100.00	CR	N	131127.0521.610	501 not 312
- Reinspection Charge (each)	100.00	110.00	CR	N	131153.0521.535	501
<b>Category S (Septic)</b>						
- Application Fee (new application)	165.00	171.00	CR	N		
- Renewal or Minor Change to an Approval	165.00	171.00	CR	N		
<b>Investigation Fee for Sewerage Reticulation Extension (per application)</b>	500.00	500.00	CR	Y	131120.0521.899	500
<b>Sewer Cut-In Inspection Fee</b>	250.00	260.00	CR	Y	131120.0521.899	500
<b>Private Analytical Testing by Quotation (cost plus 20%)</b>	Cost plus 20%	Cost plus 20%	FS	Y	131116.0521.606	500

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 07 SEWERAGE SERVICES

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Septic Tank Waste Disposal</b>						
- Discharge fee based on total capacity (kl)of tanker truck or approved discharge metered volume						
(1) Discharge made in the designated hours	23.00/kl	24.00/kl	CR	N	151310.0521.550	199
(2) Additional charge (if a Council employee is required to leave his/her duties to attend the disposal, ie. outside designated hours)	220.00	250.00	CR	N	151310.0521.550	199
<b>Sewerage Charges for Residential &amp; Non-Residential</b>						
(1) (a) Residential Sewerage Charge (per residence)	834.00	852.00	AN	N	131150.0521.535	Control A/C
(b) Non Connected Residential Properties within 75m of Service (80%)	657.00	669.00	AN	N	131150.0521.535	Control A/C
(2) Non Residential Sewerage Access Annual Charge (AC)						
(a) 20mm Water Meter Service	468.00	474.00	AN	N	131150.0521.535	Control A/C
(b) 25mm Water Meter Service	627.00	636.00	AN	N	131150.0521.535	Control A/C
(c) 32mm Water Meter Service	1,017.00	1,035.00	AN	N	131150.0521.535	Control A/C
(d) 40mm Water Meter Service	1,572.00	1,599.00	AN	N	131150.0521.535	Control A/C
(e) 50mm Water Meter Service	2,430.00	2,472.00	AN	N	131150.0521.535	Control A/C
(f) 80mm Water Meter Service	6,192.00	6,303.00	AN	N	131150.0521.535	Control A/C
(g) 100mm Water Meter Service	9,666.00	9,843.00	AN	N	131150.0521.535	Control A/C
(h) 150mm Water Meter Service	21,687.00	22,083.00	AN	N	131150.0521.535	Control A/C
(i) 200mm Water Meter Service	21,687.00	22,083.00	AN	N	131150.0521.535	Control A/C
(j) CBD Area - Unmetered Services (Low users)	834.00	852.00	AN	N	131150.0521.535	Control A/C
(k) CBD Area - Unmetered Services (Medium users)	1,920.00	1,965.00	AN	N	131150.0521.535	Control A/C
(l) CBD Area - Unmetered Services (High users)	3,345.00	3,426.00	AN	N	131150.0521.535	Control A/C
(m) Non Connected Non Residential Properties within 75m of service	468.00	474.00	AN	N	131150.0521.535	Control A/C
(3) Non Residential Sewerage Treatment Charge - per KI (STC)	1.62	1.65	CR	N	131150.0521.535	Control A/C
<b>Sale of Recycled Water to Saleyards (per kL)</b>	0.37	0.37	CR	N		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Public Libraries

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Fax - Send (per 10 pages)</b>	2.50	N/A	CB	Y	061113.0521.582	125
<b>Fax - Send Overseas (per 10 page)</b>	5.50	N/A	CB	Y	061113.0521.582	125
<b>Fax - Receive (per transmission)</b>	2.50	N/A	CB	Y	061113.0521.582	125
<b>Photocopying - Black &amp; White or Colour</b>						
- A4 (per page)	0.20	0.20	CB	Y	061110.0521.582	124
- A3 (per page)	0.50	0.50	CB	Y	061110.0521.582	124
- Microfilm/Microfiche prints	0.20	0.20	CB	Y	061110.0521.582	124
<b>Computer</b>						
- Printout/scan/copy	0.20	0.20	CB	Y	061113.0521.582	125
- Headsets	2.00	2.00	CB	Y	061113.0521.582	125
<b>Internet Access</b>						
- Standard PCs (per hour)	1.20	1.20	CB	Y	061111.0521.582	126
- Express PCs	N/C	N/C				
- Wireless (per hour)	N/C	N/C				
- Access Card	1.00	N/C				
<b>Laminating</b>						
- Business Card	1.00	1.00	CB	Y	061113.0521.582	125
- A4	2.00	2.00	CB	Y	061113.0521.582	125
- A3	5.00	5.00	CB	Y	061113.0521.582	125

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Public Libraries

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Non Residential Membership Fee</b>	20.00	20.00	FS	N	061112.0521.582	128
<b>Inter-Library Loans (per book)</b>						
- Public Library	5.00	5.00	FS	Y	061108.0521.582	123
- Academic Library	20.00	20.00	FS	Y	061108.0521.582	123
<b>Discarded Books</b>	1.00	1.00	CR	Y	061113.0521.582	125
<b>Book Club Subscriptions</b>	420.00	420.00	AN	Y	061129.0521.582	135
<b>Preservation Material</b>						
- Clear Mylar Envelopes - A4	3.00/sheet	3.00/sheet	CR	N	061113.0521.582	657
- Clear Mylar Envelopes - A3	5.00/sheet	5.00/sheet	CR	N	061113.0521.582	657
<b>Hire of Meeting Room/Study Rooms</b>						
- Cost for full day hire/room	60.00	60.00	CB	Y	061109.0521.582	127
- Cost for half day hire/room (less than four hours)	30.00	30.00	CB	Y	061109.0521.582	127

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Museums

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>PIONEER PARK MUSEUM</b>						
<b>Entry</b>						
- Adults	12.00	12.00	CB	Y		
- Pensioners/Tertiary Students (over 15)	10.00	10.00	CB	Y		
- Child (under 15)	8.00	8.00	CB	Y		
- Family (2 adults & 3 children under 15, child under 5 years free of charge)	30.00	30.00	CB	Y		
- School Entry with Activities or Tour (per child)	-	12.00	NC/CB	Y		
<b>Annual Season Ticket</b>						
- Single Season Ticket	30.00	35.00	CR	Y		
- Family Season Ticket	40.00	45.00	CR	Y		
- Photographers Season Ticket (client visit included for photos only)	50.00	60.00	AF	Y		
<b>School Incursion (per child)</b>						
	-	8.00	NC/CR	Y		
<b>Events</b>						
- Weddings - St James Church	200.00	200.00	CB	Y		
- Weddings - Marquee and Weekend Hire	500.00	500.00	CB	Y		
- Weddings (Ceremonies) & Other - Ground Hire Only	200.00	200.00	CB	Y		
- Events - Marquee or > 100 PAX	500.00	500.00	CB	Y		
- Myall Park Hall Hire - half day	130.00	130.00	CB	Y		
- Myall Park Hall Hire - full day	-	150.00	NC/CB	Y		
- Myall Park Hall Kitchen only	-	100.00	NC/CB	Y		
- Myall Park Hall Precinct (BBQ area, hall, kitchen, etc.)	350.00	350.00	CB	Y		
- Heater Hire (gas) - charged per heater	10.00	10.00	CB	Y		
- Wine and Irrigation Building (seats up to 60 people only)	80.00	80.00	CB	Y		
<b>Photographs</b>						
- Use of Grounds up to 4.00 pm	25.00 p/h	25.00 p/h	CB	N		
- Use of Grounds after 4.00 pm	50.00 p/h	50.00 p/h	CB	N		
<b>Park Train</b>						
- Special event days, or by request - subject to staff availability	50.00	50.00	CB	Y		
- Train ride only	-	3.00	NC/CB	Y		
- Train ride with tour	-	5.00	NC/CB	Y		
<b>Bus Group Catering</b>						
	-	Per Agreement	NC/CB	Y		
* Hire rates for events are dependent on numbers, duration, level of risk and security hire costs.						
** Exclusive Hire of the Museum at discretion of the Coordinator.						

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Art Galleries

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>GRIFFITH REGIONAL ART GALLERY</b>						
Artist Entry Fee	At the discretion of the Gallery Coordinator	At the discretion of the Gallery Coordinator	CR	Y	061314.0521.586	500
Workshops	At the discretion of the Gallery Coordinator	At the discretion of the Gallery Coordinator	CR	Y	061316.0521.586	500
Commission On Sale Of Artwork	30% of selling price *	30% of selling price *	CR	Y	061306.0521.875	318
Hire of Gallery for Exhibition						
- Per day	At the discretion of the Gallery Coordinator	60.00	CB	Y	061317.0521.586	500
- Per day including evening	At the discretion of the Gallery Coordinator	80.00	CB	Y	061317.0521.586	500
- Per week	-	200.00	NC/CB	Y	061317.0521.586	500
Hire of Courtyard						
- Half Day	At the discretion of the Gallery Coordinator	20.00	CB	Y	061317.0521.586	500
- Full Day	At the discretion of the Gallery Coordinator	40.00	CB	Y	061317.0521.586	500
Hire of Meeting Room						
- Non Commercial Groups (under 2 hours)	10.00	10.00	CB	Y	061307.0521.614	305
- Half Day	At the discretion of the Gallery Coordinator	20.00	CB	Y	061307.0521.614	305
- Full Day	At the discretion of the Gallery Coordinator	40.00	CB	Y	061307.0521.614	305
Commercial Groups						
- Half Day	At the discretion of the Gallery Coordinator	40.00	CB	Y	061307.0521.614	305
- Full Day	At the discretion of the Gallery Coordinator	75.00	CB	Y	061307.0521.614	305
Artspace						
- Set up of Artspace at Griffith Regional Theatre	50.00	70.00	CB	Y	061317.0521.586	500
- Hire of Foyer for Openings	As per Griffith Regional Theatre Rates	As per Griffith Regional Theatre Rates	CR	Y	061414.0521.553	152
- Use of Kitchen & Bar	As per Griffith Regional Theatre Rates	As per Griffith Regional Theatre Rates	CR	Y	061410.0521.553 or 061405.0521.553	149 144
- Catering (To be booked through Griffith Regional Theatre)	Per Agreement	Per Agreement	CB	Y	061410.0521.553	149
- Commission on Sale Of Artwork (Artspace)	20% of selling price	20% of selling price	CB	Y	061306.0521.875	318

\* Or as negotiated with Gallery Coordinator. Weekends & Public Holidays incur extra loading.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Art Galleries

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>GRIFFITH REGIONAL ART GALLERY (Continued)</b>						
<b>Hire Charges for Functions</b>						
<b>Monday - Friday</b>						
- Up to 4 hours between 8am-6pm	90.00	90.00	CB	Y	061317.0521.586	500
- Morning & Afternoon (9am-5pm)	120.00	120.00	CB	Y	061317.0521.586	500
- Evenings 5pm - midnight	120.00	100.00	CB	Y	061317.0521.586	500
<b>Saturday</b>						
- Up to 4 hours between 8am-6pm	100.00	100.00	CB	Y	061317.0521.586	500
- Morning & Afternoon (9am-5pm)	130.00	130.00	CB	Y	061317.0521.586	500
- Evenings 5pm - midnight	130.00	110.00	CB	Y	061317.0521.586	500
<b>Sunday</b>						
- Up to 4 hours between 8am-6pm	110.00	110.00	CB	Y	061317.0521.586	500
- Morning & Afternoon (9am-5pm)	140.00	140.00	CB	Y	061317.0521.586	500
- Evenings 5pm - midnight	140.00	120.00	CB	Y	061317.0521.586	500
<b>Staff</b>						
- At least one staff member must be on duty at all times that any part of the Art Gallery is occupied. Two staff members are required if patron numbers over 60 are expected						
<b>Monday - Friday (2 hours minimum)</b>						
- Staff (RSA Holder)	40.00/hour	40.00/hour	CB	Y	061317.0521.586	500
<b>Saturday (2 hours minimum)</b>						
- Staff (RSA Holder)	55.00/hour	55.00/hour	CB	Y	061317.0521.586	500
<b>Sunday (2 hours minimum)</b>						
- Staff (RSA Holder)	65.00/hour	65.00/hour	CB	Y	061317.0521.586	500
* Public Holiday Fees and charges apply; contact Art Gallery for Public Holiday schedule.						
<b>Bar Facilities</b>						
- Please discuss your bar requirements with the Art Gallery Coordinator If you wish to sell alcohol or purchased alcohol is included in the ticket price one off licence will be required and can be obtained from OLGR (Office of Liquor Gaming and Racing)						
<b>Hire Equipment</b>						
- TV	30.00	30.00	CB	Y	061317.0521.586	500
- Data Projector	100.00	100.00	CB	Y	061317.0521.586	500
- Tablecloths (each)	5.00	5.00	CB	Y	061317.0521.586	500
- Urn, cups and saucers (20 available)	30.00	30.00	CB	Y	061317.0521.586	500
<b>Confirmation of Hire</b>						
- Hiring the Art Gallery must be confirmed by return of the confirmation of hire and a deposit of \$90 being paid to the Art Gallery	50.00	90.00	CB	N	061317.0521.586	501

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Other Cultural Services

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>GRIFFITH REGIONAL THEATRE</b>						
<b>AUDITORIUM HIRE</b>						
<b>COMMERCIAL</b>						
<b>Performance Only</b>						
- \$800 or 11.5% of Gross Box Office (whichever is greater)	800.00	800.00	CB	Y		
- Second Show (on same day) \$600 or 11.5% of Gross Box Office (whichever is greater)	600.00	600.00	CB	Y		
<b>Booking Fee</b>						
- Per ticket including complimentary	3.00	3.00	CB	Y	061458.0821.580	500
- Credit card / EFTPOS Handling Fee	1.99%	1.99%	CB	Y	061433.0521.580	158
- Online Booking Fee	1.50	1.50	CR	Y	061457.0521.580	500
<b>Confirmation of Hire (\$800.00 deposit to confirm hire)</b>	800.00	800.00	CB	N		
<b>COMMUNITY</b>						
<b>Community Performance (Auditorium)</b>						
- Base rent of \$500 or 10% of Gross Box Office (whichever is greater)	500.00	500.00	CR	Y	061402.0521.553	141
- Second show (on same day) \$250 or 10% of Gross Box Office (whichever is greater)	250.00	250.00	CB	Y	061402.0521.553	141
<b>Community Rehearsals</b>						
- In conjunction with a community booking, one FREE four hour rehearsal on a day to be agreed with the Theatre Manager						
<b>Rehearsal Beyond This</b>						
- Monday - Friday	65.00/hour (ex Staff)	65.00/hour (ex Staff)	CR	Y	061402.0521.553	141
- Saturday	80.00/hour (ex Staff)	80.00/hour (ex Staff)	CR	Y	061402.0521.553	141
- Sunday	90.00/hour (ex Staff)	90.00/hour (ex Staff)	CR	Y	061402.0521.553	141
<b>Community Booking Fee</b>						
- Per ticket	2.00	2.00	CR	Y	061458.0821.580	500
- Complimentary	2.00	2.00	CR	Y	061458.0821.580	500
- Credit Card / EFTPOS	1.99%	1.99%				
- Online Booking Fee	1.50	1.50	CR	Y	061457.0521.580	500
<b>Confirmation of Community Hire (\$500.00 deposit to confirm hire)</b>	500.00	500.00	CB	N		
<b>SCHOOL PRESENTATION DAYS</b>						
- Venue Hire	600.00	600.00	CB	Y	061402.0521.553	141
- Plus \$300 for book of tickets (including set-up cost) or \$2.00 per seat if tickets sold by theatre	300.00	300.00	CB	Y		

NB: These COMMUNITY rates include use of dressing rooms. Additional cleaning and breakage at cost.

Where date of booking being made is beyond current financial year, receipt of deposit will enable quote from current financial year to be applied to future financial year.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Other Cultural Services

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>GRIFFITH REGIONAL THEATRE (Continued)</b>						
<b>CONFERENCES/PUBLIC MEETINGS/COMMERCIAL</b>						
<b>Guidelines</b>						
- Set up days & times are chargeable						
<b>Rental (Auditorium)</b>						
- Full Day (3 sessions of 4 hours each)	750.00	750.00	CB	Y	061402.0521.553	141
- Morning/Afternoon per session (4 hours between 8am-6pm or as agreed)	360.00	360.00	CB	Y	061402.0521.553	141
- Evening (4 hours between 5pm-11pm)	360.00	360.00	CB	Y	061402.0521.553	141
- Each additional hour (or part thereof)	160.00	160.00	CB	Y	061402.0521.553	141
- Foyer (in conjunction with auditorium) per day when utilised for trade shows/displays (up to 8 hours)	150.00	150.00	CB	Y	061414.0521.553	152
<b>FOYER ONLY</b>						
<b>Commercial Event</b>						
<b>Rental</b>						
- Evening 5pm to 12am	150.00	150.00	CB	Y	061402.0521.553	141
- Full Day 9am to 5pm	150.00	150.00	CB	Y	061402.0521.553	141
- Half Day (up to 4 hours between 8am-6pm)	100.00	100.00	CB	Y	061402.0521.553	141
- Full Day 9am to 12am	280.00	200.00	CB	Y	061402.0521.553	141
- Each additional hour (or part thereof)	50.00	50.00	CB	Y	061402.0521.553	141
- Rehearsals or setups	45.00/per hour	45.00/per hour	CB	Y	061402.0521.553	141
<b>Community Event</b>						
<b>Rental</b>						
- Full Day 8am-6pm	120.00	120.00	CB	Y	061402.0521.553	141
- Half Day (up to 4 hours between 8am-6pm)	80.00	80.00	CB	Y	061402.0521.553	141
- Weekend Surcharge	Per Agreement	Per Agreement	CB	Y	061402.0521.553	141
<b>Use of Kitchen Used "Cold" Kitchen 9-5pm</b>	100.00	100.00	CB	Y	061410.0521.553	149
<b>In Conjunction use of "Hot" Kitchen 9-5pm</b>	100.00	120.00	CB	Y	061410.0521.553	149
<b>Use of Kitchen Plus Crockery &amp; Cutlery in Conjunction with BGR Hire</b>	150.00	150.00	CB	Y	061410.0521.553	149
<b>Use of Crockery &amp; Cutlery in Conjunction with BGR Hire</b>	100.00	100.00	CB	Y	061410.0521.553	149
<b>Morning/Afternoon Tea per person - Instant Coffee</b>	3.50/person	3.50/person	CB	Y	061410.0521.553	149
<b>Morning/Afternoon Tea per person - Percolated Coffee</b>	5.00/person	5.00/person	CB	Y	061410.0521.553	149
<b>Catering Arranged by Griffith Regional Theatre</b>	Per Agreement	Per Agreement	CB	Y	061410.0521.553	149
<b>Corkage Charges</b>						
- Wine (per person)	5.00	5.00	CB	Y	061405.0521.553	144
<b>Tablecloths - each</b>	5.00	5.00	CB	Y	061410.0521.553	149

NB: Where date of booking being made is beyond current financial year, receipt of deposit will enable quote from current financial year to be applied to future financial year.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Other Cultural Services

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>GRIFFITH REGIONAL THEATRE (Continued)</b>						
<b>BURLEY GRIFFIN ROOM RATES</b>						
<b>Functions and Performances</b>						
- Hire of Room						
- Evening 5pm-11pm	150.00	150.00	CB	Y	061414.0521.553	152
- Full Day 8am-6pm	150.00	150.00	CB	Y	061414.0521.553	152
- Half Day (up to 4 hours between 8am-6pm)	90.00	90.00	CB	Y	061414.0521.553	152
- Full Day 8am-11.30 pm, Mon - Fri	280.00	200.00	CB	Y	061414.0521.553	152
<b>Each Additional Hour or Part Thereof</b>	<b>50.00</b>	<b>50.00</b>	CB	Y	061414.0521.553	152
<b>Rehearsals and/or Set ups</b>	<b>45.00/hour</b>	<b>45.00/hour</b>	CB	Y	061414.0521.553	152
<b>Use of Kitchen Used "Cold" Kitchen 9-5pm</b>	<b>100.00</b>	<b>100.00</b>	CB	Y	061414.0521.553	152
<b>In Conjunction use of "Hot" Kitchen 9-5pm</b>	<b>100.00</b>	<b>120.00</b>	CB	Y	061414.0521.553	152
<b>Use of Kitchen Plus Crockery &amp; Cutlery in Conjunction with BGR Hire</b>	<b>150.00</b>	<b>150.00</b>	CB	Y	061414.0521.553	152
<b>Use of Crockery &amp; Cutlery in Conjunction with BGR Hire</b>	<b>100.00</b>	<b>100.00</b>	CB	Y	061414.0521.553	152
<b>Morning/Afternoon Tea per person - Instant Coffee</b>	<b>3.50/person</b>	<b>3.50/person</b>	CB	Y	061410.0521.553	149
<b>Morning/Afternoon Tea per person - Percolated Coffee</b>	<b>5.00/person</b>	<b>5.00/person</b>	CB	Y	061410.0521.553	149
<b>Catering Arranged by Griffith Regional Theatre</b>	<b>Per Agreement</b>	<b>Per Agreement</b>	FS	Y	061410.0521.553	149
<b>Corkage Charges</b>						
- Wine (per person)	5.00	5.00	CB	Y	061405.0521.553	144
<b>Tablecloths - each</b>	<b>5.00</b>	<b>5.00</b>	CB	Y	061454.0521.580	169
<b>Hire of Crockery/Glassware (offsite)</b>						
- Per item	1.00	1.00	CB	Y	061454.0521.580	169
- Breakage per item	5.00	5.00	CB	Y	061454.0521.580	169
<b>Use of TV/Video</b>	<b>30.00</b>	<b>30.00</b>	CB	Y	061454.0521.580	169
<b>Use of OHP</b>	<b>20.00</b>	<b>20.00</b>	CB	Y	061454.0521.580	169
<b>Use of Piano</b>	<b>50.00</b>	<b>50.00</b>	CB	Y	061454.0521.580	169
<b>Data Projector</b>	<b>100.00</b>	<b>100.00</b>	CB	Y	061454.0521.580	169
<b>Laptop</b>	<b>55.00</b>	<b>55.00</b>	CB	Y	061454.0521.580	169
<b>Lighting Desk and Lights (per session)</b>	<b>110.00</b>	<b>110.00</b>	CB	Y	061454.0521.580	169
<b>PA System (with sound desk)</b>	<b>110.00</b>	<b>110.00</b>	CB	Y	061454.0521.580	169
<b>Stage Riser</b>	<b>25.00 Each</b>	<b>25.00 Each</b>	CB	Y	061454.0521.580	169

NB: Where date of booking being made is beyond current financial year, receipt of deposit will enable quote from current financial year to be applied to future financial year.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Other Cultural Services

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>GRIFFITH REGIONAL THEATRE (Continued)</b>						
<b>Staff</b>						
- At least one staff member must be on duty at all times when any part of the Theatre is occupied						
<b>Staff (Technical)</b>						
- Duty Technician (weekday)	60.00	60.00	CB	Y	061449.0521.553	166
- Duty Technician (Saturday)	80.00	80.00	CB	Y	061449.0521.553	166
- Duty Technician (Sunday)	90.00	90.00	CB	Y	061449.0521.553	166
- Sound Engineer (weekday)	60.00	60.00	CB	Y	061449.0521.553	166
- Sound Engineer (Saturday)	70.00	70.00	CB	Y	061449.0521.553	166
- Sound Engineer (Sunday)	80.00	80.00	CB	Y	061449.0521.553	166
- Lighting/Stagehand (weekday)	45.00	45.00	CB	Y	061449.0521.553	166
- Lighting/Stagehand (Saturday)	65.00	65.00	CB	Y	061449.0521.553	166
- Lighting/Stagehand (Sunday)	75.00	75.00	CB	Y	061449.0521.553	166
- Bump-in/out (weekday)	45.00	45.00	CB	Y	061449.0521.553	166
- Bump-in/out (Saturday)	60.00	60.00	CB	Y	061449.0521.553	166
- Bump-in/out (Sunday)	70.00	70.00	CB	Y	061449.0521.553	166
- Public Holiday	POA	POA	CB	Y	061449.0521.553	166
<b>Staff (FOH)</b>						
- FOH Manager (weekday)	50.00	50.00	CB	Y	061448.0521.553	165
- FOH Manager (Saturday)	70.00	70.00	CB	Y	061448.0521.553	165
- FOH Manager (Sunday)	80.00	80.00	CB	Y	061448.0521.553	165
- Usher (weekday)	45.00	45.00	CB	Y	061450.0521.553	167
- Usher (Saturday)	60.00	60.00	CB	Y	061450.0521.553	167
- Usher (Sunday)	70.00	70.00	CB	Y	061450.0521.553	167
- Public Holiday	POA	POA	CB	Y	061450.0521.553	167
<b>Contractors</b>						
	POA	POA	CB	Y	061420.0521.580	161
Note: Contract staff in addition to above subject to separate negotiation						

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Other Cultural Services

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>GRIFFITH REGIONAL THEATRE (Continued)</b>						
<b>Cleaning - Auditorium Hire Only</b> - Hirers will be charged a one-off fee for cleaning after a performance.	150.00	150.00	CR	Y		
<b>Extra Cleaning - All Facilities</b> - Hirers are responsible for ensuring the facility is left in a clean & tidy condition. Fees will be charged if extra cleaning is required. Where the hirer has booked more than one performance additional fees may be charged for extra cleaning required between performances.	70/hour	70/hour	CB	Y		
<b>Miscellaneous Fees</b>						
<b>Piano</b> - Where tuning is requested prior to function. - Where used for a School function hire (Tuning Including charges may still be required)	250.00 Cost + 25% 100.00	250.00 Cost + 25% 100.00	CR FS FS	Y Y Y		
<b>Cinema Screen/Movie Projector Hire (per 4hr session)</b>	250.00	250.00	CB	Y		
<b>Portable Stage</b>	200.00	200.00	CB	Y		
<b>Sculptured Curtain Viewing (per person)</b> (includes postcard)	3.50	4.00	CB	Y	061406.0521.580	145
<b>Dance Floor</b>	100.00	100.00	CB	Y		
<b>Merchandising Levy</b> (10% of gross sales)	10%	10%	CB	Y		
<b>Set of Tickets</b>	300.00	300.00	CR	Y		
<b>Advertising Commission and Additional Promotions</b>	Per Agreement	Per Agreement	FS	Y		
<b>Promotional Service Charges</b>	300.00	300.00	CR	Y		
<b>Test &amp; Tag (if required)</b>	16.50/unit	16.50/unit	CB	Y		
<b>Reprinting of Lost Tickets (per ticket)</b>	2.50	2.50	CR	Y		
<b>Inclusion in Season Book</b>	300.00	300.00	CB	Y		
<b>Theatre Membership (per annum)</b> - Adult - Couple	30.00 50.00	30.00 50.00	AN AN	Y Y	061455.0521.580 061455.0521.580	160 160
<b>COMMUNITY JOINT VENTURE GUIDELINES</b>						
<ul style="list-style-type: none"> <li>* Fees and charges are negotiable but must at least cover Theatre costs</li> <li>* To be negotiated by the Theatre Manager</li> <li>* Compliance criteria:               <ul style="list-style-type: none"> <li>- Must be a local group</li> <li>- Must be a community orientated group, ie service club or school</li> <li>- Must have potential to increase/broaden current or potential Theatre usage</li> <li>- Must not be a commercial venture</li> </ul> </li> <li>* Sample programmes could include:               <ul style="list-style-type: none"> <li>- Drama classes in school holidays, theatre sports, debating contests, resident theatre company, technical classes</li> </ul> </li> <li>* Must be compliant in terms of:               <ul style="list-style-type: none"> <li>- insurance</li> <li>- child protection screening</li> <li>- in all other matters which would otherwise put the Griffith City Council at undue risk</li> </ul> </li> </ul>						

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Swimming Facilities

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>AQUATIC LEISURE CENTRE</b>						
<b>Casual Entries</b>						
- Pool Only - Adult	6.00	6.00	FS	Y		
- Pool Only - Student/Pensioner	4.00	4.00	FS	Y		
- Pool Only - Baby Under 2 Years	Free	Free				
- Pool Only - Pre-School Child	3.00	3.00	FS	Y		
- Pool Only - Adult Accompanying Pre-School Child In Water	1.50	1.50	FS	Y		
- Pool Only - School Group Per Student	3.80	3.80	FS	Y		
- Pool Only - Family	19.50	19.50	FS	Y		
- Pool Only - Swimming Carnivals (per student)	4.80	4.80	FS	Y		
- Pool Only - Spectator - Adult	1.50	1.50	FS	Y		
- Pool Only - Department of Sport/Rec (student entry)	4.00	4.00	FS	Y		
- Pool Only - Swim School Accompanying Adult	Free	Free				
- All Areas (includes Aerobic, Aquarobics, Gym and Pool use) - Adult	14.00	14.50	FS	Y		
- All Areas - Students/Pensioner	9.00	9.50	FS	Y		
- A.G.E. Classes (includes Pilates, Aqua & Combo)	5.00	5.00	FS	Y		
- Fitkids (kids classes)	5.00	5.00	FS	Y		
- Gym, Aerobic & Aqua classes - School Group Entry	6.50	6.50	FS	Y		
- Aerobic Classes - 30 minutes	11.00	11.00	FS	Y		
- Crèche - per child per hour	6.50	6.50	FS	Y		
<b>Memberships</b>						
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 12 Months-Adult	840.00	855.00	FS	Y		
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 3 Months-Adult	290.00	295.00	FS	Y		
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 1 Month-Adult	105.00	107.00	FS	Y		
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 12 Months-Student/ Pensioner/Seniors Card/Veterans Affairs Card	520.00	530.00	FS	Y		
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 3 Months-Student/ Pensioner/Seniors Card/Veterans Affairs Card	170.00	175.00	FS	Y		
- All Areas (Includes Aerobic, Aquarobics, Gym & Pool use) - 1 Month-Student/ Pensioner/Seniors Card/Veterans Affairs Card	65.00	66.50	FS	Y		
- Pool Only Membership - 3 Months	170.00	175.00	FS	Y		
- Pool Only Membership - 3 Months - Student/Pensioner	115.00	117.50	FS	Y		
- Pool Only Membership - 12 Months	470.00	480.00	FS	Y		
- Pool Only Membership - 12 Months - Student/Pensioner	315.00	320.00	FS	Y		
- Direct Debit Membership - Adult (per fortnight)	37.50	38.25	FS	Y		
- Direct Debit Membership - Corporate - Adult (per fortnight)	34.00	34.50	FS	Y		
- Direct Debit Membership - Students/Pensioner/Seniors Card/Veterans Affairs Card (per fortnight)	23.50	24.00	FS	Y		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Swimming Facilities

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Multivisit Passes (valid for 3 years)</b>						
<b>30 Visits=25% Discount, 20 Visits=15% Discount, 10 Visits=5% Discount</b>						
- All Areas - Adult - 30 Visits	315.00	325.00	FS	Y		
- All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card - 30 Visits	202.50	215.00	FS	Y		
- Pool Only - Adult - 30 Visits	135.00	135.00	FS	Y		
- Pool Only - Student/Pensioner/Seniors Card/Veterans Affairs Card - 30 Visits	90.00	90.00	FS	Y		
- Crèche - 30 visits	150.00	150.00	FS	Y		
- All Areas - Adult - 20 Visits	238.00	245.00	FS	Y		
- All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card - 20 Visits	153.00	161.50	FS	Y		
- All Areas - Adult - 10 Visits	133.00	135.00	FS	Y		
- All Areas - Students/Pensioner/Seniors Card/Veterans Affairs Card - 10 Visits	85.50	90.00	FS	Y		
<b>Learn to Swim</b>						
<b>(10% Discount for 2nd child, 20% Discount for 3rd &amp; Subsequent Children)</b>						
- Learn to swim - Monday-Friday - per lesson (paid per term)	14.70	15.00	FS	N		
- Learn To Swim - Saturday - per lesson (paid per term)	15.90	16.20	FS	N		
- Learn To Swim - Special Needs (one on one)	19.20	19.60	FS	N		
- Private Lessons - Weekends (per 30 minutes)	55.00	56.00	FS	N		
- Private Lessons - Weekdays (per 30 minutes)	44.00	45.00	FS	N		
- Starts, Turns & Finishes program	14.70	15.00	FS	N		
- Bronze Squad - per month	105.00	107.00	FS	Y		
- Bronze Squad (direct debit) - per fortnight	-	50.75	NF/FS	Y		
- Silver Squad - per month	120.00	122.00	FS	Y		
- Silver Squad (direct debit) - per fortnight	-	57.70	NF/FS	Y		
- Gold Squad - per month	130.00	132.50	FS	Y		
- Gold Squad (direct debit) - per fortnight	-	62.30	NF/FS	Y		
- Casual Squad Fee (offered at Head Coach's discretion)	14.70	15.00	FS	Y		
- School with our Instructor (40 min)	7.20	7.50	FS	N		
- School with our Instructor (45 min)	7.50	7.70	FS	N		
- Schools Requiring Additional Instructors-per Instructor per hour or part thereof	60.00	61.50	FS	N		
<b>Training Courses/Certifications</b>						
- Bronze Medallion Certificate RLSSA	130.00	130.00	CB	N		
- Resuscitation (Full)	70.00	70.00	CB	N		
- Resuscitation (Update)	40.00	40.00	CB	N		
- NSW Police Recruitment Assessment	10.00	10.00	CB	Y		
- NSW DPI Hydrometric Water Employees Assessment	10.00	10.00	FS	Y		

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Swimming Facilities

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Personal Training/ Multi Session Packages</b>						
<b>(5 Session 10% Discount, 10 Session 20% Discount)</b>						
- 30 minute session	55.00	56.00	FS	Y		
- 60 minute session	75.00	76.50	FS	Y		
- 5 x 30 minute session	247.50	252.00	FS	Y		
- 10 x 30 minute session	440.00	448.00	FS	Y		
- 5 x 60 minute session	337.50	344.30	FS	Y		
- 10 x 60 minute session	600.00	612.00	FS	Y		
- Buddy Packages (2 people) - per session/person (min 60 minutes)	50.00	51.00	FS	Y		
- 5 x 60 minute Buddy sessions (per person) -10% discount	225.00	229.50	FS	Y		
- 10 x 60 minute Buddy sessions (per person) - 20% discount	400.00	408.00	FS	Y		
- Group training	By Quotation	By Quotation	FS	Y		
<b>Booking/Hire/Administration Charges</b>						
- Pool Booking Late Cancellation Fee (less than 24 hours notice)	25.00	25.00	FS	Y		
- Program Pool Hire - Carnival/School - whole pool per hour	115.00	115.00	FS	Y		
- Race Club Meets			FS	Y		
- School Swimming Carnival 25m Pool Hire - up to 3 hours	110.00	110.00	FS	Y		
- School Swimming Carnival 25m Pool Hire - up to 3 hours - incl. Room Hire	220.00	220.00	FS	Y		
- School Swimming Carnival 25m Pool Hire - 3 to 7 hours	220.00	220.00	FS	Y		
- School Swimming Carnival 25m Pool Hire - 3 to 7 hours - incl. Room Hire	330.00	330.00	FS	Y		
- Lane Hire - per lane per hour	57.00	58.00	FS	Y		
- Weekend Lane Hire per lane per hour	67.00	68.00	FS	Y		
- Private Hire of Centre (per hour)	225.00	230.00	FS	Y		
- Room Hire (per hour)	45.00	45.00	FS	Y		
- Lockers	2.50	2.50	FS	Y		
- Towel Hire	2.50	2.50	CR	Y		
- Non-Member Gymnasium Program	40.00	40.00	FS	Y		
- Reprint of Membership Cards	2.50	2.50	CR	Y		
- Administration Fee - Receipt on letterhead (per term)	5.00	5.00	CR	Y		
- Miscellaneous or Introductory Programs	As Advertised	As Advertised	FS	Y		
- Independent PT Charge < 30 Min (per session)	10.00	10.00	FS	Y		
- Independent PT Charge > 30 Min (per session)	15.00	15.00	FS	Y		
<b>Other Fitness Club Classes</b>						
- Casual	15.00	15.00	FS	Y		
- Multiple Purchase	13.00	13.00	FS	Y		
- GRALC Member Discount 40% off advertised price						
<b>GRALC Staff Membership for Fitness Training (per year)</b>	Free	Free				
<b>Challenges - Per Person/Week of Challenge</b>	13.00	13.00	FS	Y		

**Definitions:**

**Student - Person attending primary or secondary school full time.**

**Pensioner - Person in receipt of a Australian pensioner concession card or Austalian seniors card.**

**GRALC Staff - GRALC employee rostered to work within 4 weeks of current date.**

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Parks and Gardens

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Line Marking of Sporting Fields</b>						
- Touch Football, Hockey, Soccer & Rugby Union Fields-Including labour	108.00/field	110.00/field	FS	Y	061607.0521.614	200
- Netball Courts-including labour	50.00/court	52.00/court	FS	Y	061607.0521.614	200
<b>Clean Up Sporting Fields After Use</b>						
- Per employee/hour	65.00	67.00	CR	Y	061607.0521.614	200
<b>Tokens for Sports Ground Lighting</b>	4.00	4.00	CR	Y	061606.0521.614	220
<b>Bond &amp; Key Deposit for Power Box at Memorial Park Griffith</b> (Refundable on return of key)	45.00	47.00	CR	N	Trust A/C	50
<b>Goal Post Removal for Soccer &amp; Rugby League at Wade Park Yenda</b>	165.00	170.00	CR	Y	061607.0521.614	200

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Other Sport & Recreation

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>SPORTS STADIUM</b>						
<b>ADMISSION CHARGES</b>						
<b>School Competitions:</b>						
- All school bookings (student/booking)	4.20	4.30	FS	Y	061809.0521.551	103
- Casual (player/hour)	4.20	4.30	FS	Y	061809.0521.551	103
<b>COURT HIRE</b>						
<b>Junior Sports (excluding badminton)</b>						
<b>Court/Hour</b>						
- Casual (maximum)	34.00	34.50	FS	Y	061808.0521.551	102
- Competition	34.00	34.50	FS	Y	061808.0521.551	102
<b>Stadium/Hour</b>						
- Casual	66.00	67.30	FS	Y	061808.0521.551	102
- Competition	66.00	67.30	FS	Y	061808.0521.551	102
<b>Stadium/Day (9am-5pm)</b>						
- Casual	405.00	415.00	FS	Y	061808.0521.551	102
- Competition	405.00	415.00	FS	Y	061808.0521.551	102
<b>Stadium/2 Hours</b>						
- Casual	123.00	N/A	FS	Y	061808.0521.551	102
- Competition	123.00	N/A	FS	Y	061808.0521.551	102
<b>Stadium/Day (9am-5pm)</b>						
- Casual	405.00	N/A	FS	Y	061808.0521.551	102
- Competition	405.00	N/A	FS	Y	061808.0521.551	102
<b>Stadium Membership</b>						
- Casual (unlimited court use)	93.00	95.00	FS	Y	061808.0521.551	102

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Other Sport & Recreation

<b>DESCRIPTION</b>	<b>2018/19 FEE (\$)</b> <i>Includes GST (If Applic.)</i>	<b>2019/20 FEE (\$)</b> <i>Includes GST (If Applic.)</i>	<b>FEE JUSTIF.</b>	<b>REVISED GST APPLIC.</b>	<b>JOB NUMBER</b>	<b>RECEIPT TYPE</b>
<b>SPORTS STADIUM (Continued)</b>						
<b>Senior Sports (excluding badminton)</b>						
<b>Player/Hour</b>						
- Casual	4.20	4.30	FS	Y	061807.0521.551	101
- Competition	4.20	4.30	FS	Y	061807.0521.551	101
<b>Court/Hour</b>						
- Casual (maximum)	51.50	52.50	FS	Y	061807.0521.551	101
- Competition	51.50	52.50	FS	Y	061807.0521.551	101
<b>Stadium/Hour</b>						
- Casual	93.00	95.00	FS	Y	061807.0521.551	101
- Competition	93.00	95.00	FS	Y	061807.0521.551	101
<b>Stadium/Day (9am-5pm)</b>						
- Casual	510.00	520.00	FS	Y	061807.0521.551	101
- Competition	510.00	520.00	FS	Y	061807.0521.551	101

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Other Sport & Recreation

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>SPORTS STADIUM (Continued)</b>						
<b>COURT HIRE</b>						
<b>Senior Sports (Continued)</b>						
<b>Stadium/2 Hours</b>						
- Casual	185.00	188.00	FS	Y	061807.0521.551	101
- Competition	185.00	188.00	FS	Y	061807.0521.551	101
<b>Stadium/3Hours</b>						
- Casual	262.50	267.75	FS	Y	061807.0521.551	101
- Competition	262.50	267.75	FS	Y	061807.0521.551	101
<b>Badminton - March</b>						
Entire Stadium at Junior/ Senior Sport Rate						
- 1-2 per court/ per hour	36.00	36.75	FS	Y	061807.0521.551	101
- 3-4 per court/ per hour	51.50	52.50	FS	Y	061807.0521.551	101
- 5 + per court/ per hour	93.00	95.00	FS	Y	061807.0521.551	101
<b>Parties, Churches &amp; Charities</b>						
- Birthday Parties/ Church/ Charity Group - Stadium/hour	87.50	90.00	FS	Y	061802.0521.584	500
<b>Bond (refunded if Stadium is left undamaged, clean &amp; tidy)</b>						
- Private Use	200.00	200.00	CR	N	Trust A/C	
- Sporting/ Community Groups	N/C	N/C				
<b>Basketball Committee</b>						
- Hire Of Meeting Room/week	21.00	21.50	FS	Y	061812.0521.551	500

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 08 RECREATION & CULTURE  
 Other Sport & Recreation

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>DALTON PARK</b>						
<b>Lease/Licence Fee</b> From July 1, 2000 lease is to apply on a per lot basis for all new lease/licence arrangements (Crown Reserves)	<b>As Below</b>	<b>As Below</b>	AN	Y	061610.0540.860	A/R
- Community Organisations	<b>557.00</b>	<b>568.00</b>	FS	Y	061610.0540.860	A/R
- Private Lease/Licence	<b>601.00</b>	<b>612.00</b>	FS	Y	061610.0540.860	A/R
<b>Special Event/Day</b> (Included Race Meetings & Harness Racing)	<b>918.00</b>	<b>935.00</b>	FS	Y	061610.0537.899	A/R
<b>Rental Income</b> - Bond & Key Deposits (Jockey Club and Harness Racing Clubs are NOT required to pay Bond Fee) (refundable upon the grounds or facilities being left in a clean & tidy condition)	<b>1,200.00</b>	<b>1,200.00</b>	CR	N	Trust A/C	50
<b>Note:</b> - Arrangements must be made with the groundsman at Dalton Park regarding the signing of the application form. This must be signed by the groundsman prior to the application being processed by Customer Service  - Party bookings will not be accepted 2 weeks prior or 2 weeks after a Jockey Club or Harness Racing Club meeting has been listed with Griffith City Council  - No 18th or 21st Birthday Party Allowed (or other parties within this age group)  - Grounds / Amenities / Dining Room (day or night hire rate)	<b>272.00</b>	<b>277.00</b>	FS	Y	061610.0537.899	A/R
- Stable Hire (per stable cubicle/week)	<b>120.00</b>	<b>120.00</b>	FS	Y	061610.0537.899	A/R

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 10 MINING, MANUFACTURING & CONSTRUCTION  
 Quarries & Pits

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Engineering Works:</b>						
<b>Royalties on Gravel</b>	3.00/tonne	3.00/tonne	FS	Y	081131.0537.602	A/P
<b>Sale of 5/7 mm Aggregate (/m<sup>3</sup>)</b>	136.00	140.00	CR	Y	081117.0521.880	500
<b>Reseals and New Seals (7mm)</b> (plus plant and labour)	8.00/m <sup>2</sup>	8.25/m <sup>2</sup>	CR	Y	081117.0521.880	500
<b>Reseals and New Seals (10mm)</b> (plus plant and labour)	8.20/m <sup>2</sup>	8.45/m <sup>2</sup>	CR	Y	081117.0521.880	500

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 11 TRANSPORT & COMMUNICATION  
 Urban Roads/Sealed Rural Roads/  
 Unsealed Rural Roads

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Engineering Works:</b>						
<b>Road Opening Fees (per sq. m)</b>						
- Asphaltic concrete (max 75mm thick)	470.00	485.00	CR	N	101214.0528.596	Work Order
- Cement concrete (max 100mm thick)	496.00	511.00	CR	N	101214.0528.596	Work Order
- Tar & bituminous surface	124.00	127.00	CR	N	101214.0528.596	Work Order
- Unsealed pavement (This fee covers the reinstatement of the road seal upon completion of works)	Nil	Nil				
<b>Application Approval Fee</b>	108.00	112.00	CR	N	101214.0528.596	Work Order
<b>Urgent Approval Fee (Less than 10 working days) - Additional Fee</b> (Fees can be waived at discretion of Director of Infrastructure & Operations)	215.00	225.00	CR	N	101214.0528.596	Work Order
<b>Road Opening/Boring Final Inspection Fee (per inspection)</b> Note: Additional fee charged for additional inspections (Fee can be waived at discretion of Director of Infrastructure & Operations)	172.00	177.00	CR	N	101214.0528.596	Work Order
<b>Road Opening/Boring Refundable Bond</b>						
- Bond to be calculated at 5% of the value of the works impacting on the Road reserve. Bond is to be released after six months if final inspection reveals works were completed to the specified standard. (Fee can be waived at discretion of Director of Infrastructure & Operations)	500.00 min 10,000.00 max	500.00 min 10,000.00 max	CR CR	N N	Trust A/C Trust A/C	50 50
<b>Pipes Across &amp; Along Roads Refundable Bond</b>						
- Bond to be calculated at 5% of the value of the works impacting on the Road Reserve. Bond is to be released after twelve months if final inspection reveals works were completed to the specified standard.	-	500.00 min	NC/CR	N	Trust A/C	50
<b>Oversize Overmass Permit (increase subject to notification by NHVR)</b>	72.00	72.00	CR	N	081116.0521.557	501
<b>Traffic Control Plans</b>						
- Basic Plan	241.00/Plan	248.00/Plan	FS	N	101214.0528.596	Work Order
- Complex Plans (road closures, detours, etc.)	136.00/hour (min 223.00)	140.00/hour (min 248.00)	FS	N	101214.0528.596	Work Order
<b>Road Closures</b>						
- Advertising Cost	165.00 per ad per week	170.00 per ad per week	CR	N		
- Admin Staff Fee for Applications Works Within Road Reserves (per hour)	88.00	90.00	CR	N		
<b>Replacement Rates Of Traffic Facilities To Non-Profit Organisations</b>						
- Barrier Board (1 complete set)	108.00	110.00	CR	Y	101214.0528.596	Work Order
- Signs & Legs	153.00	155.00	CR	Y	101214.0528.596	Work Order
- Witches Hats	30.00	30.00	CR	Y	101214.0528.596	Work Order
- Flashing Lights	40.00	45.00	CR	Y	101214.0528.596	Work Order
- Other Items	Price On Application	Price On Application	CR	Y	101214.0528.596	Work Order
- Administration Staff Fee (per hour) - Non refundable	88.00	90.00	CR	Y	101214.0528.596	Work Order
<b>Hire Rates Of Traffic Facilities To Private Works</b>						
- Per Day/Sign	14.00	14.00	CR	Y	101214.0528.596	Work Order
- Per Week/Sign	51.00	51.00	CR	Y	101214.0528.596	Work Order
<b>Hire of Traffic Lights (per day)</b>	170.00	170.00	CR	Y	101214.0528.596	Work Order
<b>Service Charges for Public Authorities</b>						
- Per service call out plus	95.00	96.00	CR	N	101214.0528.596	Work Order
- Per quarter hour	48.00	49.00	CR	N	101214.0528.596	Work Order
<b>Speed Zone Authorization (Applications to RMS)</b>	83.00	85.00	CR	N	101214.0528.596	Work Order
<b>Extension of SZA or Road Closures on local &amp; RMS Roads</b>	83.00	85.00	CR	N	101214.0528.596	Work Order
<b>Contribution to Kerb and Gutter</b>						
- Total Cost (per lin metre)	160.00	170.00	CR	N	081122.0541.826	501
- Frontage (per lin metre)	85.00	85.00	CR	N	081122.0541.826	501
- Sideage (per lin metre)	42.50	42.50	CR	N	081122.0541.826	501

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 11 TRANSPORT & COMMUNICATION  
 Bridges

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Engineering Works:</b>						
<b>Access Culvert/Driveway Levels - Inspections</b>	310.00	315.00	CR	N	081113.0521.557	201 or 614
<b>Footpath Levels</b>	310.00	315.00	CR	N	081113.0521.557	201 or 614
<b>Flood levels:</b>						
- Primary Application	126.00	128.00	CR	N	081115.0521.557	202 or 615
- Amended/Reviewed	65.00	66.00	CR	N	081115.0521.557	202 or 615

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 11 TRANSPORT & COMMUNICATION  
 Aerodromes

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>RPT Fee (Sydney or Melbourne Passengers):</b>						
- Per Contract (Regional Express)	as per Contract	as per Contract	AN	Y	081806.0521.574	208
- Per Passenger	11.60	12.00	FS	Y	081806.0521.574	208
- Other Aircraft per take off and or landing	12.40	12.60	FS	Y	081808.0521.574	210
<b>Lease Fees:</b>						
<b>Lease Area</b>						
< 1000 sq metres - Landside	3.05/sq metre	3.10/sq metre	CB	Y	081802.0521.860	A/R
< 1000 sq metres - Airside	1.53/sq metre	1.56/sq metre	CB	Y	081802.0521.860	A/R
1000-4000 sq metres - Landside	2.44/sq metre	2.48/sq metre	CB	Y	081802.0521.860	A/R
1000-4000 sq metres - Airside	1.22/sq metre	1.24/sq metre	CB	Y	081802.0521.860	A/R
4001-10000 sq metres - Landside	1.36/sq metre	1.38/sq metre	CB	Y	081802.0521.860	A/R
4001-10000 sq metres - Airside	0.68/sq metre	0.69/sq metre	CB	Y	081802.0521.860	A/R
10001-15000 sq metres - Landside	0.97/sq metre	0.99/sq metre	CB	Y	081802.0521.860	A/R
10001-15000 sq metres - Airside	0.49/sq metre	0.50/sq metre	CB	Y	081802.0521.860	A/R
> 15000 sq metres - Landside	0.64/sq metre	0.65/sq metre	CB	Y	081802.0521.860	A/R
> 15000 sq metres - Airside	0.33/sq metre	0.34/sq metre	CB	Y	081802.0521.860	A/R
<b>Terminal Lease Fee</b>						
- Small operation Air Charter (use of toilets etc)	8.30/head	8.45/head	FS	Y	081803.0521.574	A/R
- Car hire stall per year	373.00	380.00	AN	Y		
- Vending Machine (per machine)	216.00/machine	220.00/machine	AN	Y	081812.0537.875	A/R
<b>Annual Advertising Fee-Terminal</b>						
- Electronic Advertising (per annum)	1,282.00	1,305.00	CB	Y	081816.0521.574	A/R
<b>Car Rental &amp; Hire Car Firms Operating From Aerodrome</b>						
- Cost per vehicle per space (per annum) (for spaces along fence or first row near terminal)	728.00	740.00	AN	Y	081803.0521.574	A/R
- Cost per vehicle per space (per annum) (all other spaces)	363.00	370.00	AN	Y	081803.0521.574	A/R

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 11 TRANSPORT & COMMUNICATION  
 Aerodromes

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Landing Charge (Annual)</b>						
- Commercial Aircraft based at Aerodrome - Code A (each/annum)	916.00	932.00	AN	Y	081807.0521.574	209
- Commercial Aircraft based at Aerodrome - Code B (each/annum)	1,080.00	1,100.00	AN	Y	081807.0521.574	209
- Private Aircraft based at Aerodrome (each/annum) (Stat dec required for proof of private use and that no tax deduction is claimed)	358.00	365.00	AN	Y	081807.0521.574	209
- Helicopter (commercial)	396.00	405.00	AN	Y	081807.0521.574	209
- Helicopter (private use) (Stat dec required for proof of private use and that no tax deduction is claimed)	231.00	235.00	AN	Y	081807.0521.574	209
<b>Aircraft Parking</b>						
- First week	Free	Free				
- 1 week to 1 month (per night)	11.60	11.80	CB	Y	081808.0521.574	210
- 1 month to 1 year (per night)	9.50	9.70	CB	Y	081808.0521.574	210
- 1 year	2,530.00	2,575.00	AN	Y	081808.0521.574	210
<b>Aerodrome Lease Administration Fee</b>						
- Renewals/alterations/legal assistance/advertising re execution of documents	401.00	450.00	FS	Y	081801.0521.574	A/R
<b>Lawn Maintenance for Air services Australia</b>						
- Navigational Area (per month)	425.00	425.00	FS	Y	081801.0521.574	A/R

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 12 ECONOMIC AFFAIRS  
 Tourism & Area Promotion

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Visitors' Centre</b>						
<b>Bond for Entrance Banner Bookings</b> - Refunded if banners are taken down within the allotted timeframe	200.00	200.00	CR	N	Trust A/C	
<b>Meeting Room Hire</b>						
- Full Day	-	260.00	NC/CB	Y	091146.0521.614	500
- Half Day	-	148.00	NC/CB	Y	091146.0521.614	500
- Not For Profit Organisations	-	<b>At the discretion of the Tourism Manager</b>	NC/CR	Y	091146.0521.614	500

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 12 ECONOMIC AFFAIRS  
 Saleyards & Markets

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Sheep</b>						
- Producer	0.60	0.61	CB	Y	091406.0521.600	A/R
- Agent	0.27	0.28	CB	Y	091406.0521.600	A/R
	<b>0.87</b>	<b>0.89</b>				
<b>Cattle</b>						
- Producer	4.80	4.80	CB	Y	091407.0521.600	A/R
- Agent	2.10	2.10	CB	Y	091407.0521.600	A/R
	<b>6.90</b>	<b>6.90</b>				
<b>Minimum Charge Per Agent When Yard Dues do not Exceed this Amount</b> - (sheep & cattle)	104.00	106.00	CB	Y	091406.0521.600	A/R
<b>Licence Fee Per Agent Per Year</b>	27.00	27.00	AN	Y	091406.0521.600	A/R
<b>Private Weighing Per Head</b>	5.15	5.15	CB	Y	091401.0521.600	A/R
<b>Plus Handling Fee</b>	60.00	60.00	CB	Y	091401.0521.600	A/R
<b>Paddock Sales</b>	60.00	70.00	CR	Y	091401.0521.600	A/R
<b>Removal &amp; Destruction of Stock</b>						
- Sheep-Cancerous (per head) *	48.00	50.00	CR	Y	091406.0521.600	A/R
- Sheep Disposal Fee-Non Cancerous (per head) *	15.00	19.00	CR	Y	091406.0521.600	A/R
- Cattle (per head) *	165.00	154.00	CR	Y	091407.0521.600	A/R
<b>Storage of Trailer (after 24hrs) Per Night</b>	25.00	30.00	CR	Y	091401.0521.600	A/R
<b>Truck Wash</b>						
- Sale of Keys (to access Truck Wash)	43.00	45.00	CR	Y	091412.0521.600	613
- Fee for Truck Wash (per minute)	0.40	0.43	CR	Y	091411.0521.600	612
	<b>(Min \$5.00)</b>	<b>(Min \$5.00)</b>				
<b>Holding Charges if Not Removed Within 24 hrs</b>						
- Cattle (per head per day)	1.75	1.75	CR	Y	091401.0521.600	A/R
- Sheep (per head per day)	0.32	0.33	CR	Y	091401.0521.600	A/R
<b>Agistment Charge</b>						
- Sheep (per head per day)	0.56	0.56	CR	Y	091401.0521.600	A/R
<b>Scanning Fee</b>						
- Store Cattle Sales (per head)	1.08	1.08	CB	Y	091413.0521.600	A/R
- NVD Sheep Scanning System Fee (per head)	0.20	0.20	CB	Y	091413.0521.600	A/R

\* Note that fee does not include a callout charge of minimum 4 hours if required

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 12 ECONOMIC AFFAIRS  
 Other Business Undertakings

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Plant Hire Rates &amp; Conditions (Per hour)</b>						
<b>Graders</b>						
- Cat 12M & Volvo G930	160.00	160.00	CB	Y	101214.0528.596	Work Order
- Volvo & Volvo G940	180.00	180.00	CB	Y	101214.0528.596	Work Order
<b>Backhoe</b>						
- 38-51kW	130.00	130.00	CB	Y	101214.0528.596	Work Order
<b>Tractors</b>						
- 75kW and above	100.00	100.00	CB	Y	101214.0528.596	Work Order
- Tractor & Slasher (Parks)	110.00	110.00	CB	Y	101214.0528.596	Work Order
<b>Tractor Attachments</b>						
- Drawn Combination Roller	71.00	71.00	CB	Y	101214.0528.596	Work Order
- Broom	80.00	80.00	CB	Y	101214.0528.596	Work Order
- Slasher	30.00	30.00	CB	Y	101214.0528.596	Work Order
<b>Forklift</b>						
- 2 Tonne	70.00	70.00	CB	Y	101214.0528.596	Work Order
- 3 Tonne	75.00	75.00	CB	Y	101214.0528.596	Work Order

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 12 ECONOMIC AFFAIRS  
 Other Business Undertakings

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Plant Hire Rates &amp; Conditions (Continued) - Per hour</b>						
<b>Rollers</b>						
- Self-Propelled (Pneumatic)	140.00	140.00	CB	Y	101214.0528.596	Work Order
- Self-Propelled (Vibrating - 18 tonne)	160.00	160.00	CB	Y	101214.0528.596	Work Order
<b>Trucks</b>						
- 1 tonne - 2 tonne	50.00	50.00	CB	Y	101214.0528.596	Work Order
- 5 tonne & above	85.00	85.00	CB	Y	101214.0528.596	Work Order
- Water cart (12000 litres)	120.00	120.00	CB	Y	101214.0528.596	Work Order
- Utilities (various)/Sedans/hour	45.00	45.00	CB	Y	101214.0528.596	Work Order
- Truck with Crane	150.00	150.00	CB	Y	101214.0528.596	Work Order
- Patch mobile (Patching/sealing per hour, plus consumables and operators)	220.00	220.00	CB	Y	101214.0528.596	Work Order
<b>Street Sweeper</b>	200.00	200.00	CB	Y	101214.0528.596	Work Order
<b>Garbage Trucks</b>	220.00	220.00	CB	Y	101214.0528.596	Work Order
<b>Stabilizer (includes tractor)</b> (minimum hire period: 4 hours)	460.00	460.00	CB	Y	101214.0528.596	Work Order
<b>Drone (per hour)</b> - Includes drone, operator & spotter with vehicle (within the LGA) and data storage media. Note: Monday to Friday hourly rate (during business hours) will be charged from time of departure from Council's Administration building to return. After hours & weekend will be subject to penalty rates.	250.00	300.00	CR	Y	011869.0521.899	500
<b>Air Compressor</b> - With operator + hammer	300.00	300.00	CB	Y	101214.0528.596	Work Order
<b>Labourer/Plant Operator</b>	80.00	90.00	CB	Y	101214.0528.596	Work Order
<b>Mechanics, Supervisors, Overseers</b>	160.00	160.00	CB	Y	101214.0528.596	Work Order
<b>Engineers/Managers</b>	250.00	250.00	CB	Y	101214.0528.596	Work Order
<b>Mini Dingo and Attachments</b>	90.00	90.00	CB	Y	101214.0528.596	Work Order
<b>Mini Excavator</b> - 3 tonne	90.00	90.00	CB	Y	101214.0528.596	Work Order
- 5 tonne	100.00	100.00	CB	Y	101214.0528.596	Work Order

Note: 1. Plant numbers not applicable for any of the above.  
 2. Work outside normal hours will be subject to penalty rates.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 12 ECONOMIC AFFAIRS  
 Other Business Undertakings

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Plant Hire Rates &amp; Conditions (Continued)</b>						
<b>Travelling Charges</b> - For plant travelling by low loader	<b>cost + 40%</b>	<b>cost + 40%</b>	CB	Y	101214.0528.596	Work Order
<b>Large Sewer Jetter</b>	<b>120.00</b>	<b>120.00</b>	CB	Y	131120.0521.899	500
<b>Skid Steer Loader</b>	<b>100.00</b>	<b>100.00</b>	CB	Y	101214.0528.596	Work Order
<b>Water Disinfection Unit</b> - Minimum charge (half day) - Full day	<b>250.00</b> <b>350.00</b>	<b>250.00</b> <b>350.00</b>	CB CB	Y Y	141125.0521.899 141125.0521.899	500 500
<b>Sewer Camera Van (per hour)</b> - Plus travel outside LGA (Does not include operators)	- -	<b>250.00</b> <b>Quoted</b>	NC/CB NC/CB	Y Y	131120.0521.899 131120.0521.899	500 500
<b>Large Skid Mounted Sykes 8" Pump (per day with hoses)</b> (Freight and set up not included)	<b>1,000.00</b>	<b>1,000.00</b>	CB	Y	101214.0528.596	Work Order
<b>Truck Mounted Hydro Excavator</b>	<b>300.00 + Disposal Costs</b>	<b>300.00 + Disposal Costs</b>	CB	Y	101214.0528.596	Work Order
<b>Hook Lift Truck</b>	<b>300.00 + Disposal Costs</b>	<b>300.00 + Disposal Costs</b>	CB	Y	101214.0528.596	Work Order
<b>Hydro Excavation Unit (per hour) Large</b>	<b>150.00</b>	<b>150.00</b>	CB	Y	101214.0528.596	Work Order
<b>Hydro Excavation Unit (per hour) Small</b>	<b>125.00</b>	<b>125.00</b>	CB	Y	101214.0528.596	Work Order
<b>Sale Of Used Cutting Edges (each)</b> (When available)	<b>5.00</b>	<b>5.00</b>	CB	Y	011901.0521.880	500
<b>Sale of Used Steel Posts</b>	<b>3.00</b>	<b>3.00</b>	CB	Y	011901.0521.880	500
<b>Disposal Costs of Wet Spoil / Materials</b>	<b>Cost + Minimum 20%</b>	<b>Cost + Minimum 20%</b>	CB	Y	011901.0521.880	500
<b>Miscellaneous Store Items</b>	<b>Cost + Minimum 50%</b>	<b>Cost + Minimum 50%</b>	CB	Y	011901.0521.880	500

DESCRIPTION:  
PRINCIPAL ACTIVITY:  
SUB-CATEGORY:

Fees for 2019/2020  
12 ECONOMIC AFFAIRS  
Other Business Undertakings

**Plant Hire Rates & Conditions  
(Continued)**

**Conditions of Plant Hire**

**The private hire of Council's plant will be subject to the following conditions:**

- Work will be carried out at a time to suit Council's Works Programme and is subject to change without notice.
- Payment for the estimated hire period is to be made before work is commenced.
- Minimum hire period is of one (1) hour.
- Council will make a refund if hire period is less than estimated period. Subject to condition above.
- If requested, additional hire will be carried out. Payment for this additional work is to be made within seven (7) days of this work being completed.
- Hire rates are for total time on the site excluding lunch break.
- Details of work to be carried out must be given to the operator by the hirer unless special arrangements have been made.
- It is the hirer's responsibility to check and mark the location of any services or public utilities. Council will not accept liability for any damages to unmarked services etc.
- Plant requiring an operator will only be hired with an operator supplied by Council.
- All plant items, other than implements or those on daily or plant only rates, will be charged \$20.00 per hour for time worked outside normal hours.
- Plant hire rates do not include operator cost of **\$90**/hour.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 12 ECONOMIC AFFAIRS  
 Other Business Undertakings

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Property Rentals, Leases, Licences &amp; Charges</b>						
<b>Use of Council Chambers for Public Hearings, Court Hearings etc</b>						
- Daily fee	530.00	540.00	CB	Y	011214.0521.614	500
- Half day	360.00	368.00	CB	Y	011214.0521.614	500
<b>Morning/Afternoon Tea at Council Chambers</b> (per head) plus cost of snacks/food	3.50	3.50	CB	Y	011214.0521.614	500
<b>Meeting Room at Council Offices (incl. Mayor's Office &amp; Training Room)</b>						
- Daily fee	255.00	260.00	CB	Y	011214.0521.614	500
- Half day (Note that Training Room is not available for half day hire)	145.00	148.00	CB	Y	011214.0521.614	500
<b>Use of Council's Teleconferencing Equipment</b> (per 30 minutes)	61.00	62.00	CR	Y	011503.0537.899	500
<b>Use of Council's Ceremonial Curtain &amp; Easel</b> - Bond (refunded if returned in a clean and undamaged condition)	56.00	57.00	CR	N	Trust A/C	50
<b>Banna Avenue Kiosk, Daily Hire Fee</b>						
- Charities, Non Profit Organisations, Schools etc	N/C	N/C				
- Commercial Organisations - Daily Hire Fee	157.00	160.00	CR	Y	011205.0521.860	173
- Half Day Hire Fee (9am to 1pm or 1pm to 5pm)	84.00	86.00	CR	Y	011205.0521.860	173
<b>Lake House-Former Kiosk (Lake Wyangan), Daily Hire Fee</b>						
- Charities, Non Profit Organisations, Schools etc						
- Daily fee	-	60.00	NC/CR	Y	061705.0537.899	500
- Half day	-	30.00	NC/CR	Y	061705.0537.899	500
- Commercial Organisations						
- Daily fee	-	150.00	NC/CB	Y	061705.0537.899	500
- Half day	-	80.00	NC/CB	Y	061705.0537.899	500
<b>Use of Council Land</b>						
- Annual fee where approved on-street car parking on the footpath verge is endorsed (per car space) + Council Rates & Water Charges **	53.00 per car space + rates & charges	54.00 per car space + rates & charges	AN	Y	081121.0531.860	500
- Commercial ventures not associated with Griffith City Council community sponsored events. For the use of Council land and facilities (per day) *	368.00	375.00	CB	Y		
<b>Use of Council Land to Access Business Property</b> - ie. Charge for using car park for entrance to business (per square metre)	42.00	43.00	AN	Y		

\* Plus a bond if considered appropriate by the General Manager or Administration Manager

\*\* New rent is calculated from base date **30 June 2019**. Rent for previous year plus increase thereof increased by the percentage increase in the Consumer Price Index (all groups) Sydney for the 12 month period ending on the 30 June for that particular year.

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 12 ECONOMIC AFFAIRS  
 Other Business Undertakings

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Property Rentals, Leases, Licences &amp; Charges</b>						
<b>Advertising Structure on the Public Footpath</b>						
- Licence agreement	149.00	152.00	FS	N	051110.0521.614	501
- Annual fee	139.00	142.00	CB	N	021405.0521.614	501
Note: No DA fees will be applicable for sandwich boards That advertising sandwich board signs of a temporary nature set up by Real Estate Agents for the purpose s of advertising an open home or auction be exempt from the above fee						
<b>Outdoor Eating Area on the Public Footpath</b>						
- Licence agreement	149.00	152.00	FS	N	051110.0521.614	501
- Annual fee (per square metre) - Griffith CBD	54.00	55.00	CB	N	021405.0521.614	501
- Annual fee (per chair) - Village	31.00	32.00	CB	N	021405.0521.614	501
- Bond to be held by Council	500.00	500.00	CR	N	Trust A/C	50
<b>Goods on the Public Footpath</b>						
- Licence agreement	149.00	152.00	FS	N	051110.0521.614	501
- Annual fee	139.00	142.00	FS	N	021405.0521.614	501
<b>Disabled Access Facility on the Public Footpath (eg: ramp)</b>						
- Licence agreement (no annual fee-renew licence agreement every 3 years)	190.00	194.00	FS	Y	051110.0521.614	500

DESCRIPTION:  
 PRINCIPAL ACTIVITY:  
 SUB-CATEGORY:

Fees for 2019/2020  
 12 ECONOMIC AFFAIRS  
 Other Business Undertakings

DESCRIPTION	2018/19 FEE (\$) Includes GST (If Applic.)	2019/20 FEE (\$) Includes GST (If Applic.)	FEE JUSTIF.	REVISED GST APPLIC.	JOB NUMBER	RECEIPT TYPE
<b>Property Rentals, Leases, Licences &amp; Charges</b>						
<b>Lease of Road Reserves for Grazing Purposes</b> (fee per hectare or part thereof)	129.00	131.00	AN	Y	051506.0540.860	500
<b>Occupation of Road Reserve for Underground Piping</b> (fee per kilometre per year) Note: Minimum amount to be charged is for 1 kilometre	616.00	628.00	AN	N	051506.0540.860	501
<b>Lease of Road Reserves, Drainage Reserves etc, for Business Purposes:</b>						
- Where the lease forms an integral part of business, including provision of car parking Note: minimum amount to be charged is \$500 per annum	5% of current land plus rates (min \$500)	5% of current land plus rates (min \$500)	AN	Y	051506.0540.860	500
- Where the lease is used for landscaping and similar works to enhance the appearance of the area *	132.00	134.00	AN	Y	051506.0540.860	500
<b>Leasing of Advertising Space on Bus Shelters - per Shelter/Annum</b>	1,384.00	1,410.00	AN	N	081156.0521.614	501
<b>Lease of Council Car Park Area for Sales of Market Type Produce</b> (fish vans, fruit & veg etc)						
- Annual Charge *	2,838.00	2,892.00	AN	N	051506.0540.860	501
- Daily Charge *	283.00	288.00	CB	N	051506.0540.860	501
<b>Leases/Licences of Crown Reserves &amp; Council Owned Reserves to:</b>						
- Non Profit Organisations eg. Scouts etc *	557.00	568.00	AN	Y	051506.0540.860	500
<b>Leases of Canteens</b>						
- Ted Scobie Oval/Lake Wyangan (per week) (non charity groups)	69.00	70.00	CB	Y	061705.0537.899	500
<b>Licence Agreement</b>	149.00	152.00	FS	Y	051110.0521.614	500

\* New rent is calculated from base date **30 June 2019**. Rent for previous year plus increase thereof increased by the percentage increase in the Consumer Price Index (all groups) Sydney for the 12 month period ending on the 30 June for that particular year.

**FEE JUSTIFICATION BASIS**

**Abbreviations Used:**

AN: Annual Charges

FS: Fee for Service (User Pays)

CR: Cost Recovery Basis

CB: Commercial Basis

NF: New Fee

NC: New Charge

SL: Statute Limited

**Griffith City Council**  
**Years ending 30 June 2021**  
**INCOME STATEMENT - CONSOLIDATED**

	Actuals 2017/18 \$	Revised Budget 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>Income from Continuing Operations</b>				
<b>Revenue:</b>				
Rates & Annual Charges	30,592,000	30,874,909	30,808,793	31,655,258
User Charges & Fees	16,815,000	17,115,548	16,809,247	17,241,424
Interest & Investment Revenue	1,460,000	1,312,588	1,375,831	1,410,326
Other Revenues	2,171,000	2,336,496	1,844,324	1,733,366
Grants & Contributions provided for Operating Purposes	9,180,000	4,777,144	9,154,474	8,250,574
Grants & Contributions provided for Capital Purposes	3,760,000	9,310,082	21,666,821	13,096,511
<b>Other Income:</b>				
Net gains from the disposal of assets	180,000	-	-	-
Joint Ventures & Associated Entities	5,000	-	-	-
<b>Total Income from Continuing Operations</b>	<b>64,163,000</b>	<b>65,726,767</b>	<b>81,659,490</b>	<b>73,387,459</b>
<b>Expenses from Continuing Operations</b>				
Employee Benefits & On-Costs	23,039,000	24,334,774	25,755,968	26,414,895
Borrowing Costs	1,392,000	1,328,712	1,310,528	1,392,439
Materials & Contracts	12,684,000	14,209,367	12,643,712	12,359,131
Depreciation & Amortisation	12,592,000	11,410,792	12,586,567	12,773,246
Other Expenses	4,097,000	4,760,962	4,779,506	4,666,953
<b>Total Expenses from Continuing Operations</b>	<b>53,804,000</b>	<b>56,044,607</b>	<b>57,076,281</b>	<b>57,606,664</b>
<b>Operating Result from Continuing Operations</b>	<b>10,359,000</b>	<b>9,682,160</b>	<b>24,583,209</b>	<b>15,780,795</b>
Discontinued Operations - Profit/(Loss)			-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>10,359,000</b>	<b>9,682,160</b>	<b>24,583,209</b>	<b>15,780,795</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>6,599,000</b>	<b>372,078</b>	<b>2,916,388</b>	<b>2,684,284</b>

**Griffith City Council**  
**Years ending 30 June 2021**  
**INCOME STATEMENT - GENERAL FUND**

	Actuals 2017/18 \$	Revised Budget 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>Income from Continuing Operations</b>				
<b>Revenue:</b>				
Rates & Annual Charges	20,938,000	20,974,709	20,891,636	21,436,767
User Charges & Fees	7,304,000	7,648,683	7,655,950	7,813,529
Interest & Investment Revenue	707,000	694,670	726,610	726,610
Other Revenues	1,928,000	2,166,766	1,664,535	1,548,687
Grants & Contributions provided for Operating Purposes	9,021,000	4,604,144	8,986,974	8,081,214
Grants & Contributions provided for Capital Purposes	2,543,000	7,039,924	21,006,071	12,826,211
<b>Other Income:</b>				
Net gains from the disposal of assets	126,000	-	-	-
Joint Ventures & Associated Entities	5,000	-	-	-
<b>Total Income from Continuing Operations</b>	<b>42,572,000</b>	<b>43,128,896</b>	<b>60,931,776</b>	<b>52,433,017</b>
<b>Expenses from Continuing Operations</b>				
Employee Benefits & On-Costs	19,325,000	20,444,390	21,680,741	22,230,992
Borrowing Costs	68,000	65,012	96,556	242,657
Materials & Contracts	6,656,000	7,603,438	5,756,925	5,584,182
Depreciation & Amortisation	8,001,000	7,370,849	7,995,707	8,113,523
Other Expenses	2,997,000	3,566,277	3,478,654	3,462,064
<b>Total Expenses from Continuing Operations</b>	<b>37,047,000</b>	<b>39,049,966</b>	<b>39,008,583</b>	<b>39,633,419</b>
<b>Operating Result from Continuing Operations</b>	<b>5,525,000</b>	<b>4,078,930</b>	<b>21,923,193</b>	<b>12,799,598</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>5,525,000</b>	<b>4,078,930</b>	<b>21,923,193</b>	<b>12,799,598</b>
Net Operating Result before Grants and Contributions provided for Capital Purposes	2,982,000	(2,960,994)	917,122	(26,613)

**Griffith City Council**  
**Years ending 30 June 2021**  
**INCOME STATEMENT - WATER FUND**

	Actuals 2017/18 \$	Revised Budget 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>Income from Continuing Operations</b>				
<b>Revenue:</b>				
Rates & Annual Charges	1,967,000	1,969,833	1,997,504	2,058,080
User Charges & Fees	8,584,000	8,603,785	8,470,167	8,724,272
Interest & Investment Revenue	548,000	434,918	453,721	488,216
Other Revenues	223,000	151,910	154,960	159,609
Grants & Contributions provided for Operating Purposes	102,000	116,000	112,000	113,860
Grants & Contributions provided for Capital Purposes	195,000	837,988	382,600	153,040
<b>Other Income:</b>				
Net gains from the disposal of assets	51,000	-	-	-
<b>Total Income from Continuing Operations</b>	<b>11,670,000</b>	<b>12,114,434</b>	<b>11,570,952</b>	<b>11,697,077</b>
<b>Expenses from Continuing Operations</b>				
Employee Benefits & On-Costs	2,096,000	2,072,390	2,136,810	2,194,397
Borrowing Costs	-	-	-	-
Materials & Contracts	3,739,000	4,054,162	4,241,559	4,233,289
Depreciation & Amortisation	2,299,000	2,124,532	2,298,549	2,333,027
Other Expenses	677,000	682,753	755,310	709,846
<b>Total Expenses from Continuing Operations</b>	<b>8,811,000</b>	<b>8,933,837</b>	<b>9,432,228</b>	<b>9,470,559</b>
<b>Operating Result from Continuing Operations</b>	<b>2,859,000</b>	<b>3,180,597</b>	<b>2,138,724</b>	<b>2,226,517</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>2,859,000</b>	<b>3,180,597</b>	<b>2,138,724</b>	<b>2,226,517</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>2,664,000</b>	<b>2,342,609</b>	<b>1,756,124</b>	<b>2,073,477</b>

**Griffith City Council**  
**Years ending 30 June 2021**  
**INCOME STATEMENT - SEWER FUND**

	Actuals 2017/18 \$	Revised Budget 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>Income from Continuing Operations</b>				
<b>Revenue:</b>				
Rates & Annual Charges	7,687,000	7,930,367	7,919,653	8,160,412
User Charges & Fees	927,000	863,080	683,130	703,624
Interest & Investment Revenue	205,000	183,000	195,500	195,500
Other Revenues	20,000	17,820	24,829	25,070
Grants & Contributions provided for Operating Purposes	57,000	57,000	55,500	55,500
Grants & Contributions provided for Capital Purposes	1,022,000	1,432,170	278,150	117,260
<b>Other Income:</b>				
Net gains from the disposal of assets	3,000	-	-	-
<b>Total Income from Continuing Operations</b>	<b>9,921,000</b>	<b>10,483,437</b>	<b>9,156,762</b>	<b>9,257,366</b>
<b>Expenses from Continuing Operations</b>				
Employee Benefits & On-Costs	1,618,000	1,817,994	1,938,417	1,989,506
Borrowing Costs	1,324,000	1,263,700	1,213,972	1,149,782
Materials & Contracts	2,289,000	2,551,767	2,645,228	2,541,660
Depreciation & Amortisation	2,292,000	1,915,411	2,292,311	2,326,696
Other Expenses	423,000	511,932	545,542	495,043
<b>Total Expenses from Continuing Operations</b>	<b>7,946,000</b>	<b>8,060,804</b>	<b>8,635,470</b>	<b>8,502,686</b>
<b>Operating Result from Continuing Operations</b>	<b>1,975,000</b>	<b>2,422,633</b>	<b>521,292</b>	<b>754,680</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>1,975,000</b>	<b>2,422,633</b>	<b>521,292</b>	<b>754,680</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>953,000</b>	<b>990,463</b>	<b>243,142</b>	<b>637,420</b>

**Griffith City Council**  
**Years ending 30 June 2021**  
**BALANCE SHEET - CONSOLIDATED**

	Actuals 2017/18 \$	Current Year 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>ASSETS</b>				
<b>Current Assets</b>				
Cash & Cash Equivalents	45,419,000	38,603,664	38,514,992	36,297,739
Receivables	8,827,000	7,407,677	8,588,526	7,956,462
Inventories	3,767,000	4,304,648	4,306,772	4,242,521
Other	19,000	184,754	186,365	181,918
<b>Total Current Assets</b>	<b>58,032,000</b>	<b>50,500,743</b>	<b>51,596,656</b>	<b>48,678,640</b>
<b>Non-Current Assets</b>				
Receivables	551,000	831,300	829,200	827,100
Inventories	-	1,056,871	1,054,298	1,039,137
Infrastructure, Property, Plant & Equipment	680,906,000	691,885,993	718,574,531	739,664,083
Investments Accounted for using the equity method	341,000	341,000	341,000	341,000
Intangible Assets	8,296,000	8,296,000	8,296,000	8,296,000
<b>Total Non-Current Assets</b>	<b>690,094,000</b>	<b>702,411,164</b>	<b>729,095,029</b>	<b>750,167,319</b>
<b>TOTAL ASSETS</b>	<b>748,126,000</b>	<b>752,911,906</b>	<b>780,691,685</b>	<b>798,845,960</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
Payables	4,934,000	5,676,251	5,718,955	5,622,527
Income received in advance	823,000	1,046,502	1,098,762	1,103,682
Borrowings	1,416,000	1,571,162	1,742,473	1,789,605
Provisions	6,141,000	6,156,711	6,156,711	6,156,711
<b>Total Current Liabilities</b>	<b>13,314,000</b>	<b>14,450,627</b>	<b>14,716,901</b>	<b>14,672,524</b>
<b>Non-Current Liabilities</b>				
Payables	-	2,950	3,034	3,066
Borrowings	17,924,000	19,146,816	23,719,303	27,560,814
Provisions	203,000	187,289	187,289	187,289
<b>Total Non-Current Liabilities</b>	<b>18,127,000</b>	<b>19,337,054</b>	<b>23,909,626</b>	<b>27,751,169</b>
<b>TOTAL LIABILITIES</b>	<b>31,441,000</b>	<b>33,787,681</b>	<b>38,626,527</b>	<b>42,423,693</b>
<b>Net Assets</b>	<b>716,685,000</b>	<b>719,124,225</b>	<b>742,065,157</b>	<b>756,422,266</b>
<b>EQUITY</b>				
Retained Earnings	420,071,000	422,510,225	445,451,157	459,808,266
Revaluation Reserves	296,614,000	296,614,000	296,614,000	296,614,000
Council Equity Interest	716,685,000	719,124,225	742,065,157	756,422,266
<b>Total Equity</b>	<b>716,685,000</b>	<b>719,124,225</b>	<b>742,065,157</b>	<b>756,422,266</b>

Griffith City Council  
 Years ending 30 June 2021  
 BALANCE SHEET - GENERAL FUND

	Actuals 2017/18 \$	Current Year 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>ASSETS</b>				
<b>Current Assets</b>				
Cash & Cash Equivalents	19,083,000	11,342,914	12,656,268	10,845,350
Receivables	2,568,000	2,336,808	3,517,212	2,931,399
Inventories	1,199,000	2,153,131	2,142,304	2,078,519
Other	19,000	184,754	186,365	181,918
<b>Total Current Assets</b>	<b>22,869,000</b>	<b>16,017,606</b>	<b>18,502,149</b>	<b>16,037,186</b>
<b>Non-Current Assets</b>				
Receivables	8,000	6,300	4,200	2,100
Inventories	-	414,871	412,298	397,137
Infrastructure, Property, Plant & Equipment	424,632,000	432,907,322	458,151,100	477,406,505
Investments Accounted for using the equity method	341,000	341,000	341,000	341,000
Intangible Assets	8,296,000	8,296,000	8,296,000	8,296,000
<b>Total Non-Current Assets</b>	<b>433,277,000</b>	<b>441,965,493</b>	<b>467,204,598</b>	<b>486,442,741</b>
<b>TOTAL ASSETS</b>	<b>456,146,000</b>	<b>457,983,099</b>	<b>485,706,747</b>	<b>502,479,927</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
Payables	4,930,000	5,673,727	5,716,268	5,619,868
Income received in advance	823,000	1,046,502	1,098,762	1,103,682
Borrowings	594,000	666,310	772,661	738,677
Provisions	6,141,000	6,156,711	6,156,711	6,156,711
<b>Total Current Liabilities</b>	<b>12,488,000</b>	<b>13,543,251</b>	<b>13,744,402</b>	<b>13,618,938</b>
<b>Non-Current Liabilities</b>				
Payables	-	2,950	3,034	3,066
Borrowings	1,088,000	2,935,690	8,413,029	13,224,352
Provisions	203,000	187,289	187,289	187,289
<b>Total Non-Current Liabilities</b>	<b>1,291,000</b>	<b>3,125,928</b>	<b>8,603,352</b>	<b>13,414,707</b>
<b>TOTAL LIABILITIES</b>	<b>13,779,000</b>	<b>16,669,179</b>	<b>22,347,754</b>	<b>27,033,645</b>
<b>Net Assets</b>	<b>442,367,000</b>	<b>441,313,920</b>	<b>463,358,993</b>	<b>475,446,282</b>
<b>EQUITY</b>				
Retained Earnings	263,031,000	261,977,920	284,022,993	296,110,282
Revaluation Reserves	179,336,000	179,336,000	179,336,000	179,336,000
Council Equity Interest	442,367,000	441,313,920	463,358,993	475,446,282
<b>Total Equity</b>	<b>442,367,000</b>	<b>441,313,920</b>	<b>463,358,993</b>	<b>475,446,282</b>

Griffith City Council  
 Years ending 30 June 2021  
 BALANCE SHEET - WATER FUND

	Actuals 2017/18 \$	Current Year 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>ASSETS</b>				
<b>Current Assets</b>				
Cash & Cash Equivalents	19,179,000	20,125,870	18,554,503	17,824,987
Receivables	3,869,000	2,759,247	2,740,578	2,623,570
Inventories	2,568,000	2,151,517	2,164,468	2,164,003
Other	-	-	-	-
<b>Total Current Assets</b>	<b>25,616,000</b>	<b>25,036,634</b>	<b>23,459,549</b>	<b>22,612,560</b>
<b>Non-Current Assets</b>				
Receivables	543,000	825,000	825,000	825,000
Inventories	-	642,000	642,000	642,000
Infrastructure, Property, Plant & Equipment	133,337,000	134,823,243	136,820,904	139,193,365
Investments Accounted for using the equity method	-	-	-	-
Intangible Assets	-	-	-	-
<b>Total Non-Current Assets</b>	<b>133,880,000</b>	<b>136,290,243</b>	<b>138,287,904</b>	<b>140,660,365</b>
<b>TOTAL ASSETS</b>	<b>159,496,000</b>	<b>161,326,877</b>	<b>161,747,453</b>	<b>163,272,924</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
Payables	4,000	2,524	2,687	2,658
Borrowings	-	-	-	-
Provisions	-	-	-	-
<b>Total Current Liabilities</b>	<b>4,000</b>	<b>2,524</b>	<b>2,687</b>	<b>2,658</b>
<b>Non-Current Liabilities</b>				
Payables	-	-	-	-
Income received in advance	-	-	-	-
Borrowings	-	-	-	-
Provisions	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b>4,000</b>	<b>2,524</b>	<b>2,687</b>	<b>2,658</b>
<b>Net Assets</b>	<b>159,492,000</b>	<b>161,324,353</b>	<b>161,744,766</b>	<b>163,270,266</b>
<b>EQUITY</b>				
Retained Earnings	89,817,000	91,649,353	92,069,766	93,595,266
Revaluation Reserves	69,675,000	69,675,000	69,675,000	69,675,000
Council Equity Interest	159,492,000	161,324,353	161,744,766	163,270,266
<b>Total Equity</b>	<b>159,492,000</b>	<b>161,324,353</b>	<b>161,744,766</b>	<b>163,270,266</b>

Griffith City Council  
 Years ending 30 June 2021  
 BALANCE SHEET - SEWER FUND

	Actuals 2017/18 \$	Current Year 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>ASSETS</b>				
<b>Current Assets</b>				
Cash & Cash Equivalents	7,157,000	7,134,880	7,304,221	7,627,402
Receivables	2,390,000	2,311,622	2,330,736	2,401,493
Inventories	-	-	-	-
Other	-	-	-	-
<b>Total Current Assets</b>	<b>9,547,000</b>	<b>9,446,502</b>	<b>9,634,957</b>	<b>10,028,895</b>
<b>Non-Current Assets</b>				
Receivables	-	-	-	-
Inventories	-	-	-	-
Infrastructure, Property, Plant & Equipment	122,937,000	124,155,428	123,602,527	123,064,213
Investments Accounted for using the equity method	-	-	-	-
Intangible Assets	-	-	-	-
<b>Total Non-Current Assets</b>	<b>122,937,000</b>	<b>124,155,428</b>	<b>123,602,527</b>	<b>123,064,213</b>
<b>TOTAL ASSETS</b>	<b>132,484,000</b>	<b>133,601,930</b>	<b>133,237,484</b>	<b>133,093,108</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
Payables	-	-	-	-
Borrowings	822,000	904,852	969,812	1,050,928
Provisions	-	-	-	-
<b>Total Current Liabilities</b>	<b>822,000</b>	<b>904,852</b>	<b>969,812</b>	<b>1,050,928</b>
<b>Non-Current Liabilities</b>				
Payables	-	-	-	-
Income received in advance	-	-	-	-
Borrowings	16,836,000	16,211,126	15,306,274	14,336,462
Provisions	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>16,836,000</b>	<b>16,211,126</b>	<b>15,306,274</b>	<b>14,336,462</b>
<b>TOTAL LIABILITIES</b>	<b>17,658,000</b>	<b>17,115,978</b>	<b>16,276,086</b>	<b>15,387,390</b>
<b>Net Assets</b>	<b>114,826,000</b>	<b>116,485,952</b>	<b>116,961,398</b>	<b>117,705,718</b>
<b>EQUITY</b>				
Retained Earnings	67,223,000	68,882,952	69,358,398	70,102,718
Revaluation Reserves	47,603,000	47,603,000	47,603,000	47,603,000
Council Equity Interest	114,826,000	116,485,952	116,961,398	117,705,718
<b>Total Equity</b>	<b>114,826,000</b>	<b>116,485,952</b>	<b>116,961,398</b>	<b>117,705,718</b>

**Griffith City Council**  
**Years ending 30 June 2021**

**CASH FLOW STATEMENT - CONSOLIDATED**

	Actual 2017/18 \$	Revised Budget 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>Cash Flows from Operating Activities</b>				
<b>Receipts:</b>				
Rates & Annual Charges	30,592,000	30,874,909	30,808,793	31,655,258
User Charges & Fees	16,815,000	17,115,548	16,809,247	17,241,424
Interest & Investment Revenue Received	1,460,000	1,312,588	1,375,831	1,410,326
Grants & Contributions	12,940,000	14,087,226	30,821,295	21,347,085
Other	2,351,000	2,336,496	1,844,324	1,733,366
<b>Payments:</b>				
Employee Benefits & On-Costs	(23,039,000)	(24,334,774)	(25,755,968)	(26,414,895)
Materials & Contracts	(12,684,000)	(14,209,367)	(12,643,712)	(12,359,131)
Borrowing Costs	(1,392,000)	(1,328,712)	(1,310,528)	(1,392,439)
Other	(4,097,000)	(4,760,962)	(4,779,506)	(4,666,953)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>22,946,000</b>	<b>21,092,952</b>	<b>37,169,776</b>	<b>28,554,041</b>
<b>Cash Flows from Investing Activities</b>				
<b>Receipts:</b>				
Sale of Infrastructure, Property, Plant & Equipment	-	1,097,558	-	-
Deferred Debtors Receipts	-	286,097	289,670	218,527
<b>Payments:</b>				
Purchase of Infrastructure, Property, Plant & Equipment	-	(30,443,284)	(40,120,605)	(34,031,332)
Deferred Debtors & Advances Made	-	-	(2,000,000)	(800,000)
<b>Net Cash provided (or used in) Investing Activities</b>	<b>-</b>	<b>(28,619,629)</b>	<b>(41,830,935)</b>	<b>(34,612,805)</b>
<b>Cash Flows from Financing Activities</b>				
<b>Receipts:</b>				
Proceeds from Borrowings & Advances	-	2,200,000	6,250,000	5,550,000
<b>Payments:</b>				
Repayment of Borrowings & Advances	-	(1,488,659)	(1,677,513)	(1,708,489)
<b>Net Cash Flow provided (used in) Financing Activities</b>	<b>-</b>	<b>711,341</b>	<b>4,572,487</b>	<b>3,841,511</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>22,946,000</b>	<b>(6,815,336)</b>	<b>(88,672)</b>	<b>(2,217,253)</b>
<b>plus: Cash, Cash Equivalents &amp; Investments-beginning of year</b>	<b>22,473,000</b>	<b>45,419,000</b>	<b>38,603,664</b>	<b>38,514,992</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>45,419,000</b>	<b>38,603,664</b>	<b>38,514,992</b>	<b>36,297,739</b>
Debt Service Ratio	0.02	0.05	0.05	0.05
Less Depreciation & Amortisation	12,592,000	11,410,792	12,586,567	12,773,246
Joint Ventures & Associated Entities	(5,000)	-	-	-
Net Gains/Losses from the Disposal of Assets	-	-	-	-
<b>Net Cash Operating Result for the Year</b>	<b>10,359,000</b>	<b>9,682,160</b>	<b>24,583,209</b>	<b>15,780,795</b>

**Griffith City Council**  
**Years ending 30 June 2021**

**CASH FLOW STATEMENT - GENERAL FUND**

	Actual 2017/18 \$	Revised Budget 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>Cash Flows from Operating Activities</b>				
<b>Receipts:</b>				
Rates & Annual Charges	20,938,000	20,974,709	20,891,636	21,436,767
User Charges & Fees	7,304,000	7,648,683	7,655,950	7,813,529
Interest & Investment Revenue Received	707,000	694,670	726,610	726,610
Grants & Contributions	11,564,000	11,644,068	29,993,045	20,907,425
Other	2,054,000	2,166,766	1,664,535	1,548,687
<b>Payments:</b>				
Employee Benefits & On-Costs	(19,325,000)	(20,444,390)	(21,680,741)	(22,230,992)
Materials & Contracts	(6,656,000)	(7,603,438)	(5,756,925)	(5,584,182)
Borrowing Costs	(68,000)	(65,012)	(96,556)	(242,657)
Other	(2,997,000)	(3,566,277)	(3,478,654)	(3,462,064)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>13,521,000</b>	<b>11,449,779</b>	<b>29,918,900</b>	<b>20,913,122</b>
<b>Cash Flows from Investing Activities</b>				
<b>Receipts:</b>				
Sale of Real Estate Assets		440,000	-	-
Sale of Infrastructure, Property, Plant & Equipment		869,211	-	-
Deferred Debtors Receipts		4,724	2,100	2,100
<b>Payments:</b>				
Purchase of Infrastructure, Property, Plant & Equipment		(21,757,490)	(34,084,985)	(27,537,462)
<b>Net Cash provided (or used in) Investing Activities</b>	<b>-</b>	<b>(20,443,555)</b>	<b>(34,082,885)</b>	<b>(27,535,362)</b>
<b>Cash Flows from Financing Activities</b>				
<b>Receipts:</b>				
Proceeds from Borrowings & Advances		1,920,000	6,250,000	5,550,000
<b>Payments:</b>				
Repayment of Borrowings & Advances		(666,310)	(772,661)	(738,677)
<b>Net Cash Flow provided (used in) Financing Activities</b>	<b>-</b>	<b>1,253,690</b>	<b>5,477,339</b>	<b>4,811,323</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>13,521,000</b>	<b>(7,740,086)</b>	<b>1,313,354</b>	<b>(1,810,918)</b>
<b>plus: Cash, Cash Equivalents &amp; Investments-beginning of year</b>	<b>5,562,000</b>	<b>19,083,000</b>	<b>11,342,914</b>	<b>12,656,268</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>19,083,000</b>	<b>11,342,914</b>	<b>12,656,268</b>	<b>10,845,350</b>
Debt Service Ratio	0.00	0.02	0.02	0.02
Less Depreciation & Amortisation	8,001,000	7,370,849	7,995,707	8,113,523
Joint Ventures & Associated Entities	(5,000)			
Net Gains/Losses from the Disposal of Assets				
<b>Net Operating Result for the Year</b>	<b>5,525,000</b>	<b>4,078,930</b>	<b>21,923,193</b>	<b>12,799,598</b>

Griffith City Council  
Years ending 30 June 2021

**CASH FLOW STATEMENT - WATER FUND**

	Actual 2017/18 \$	Revised Budget 2018/19 \$	Projected Years	
			2019/20 \$	2020/21 \$
<b>Cash Flows from Operating Activities</b>				
<b>Receipts:</b>				
Rates & Annual Charges	1,967,000	1,969,833	1,997,504	2,058,080
User Charges & Fees	8,584,000	8,603,785	8,470,167	8,724,272
Interest & Investment Revenue Received	548,000	434,918	453,721	488,216
Grants & Contributions	297,000	953,988	494,600	266,900
Other	274,000	151,910	154,960	159,609
<b>Payments:</b>				
Employee Benefits & On-Costs	(2,096,000)	(2,072,390)	(2,136,810)	(2,194,397)
Materials & Contracts	(3,739,000)	(4,054,162)	(4,241,559)	(4,233,289)
Borrowing Costs	-	-	-	-
Other	(677,000)	(682,753)	(755,310)	(709,846)
<b>Net Cash provided (or used in) Operating Activities</b>	<b>5,158,000</b>	<b>5,305,129</b>	<b>4,437,273</b>	<b>4,559,545</b>
<b>Cash Flows from Investing Activities</b>				
<b>Receipts:</b>				
Sale of Infrastructure, Property, Plant & Equipment		98,330		
Deferred Debtors Receipts		281,373	287,570	216,427
<b>Payments:</b>				
Purchase of Investment Securities			-	-
Purchase of Infrastructure, Property, Plant & Equipment		(4,737,962)	(4,296,210)	(4,705,488)
Deferred Debtors & Advances Made		-	(2,000,000)	(800,000)
<b>Net Cash provided (or used in) Investing Activities</b>	<b>-</b>	<b>(4,358,259)</b>	<b>(6,008,640)</b>	<b>(5,289,061)</b>
<b>Cash Flows from Financing Activities</b>				
<b>Receipts:</b>				
Proceeds from Borrowings & Advances	-		-	-
<b>Payments:</b>				
Repayment of Borrowings & Advances	-		-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	<b>5,158,000</b>	<b>946,870</b>	<b>(1,571,367)</b>	<b>(729,516)</b>
<b>plus: Cash, Cash Equivalents &amp; Investments-beginning of year</b>	<b>14,021,000</b>	<b>19,179,000</b>	<b>20,125,870</b>	<b>18,554,503</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>19,179,000</b>	<b>20,125,870</b>	<b>18,554,503</b>	<b>17,824,987</b>
Balance of Sec 64 Water Reserve	3,003,140	3,827,500	4,210,100	4,363,140
Balance of Unrestricted Cash	16,175,860	16,298,370	14,344,403	13,461,847
Less Depreciation & Amortisation	2,299,000	2,124,532	2,298,549	2,333,027
Net Gains from the Disposal of Assets				
<b>Net Operating Result for the Year</b>	<b>2,859,000</b>	<b>3,180,597</b>	<b>2,138,724</b>	<b>2,226,517</b>

Griffith City Council  
Years ending 30 June 2021

CASH FLOW STATEMENT - SEWER FUND

	Actual 2017/18 \$	Revised Budget 2018/19 \$	Projected Years 2019/20 \$      2020/21 \$	
<b>Cash Flows from Operating Activities</b>				
<b>Receipts:</b>				
Rates & Annual Charges	7,687,000	7,930,367	7,919,653	8,160,412
User Charges & Fees	927,000	863,080	683,130	703,624
Interest & Investment Revenue Received	205,000	183,000	195,500	195,500
Grants & Contributions	1,079,000	1,489,170	333,650	172,760
Other	23,000	17,820	24,829	25,070
<b>Payments:</b>				
Employee Benefits & On-Costs	(1,618,000)	(1,817,994)	(1,938,417)	(1,989,506)
Materials & Contracts	(2,289,000)	(2,551,767)	(2,645,228)	(2,541,660)
Borrowing Costs	(1,324,000)	(1,263,700)	(1,213,972)	(1,149,782)
Other	(423,000)	(511,932)	(545,542)	(495,043)
<b>Net Cash provided (or used in) Operating Activities</b>	4,267,000	4,338,044	2,813,603	3,081,375
<b>Cash Flows from Investing Activities</b>				
<b>Receipts:</b>				
Sale of Infrastructure, Property, Plant & Equipment		130,017		
Deferred Debtors Receipts			-	-
<b>Payments:</b>				
Purchase of Investment Securities			-	-
Purchase of Infrastructure, Property, Plant & Equipment		(3,947,832)	(1,739,410)	(1,788,382)
Deferred Debtors & Advances Made				
<b>Net Cash provided (or used in) Investing Activities</b>	-	(3,817,815)	(1,739,410)	(1,788,382)
<b>Cash Flows from Financing Activities</b>				
<b>Receipts:</b>				
Proceeds from Borrowings & Advances	-	280,000	-	-
<b>Payments:</b>				
Repayment of Borrowings & Advances		(822,349)	(904,852)	(969,812)
<b>Net Cash Flow provided (used in) Financing Activities</b>	-	(542,349)	(904,852)	(969,812)
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	4,267,000	(22,120)	169,341	323,181
<b>plus: Cash, Cash Equivalents &amp; Investments-beginning of year</b>	2,890,000	7,157,000	7,134,880	7,304,221
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>7,157,000</b>	<b>7,134,880</b>	<b>7,304,221</b>	<b>7,627,402</b>
Balance of Sec 64 Sewer Reserve	1,583,828	2,195,168	2,463,318	2,570,578
Balance of Unrestricted Cash	5,573,172	4,939,712	4,840,903	5,056,824
Debt Service Ratio	0.14	0.21	0.24	0.23
Less Depreciation & Amortisation	2,292,000	1,915,411	2,292,311	2,326,696
Net Gains from the Disposal of Assets		-	-	-
<b>Net Operating Result for the Year</b>	<b>1,975,000</b>	<b>2,422,633</b>	<b>521,292</b>	<b>754,680</b>



# capital works program

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Griffith City Council - Long Term Infrastructure Plan  
Capital Works Program  
General Fund

							1	2				
Item	Ranking/ Priority	Department	Linkage to Delivery Program/ Community Strategic Plan	Project	Comments	Year 1 Funding				Project Total	2019/20	2020/21
						General Purpose Revenue	Grants/ Contributions	Reserves	Loans			
1	1	Public Cemeteries	8.1.14	Lawn Beams - Blumer Ave site	Unavoidable, as expenditure required to enable continued service provision, fund from fees and charges generated	7,690				90,215	7,690	7,959
2	1	Public Cemeteries	8.1.14	Vault Construction - Blumer Ave site	Unavoidable, as expenditure required to enable continued service provision, fund from fees and charges generated	0				593,624		102,974
3	1	Public Cemeteries	8.1.13	New Cemetery - Stage 1 Rifle Range Road	Funded from general purpose revenue. Expenditure unavoidable to provide capacity for this essential service to the community	200,000				1,700,000	200,000	
4	3	Public Cemeteries	8.1.14	New Toilet Building-Yenda Cemetery (Addendum)	Lower priority but necessary in medium / longer term, fund from general purpose revenue	50,000				50,000	50,000	
4	2	Fleet	8.1.12	Plant Replacement Program - General (Net)	Needed to maintain service level, fund from general purpose revenue	1,173,250				12,718,450	1,173,250	1,211,000
5	3	Fleet	8.1.12	Depot Buildings Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	60,000				1,505,130	60,000	10,000
6	3	Fleet	8.1.12	Fibre Optic Cabling to Main Works Depot	Needed to maintain service level, fund from general purpose revenue	170,000				170,000	170,000	
7	3	Fleet	8.1.12	Power Upgrade - Depot	Needed to maintain service level, fund from general purpose revenue + contribution from Water, Sewer & Waste Funds	62,500	187,500			250,000	250,000	
8	2	Aquatic Facilities	4.4.1	GRALC Redevelopment	Needed to improve service level, fund from external loan 50% & Grant 50%	0	3,000,000			6,000,000	3,000,000	3,000,000
9	3	Aquatic Facilities	4.4.2	Aquatic Facility Asset Maintenance (Capital)	Needed to maintain service level, fund from Facilities Reserve	0		67,000		339,500	67,000	77,500
10	3	Aquatic Facilities	4.4.2	Aquatic Facility Equipment Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	71,500				578,000	71,500	87,000
11	2	Parks & Gardens	5.3.1	West End Sports Precinct	Needed to improve service level, fund from grant, loan, contributions & Section 94A	0	6,000,000			18,800,000	6,000,000	6,800,000
12	2	Parks & Gardens	5.2.1	Playground Equipment Replacement - General	Needed to maintain service level, fund from Section 94A	0		100,000		873,733	100,000	
13	2	Parks & Gardens	5.2.1	Playground Equipment Replacement - City Park	Needed to maintain service level, fund from Section 94A	0				131,700		131,700
14	2	Parks & Gardens	5.2.1	Irrigation System Installation - Replacements/Upgrades	Needed to maintain service level, fund from general purpose revenue	25,445				51,782	25,445	26,336
15	2	Parks & Gardens	8.1.17	Upgrade Toilet Blocks - General	Needed to maintain service level, fund from general purpose revenue (50%) & PRMF (50%)	0				225,350		105,350
16	2	Parks & Gardens	5.3.1	Refurbish Sporting Ovals	Needed to maintain service level, fund from Parks & Gardens Infrastructure Reserve	0				227,735		39,504
17	5	Parks & Gardens	5.2.1	New Community Stage - Community Gardens & New Toilet Block - City Park	Lower priority but necessary in medium / longer term, fund from SCCF Grant	0	389,000	100,000		978,000	489,000	489,000
18	5	Parks & Gardens	8.3.1	New Rose Garden - Adjacent to Visitors Information Centre (Addendum)	Lower priority but necessary in medium / longer term, fund general purpose revenue	62,500				62,500	62,500	
19	4	Parks & Gardens	5.3.1	Amenities Upgrade - Jubilee Park (Carryover from 2018/19)	Needed to improve service level, fund from SCCF grant	0	588,260	211,740		800,000	800,000	
20	3	Parks & Gardens	5.2.2	Canine Water Fountain - Dog Off-Leash Area (Submission)	Needed to maintain service level, fund from general purpose revenue	10,000				10,000	10,000	
21	2	Roads & Bridges	8.2.3	Blackspot Works - 1:1 RMS	50% funded from RMS, priority safety projects with 50% contribution from R2R	0				400,000		
22	2	Roads & Bridges	8.2.3	Rural Unsealed - Specified Maintenance	Partially funded from FAGS grant road component & general purpose revenue	1,201,885				14,099,773	1,201,885	1,243,950
23	2	Roads & Bridges	8.2.3	Reseals Urban	Partially funded from FAGS grant road component & general purpose revenue	423,825				4,972,069	423,825	438,660
24	2	Roads & Bridges	8.2.3	Reseals Rural	Partially funded from FAGS grant road component & general purpose revenue	856,505				10,048,021	856,505	886,485
25	2	Roads & Bridges	4.2.1	Traffic Safety Projects - RMS	RMS funded (50%) + GCC (50%)	35,175	35,175			884,854	70,350	73,868
26	3	Roads & Bridges	8.2.3	Kerb & Gutter Renewal	Lower priority but necessary in medium / longer term, fund from general purpose revenue	101,780				586,754	101,780	
27	3	Roads & Bridges	8.2.3	Guard Rail Construction	Needed to maintain service level, fund from general purpose revenue	50,000				500,000	50,000	50,000
28	3	Roads & Bridges	8.2.3	Road Rehabilitations	Funded from R2R, seen as a priority road maintenance issue	0	100,000			6,444,272	100,000	
29	3	Roads & Bridges	8.2.3	Road Resealing Program	Funded from R2R, seen as a priority road maintenance issue	0				0		
30	3	Roads & Bridges	8.2.1	Walla Ave/Bromley Rd/Kidman Way Southern Bypass (Industrial Link)	Funded from Fixing Country Roads Grant & R2R	0	5,032,998			7,240,695	5,032,998	2,207,697
31	3	Roads & Bridges	8.2.3	Upgrade CBD Roads - Roads/Kerb & Gutter/Drainage	Needed to improve service level, fund from loan	0		1,000,000		3,000,000	1,000,000	1,000,000
32	4	Roads & Bridges	8.2.3	Seal Boorga Road - From New Farms Rd to Dickie Rd	Needed to improve service level, fund from grant, contribution, R2R & partially funded from FAGS grant road component	0	5,179,400			7,352,200	5,179,400	2,172,800
33	5	Roads & Bridges	8.2.3	50/50 Sealing of Roads (Addendum)	Lower priority but necessary in medium / longer term, fund from general purpose revenue (50%) & private person/entity (50%)	50,000	50,000			100,000	100,000	
34	4	Cultural Services	4.6.1	Griffith Youth & Community Centre (GYCC)	Needed to improve service level, fund from grant	0	1,095,000	730,000		3,650,000	1,825,000	1,825,000
35	6	Other Community Services	4.3.1	New Christmas Decorations/Lighting - Griffith CBD	Lower priority but necessary in medium / longer term, fund from general purpose revenue & Grant (Community Project Funding)	15,000	35,000			50,000	50,000	
36	3	City Strategy	2.3.4	Griffith CBD Strategy	Needed to improve service level, fund from Loan & Major Projects reserve	0		750,000		5,000,000	750,000	750,000
37	3	City Strategy	2.3.4	Lake Wyangan Environmental Strategy Implementation	Needed to improve service level, fund from Loan	0		1,000,000		2,000,000	1,000,000	1,000,000
38	3	City Strategy	8.2.3	New Traffic Counters	Lower priority but necessary in medium / longer term, fund from general purpose revenue	0				33,930		
39	3	City Strategy	8.2.3	Replace Survey Equipment	Lower priority but necessary in medium / longer term, fund from general purpose revenue	0				40,000		
40	3	Street Lighting	10.2.2	Additional Lights - General	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue	25,445				298,511	25,445	26,336
41	2	Works Management	8.2.3	Miscellaneous Capital Works Replacement Items	Needed to maintain service level, fund from general purpose revenue	12,600				147,816	12,600	13,041
42	3	Governance	8.1.17	Governance Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	121,000				497,600	121,000	41,000
43	5	Governance	3.1.11	Council Identification Sign & Time Capsule Project	Needed to maintain service level, fund from general purpose revenue	0				25,000		
44	5	Administration	3.1.11	Digitising of Council Business Papers (Submission)	Needed to maintain service level, fund from general purpose revenue	45,000				45,000	45,000	
45	3	Library	4.4.6	Library Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	132,500				512,720	132,500	165,500
46	3	Library	10.4.1	70kW Solar System - Library Building	Needed to maintain service level, fund from general purpose revenue	0				70,000		70,000
47	3	IT Services	3.1.13	Annual PC Replacement/Renewal Program	Needed to maintain service level, fund from general purpose revenue	115,374				1,322,634	115,374	118,835
48	3	IT Services	3.1.13	Servers & Network Upgrades	Needed to maintain service level, fund from general purpose revenue	17,380				199,242	17,380	17,901
49	3	IT Services	3.1.13	iPad Hardware Replacement	Needed to maintain service level, fund from general purpose revenue	10,000				114,639	10,000	10,300
50	3	IT Services	3.1.13	Replace CCTV Systems - Servers & Cameras	Needed to maintain service level, fund from general purpose revenue	10,000				404,000	10,000	30,000
51	3	Saleyards	8.1.11	Concrete Construction - Sheep Yard & Pavement Areas	Expenditure required to enable continued service provision, fund from fees and charges generated	36,722				430,798	36,722	38,007
52	3	Saleyards	8.1.11	Shade Structures / Yard Improvements / Signs / Misc	Expenditure required to enable continued service provision & mitigate WHS concerns raised, fund from fees and charges generated	12,855				150,804	12,855	13,305
53	3	Saleyards	8.1.11	Refurbish Sheep Loading Ramps	Needed to maintain service level, fund from general purpose revenue	45,000				180,000	45,000	45,000
54	3	Saleyards	8.1.11	Saleyard Expansion - Sheep Yards	Needed to maintain service level, fund from general purpose revenue	0				510,000		10,000
55	6	Saleyards	8.1.11	Weigh-in System - To Determine Truck Loads	Priority to be determined, fund from general purpose revenue	20,000				20,000	20,000	

56	3	Theatre	4.5.2	Theatre Asset Maintenance (Capital)	Needed to maintain service level, fund from Building Reserve	0	40,000	1,069,350	40,000	135,000	
57	3	Stadium	5.3.4	Stadium Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	30,720		258,820	30,720	141,100	
58	3	Pioneer Park Museum	8.1.23	Pioneer Park Museum Buildings Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	78,900		234,900	78,900	12,000	
59	3	Aerodrome	8.1.15	Terminal Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	50,715		182,070	50,715	26,100	
60	3	Aerodrome	8.1.15	Renew Kangaroo Fencing	Needed to maintain service level, fund from general purpose revenue	0		300,000		300,000	
61	3	Animal Control	4.4	Pound Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	50,000		50,000	50,000		
62	3	Visitors Centre	8.1.23	Visitors Centre Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	50,300		139,300	50,300	43,000	
63	3	Senior Citizens Centre	8.1.23	Senior Citizens Centre Building Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	26,000		69,000	26,000	13,000	
64	3	Housing	8.1.17	State Bank House Asset Maintenance (Capital)	Needed to maintain service level, fund from general purpose revenue	0		8,000			
65	3	Housing	8.1.17	Installation of Anchor Points on Council Buildings - WHS Issues	Expenditure required to enable continued service provision & mitigate WHS concerns raised, fund from fees and charges generated	10,400		10,400	10,400		
66	3	Ranger Services	4.2.2	Replace "Alcohol Free Zone" Signs	Needed to maintain service level, fund from general purpose revenue	0		7,886		3,672	
67	3	Parking Areas	8.2.3	Reseal Car Parks (New Expenditure)	Lower priority but necessary in medium / longer term, fund from general purpose revenue	0		303,646		52,672	
68	2	Parking Areas	8.2.3	Construct 53 Railway Street Carpark (Griffith)	Needed to maintain service level, fund from general purpose revenue	0		420,000			
69	2	Parking Areas	8.2.3	Construct 59 Railway Street Carpark (Griffith)	Needed to maintain service level, fund from general purpose revenue	0		465,000			
70	3	Footpaths & Cycleways	2.3.2	PAMP Implementation	Needed to maintain or improve accessibility service level, fund 50% from general purpose revenue / 50% RMS	12,723	12,723	287,562	25,446	26,336	
71	3	Footpaths & Cycleways	2.3.2	Cycleways (Reseals & New Paths)	Lower priority but necessary in medium / longer term, fund from general purpose revenue (50%) & RMS (50%)	58,918	58,918	1,382,384	117,836	121,960	
72	3	Footpaths & Cycleways	8.2.3	CBD Paving Replacement	Lower priority but necessary in medium / longer term, fund from general purpose revenue	55,436		650,340	55,436	57,376	
73	4	Footpaths & Cycleways	2.3.2	Hanwood Cycleway	Funded from RMS in 2018/19 & general purpose revenue, RMS & contribution from Baiala in 2019/20	125,000	450,000	575,000	575,000		
74	4	Footpaths & Cycleways	2.3.2	Villages Footpaths	Funded from SCCF Grant & general purpose revenue	22,570	196,000	218,570	218,570		
75	4	Urban Stormwater	8.1.17	Yoogali Levee	Needed to maintain service level, fund from OEH Grant (66.6%) & internal loan from Water Fund (33.4%)	0		2,400,000		1,500,000	
76	4	Urban Stormwater	8.1.17	Drainage Improvements-Collina (work completed in 2018/19)	Needed to maintain service level, fund from Section 64 Drainage Reserve	0		0			
77	4	Urban Stormwater	8.1.17	Drainage Improvements/Replacements	Priority to be determined but necessary in medium / longer term, fund from Stormwater Reserve	0	63,610	746,254	63,610	65,836	
78	4	General	8.1.17	Allocation of Wages/Salaries to Capital Works	Allocation of current staff to capital projects	52,048		590,202	52,048	53,401	
<b>Total</b>						<b>5,854,661</b>	<b>22,409,974</b>	<b>1,312,350</b>	<b>2,750,000</b>		

<b>Total Capital</b>	<b>127,855,732</b>	<b>32,326,985</b>	<b>26,887,462</b>
<b>Infrastructure Backlog</b>	<b>9,132,680</b>	<b>3,171,850</b>	<b>2,580,700</b>
<b>Improved LOS</b>	<b>23,960,587</b>	<b>9,649,017</b>	<b>8,197,999</b>
<b>Growth Works</b>	<b>22,695,561</b>	<b>10,221,241</b>	<b>6,945,310</b>
<b>Asset Renewals</b>	<b>72,066,903</b>	<b>9,284,877</b>	<b>9,163,454</b>
<b>Total</b>	<b>127,855,732</b>	<b>32,326,985</b>	<b>26,887,462</b>

Legend	Priority
1. Council is committed to the expenditure	1
2. Projects are essential to keep existing resources engaged or service levels maintained in a key function or infrastructure area	2
3. Will be necessary to continue to provide the required level of service in the future	3
4. Funding has already been secured to complete the project	4
5. Is necessary expenditure but maybe able to be deferred	5
6. Project is not essential to providing a service or function	6

Summary		2019/20	2020/21
<b>Total Capital Expenditure</b>	<b>127,855,732</b>	<b>32,326,985</b>	<b>26,887,462</b>
<b>New Capital Grant/Contribution Income</b>	<b>45,029,502</b>	<b>22,409,974</b>	<b>13,358,254</b>
<b>New Loans</b>	<b>18,300,000</b>	<b>2,750,000</b>	<b>6,250,000</b>
<b>Funded by Rates, Fees &amp; Charges or FAGS</b>	<b>58,313,323</b>	<b>5,854,661</b>	<b>6,596,772</b>
<b>Funded by existing Grants/Loans already accounted for</b>	<b>64,569</b>		<b>64,569</b>
<b>Funded from existing Reserves</b>	<b>6,148,338</b>	<b>1,312,350</b>	<b>617,868</b>
<b>Funded by Asset/Land Sales</b>	<b>0</b>		
<b>Total Capital Spend Funded</b>	<b>127,855,732</b>	<b>32,326,985</b>	<b>26,887,462</b>

Current Year Capital Item Requests Not Considered Further Due To Lack Of Funding						Rates/Charges/Fees	Grants/Contributions	Reserves	Loans	Project Total	2019/20	2020/21	
79	5	Fleet		Brake Roller Tester-New Workshop	Lower priority but necessary in medium / longer term, fund from general purpose revenue	90,000				90,000	90,000		
80	5	Fleet		Suspension Shaker-New Workshop	Lower priority but necessary in medium / longer term, fund from general purpose revenue	30,000				30,000	30,000		
81	5	Fleet		Solar Power System-New Workshop	Lower priority but necessary in medium / longer term, fund from general purpose revenue	22,000				22,000	22,000		
82	5	Fleet		Walk Behind Scrubber Sweeper-New Workshop	Lower priority but necessary in medium / longer term, fund from general purpose revenue	6,000				6,000	6,000		
83	5	Fleet		New Tables & Chairs-Amenities Area (Depot)	Lower priority but necessary in medium / longer term, fund from general purpose revenue	6,000				6,000	6,000		
84	5	City Strategy		Investigation of Options for Short Stay Accommodation	Lower priority but necessary in medium / longer term, fund from general purpose revenue	100,000				100,000	100,000		
85	5	Street Lighting		Upgrade Streetlighting in Benerembah St	Lower priority but necessary in medium / longer term, fund from general purpose revenue	50,000				50,000	50,000		
86	5	IT Services		CCTV Installation-IOOF Park	Lower priority but necessary in medium / longer term, fund from general purpose revenue	60,000				60,000	60,000		
<b>Total</b>						<b>364,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Capital Items Not Part of Original 2018/19 Capex Budget</b>											<b>364,000</b>	<b>364,000</b>	<b>0</b>

Longer Term Capital Items Not Considered Further Due To Lack Of Funding						Rates/ Charges/ Fees	Grants/ Contributions	Reserves	Loans	Project Total	2019/20	2020/21
87	5	Parks & Gardens		Dog Off-Leash Area (Collina)	Lower priority but necessary in medium / longer term, fund from general purpose revenue	50,000				50,000	50,000	
88	5	Governance		Livestreaming of Council Meetings	Lower priority but necessary in medium / longer term, fund from general purpose revenue	17,000				17,000	17,000	
89	5	Fleet		2 x New Boom Gates-New Workshop	Lower priority but necessary in medium / longer term, fund from general purpose revenue	8,000				8,000	8,000	
90	6	Public Cemeteries		Upgrade Yenda Cemetery Carpark-Submission in 2018/19 by Yenda Progress Association	Lower priority but necessary in medium / longer term, fund from general purpose revenue	TBA				0	TBA	
91	6	Pioneer Park Museum		New Signage	Lower priority but necessary in medium / longer term, fund from general purpose revenue	6,000				6,000	6,000	
92	3	Parks & Gardens		Installation of Potable Water Supply including Bubbler, Tap & Concrete Pad-Dog Off Leash Area	Needed to maintain service level, fund from general purpose revenue	15,000				15,000	15,000	
93	3	Parks & Gardens		New Toilet Block - Dalton Park (Includes demolition of existing one)	Needed to maintain service level, fund from general purpose revenue	250,000				250,000	250,000	
94	3	Parks & Gardens		Dalton Park Drainage Upgrade	Needed to maintain service level, fund from general purpose revenue	390,265				390,265	390,265	
95	6	Parks & Gardens		Unisex Disabled Toilet (In Existing Building) - City Park	Lower priority but necessary in medium / longer term, fund from general purpose revenue	50,000				50,000	50,000	
96	6	Parks & Gardens		City Entrance Improvement Strategy	Lower priority but necessary in medium / longer term, possible funding from major projects fund	100,000				100,000	100,000	
97	6	Parks & Gardens		Yenda Memorial Park Enhancement-Submission in 2018/19 by Yenda Progress Association	Lower priority but necessary in medium / longer term, fund from general purpose revenue	TBA				0	TBA	
98	3	Pioneer Park Museum		Sewer Connection-Extension	Lower priority but necessary in medium / longer term, fund from fees and charges (50%) & PRMF Grant (50%)	25,000	25,000			50,000	50,000	
99	6	Economic Development		Installation of Wi-Fi in the CBD	Lower priority but necessary in medium / longer term, fund from general purpose revenue	33,000				33,000	33,000	
100	3	Urban Stormwater		Crook Rd Drainage Upgrade	Lower priority but necessary in medium / longer term, fund from general purpose revenue	30,000				30,000	30,000	
101	3	Urban Stormwater		Rae Rd Drainage Upgrade	Lower priority but necessary in medium / longer term, fund from general purpose revenue	120,000				120,000	120,000	
102	5	Public Cemeteries		Installation of 2 Solar Lights-Infant Section of Griffith Cemetery	Lower priority but necessary in medium / longer term, fund from general purpose revenue	20,000				20,000	20,000	
103	5	Art Gallery		Installation of Storage Space-Shipping Container	Lower priority but necessary in medium / longer term, fund from general purpose revenue	5,000				5,000	5,000	
104	5	Art Gallery		Display Cases-National Contemporary Jewellery Collection	Lower priority but necessary in medium / longer term, fund from general purpose revenue	28,000				28,000	28,000	
105	5	Urban Stormwater		Urban Drainage Problems ("Nuisance Flooding")	Priority to be determined but necessary in medium / longer term, fund from Urban Stormwater Management Reserve once Yambil Street loan repayment is completed in 2019/20	0				2,383,852		
106	6	Roads & Bridges		Rural Sealed - Heavy Patching	Can only be funded from general purpose revenue if available	115,763				1,456,048	115,763	121,551
107	6	Economic Development		Signage Strategy Renewal	Lower priority but necessary in medium / longer term, fund from general purpose revenue	36,000				66,000	36,000	
108	3	Theatre		Elevated Work Platform	Needed to maintain service level, fund from general purpose revenue	35,631				35,631	35,631	
109	5	Urban Stormwater		Detention Systems North of CBD	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue	368,777				1,554,372	368,777	381,684
110	5	Urban Stormwater		Urban Drainage Problems Yenda Stage 2, 3A, 3B, 3C, 4, 5	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue	613,000				2,398,000	613,000	633,000
111	5	Urban Stormwater		Urban Drainage Problems Yoogali Stage 2, 3, 4, 5, 6	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue	421,000				749,000	421,000	328,000
112	5	Urban Stormwater		Urban Drainage Problems Hanwood Stage 1A, 1B, 1C, 2, 3, 4	Priority to be determined but necessary in medium / longer term, fund from general purpose revenue	910,000				2,200,000	910,000	600,000
113	5	City Strategy		Cultural Precinct Masterplan Implementation (Includes the Clock Restaurant)	Escalated level of service, possible funding from major projects fund	2,000,000				3,000,000	2,000,000	1,000,000
<b>Total</b>						<b>5,647,435</b>	<b>25,000</b>	<b>0</b>	<b>0</b>			
<b>Total Capital Items Not Considered Further Due To Lack Of Funding</b>										<b>15,015,168</b>	<b>5,672,435</b>	<b>3,064,234</b>

Items Identified At Strategic Planning Think Tank-Held on 15 December 2016

Item	Department	Linkage to Delivery Program/ Community Strategic Plan	Project	Comments	Estimated Cost
A	Aquatic Facilities		50 Metre Outdoor Pool	Refer item 8	5,500,000
B	Public Cemeteries		New Lawn Cemetery-Rifle Range Road	Refer item 3	1,500,000
C	City Strategy		Central Business District Upgrade & Carpark	Refer items 31, 36	5,000,000
D	Parks & Gardens		City Entrances Improvement Works	Refer item 96	33,000
E	Roads & Bridges		Southern Section Of Industrial Link Road	Refer item 30	4,000,000
F	Parks & Gardens		Multi Purpose Sports Facility-Secondary Education Option	Refer item 11	18,800,000
	Parks & Gardens		Multi Purpose Sports Facility-Showground Redevelopment (Crown Reserve)	Not in existing 10 Year Capex Program	-
G	City Strategy		Cultural Precincts-War Memorial, Pioneer Park, Clock Building, Art Gallery & Library	Refer item 113	100,000
H	City Strategy		Lake Wyangan-Walk/Cycle Track & Need for Other Upgraded Facilities	Refer revised capital expenditure budget in 2018/19. Part of ledger account 035122.0224.100	400,000
I	City Strategy		Hermits Cave Development	Not in existing 10 Year Capex Program	-
J	Parks & Gardens		Multi Purpose Community Facilities	Refer items 17, 34	4,328,000
K	Library		Installation of Solar Energy for Council Owned Buildings & Facilities	Refer item 46	70,000
L	Footpaths & Cycleways		Aged Care Facilities-Need for Public Pathways & Cycleways for Residents & Visitors	Refer items 70, 71, 72, 73, 74	3,113,856
M	City Strategy		Council Funding For Community Based Improvement Priorities	Not in existing 10 Year Capex Program	-
N	City Strategy		Affordable Housing Options	Refer to operating budget in 2018/19. Ledger account 054117.0111.100	55,000
O	Roads & Bridges		Road Network Maintenance	Grant application lodged & being assessed by RMS. Not in existing 10 Year Capex Program	-

**Capital Works Program  
Waste Fund**

Item	Project	Linkage to Delivery Program/Community Strategic Plan	Type of Works			Year 1 Funding				Project Totals	1	2	3
			Improved LOS	Growth Works	Asset Renewal	Rates / Charges/Fees	Grants/ Contributions	Reserves	Loans		2019/20	2020/21	2021/22
<b>Plant</b>													
1	Plant Replacement Program - Waste (Net)	10.3.1			100%	838,000				3,466,689	838,000	125,000	570,000
<b>Griffith</b>													
2	Purchasing a Industrial Litter Vacuum Cleaner	10.3.1		100%		30,000				30,000	30,000		
3	Landscaping Landfill Workshop/Tea Room Site	10.3.1	70%	30%		20,000				20,000	20,000		
4	New Landfill Engineering & Restoration	10.3.1	40%	60%		60,000				60,000	60,000		
5	Piping Existing Open Drain		20%	80%		30,000				30,000	30,000		
6	New Landfill Cell Construction	10.3.1		100%		0				2,900,000		200,000	200,000
7	Preparation Quarry Floor	10.3.1		100%		200,000				200,000	200,000		
8	Existing Landfill Restoration	10.3.1		100%		200,000				2,600,000	200,000	250,000	250,000
9	Open Quarry Pit 101	10.3.1		100%		0				400,000			
10	Construct Outbound Weighbridge	10.3.3	100%			0				250,000			
11	Bin Replacements 240L Residential	10.3.3		10%	90%	30,000				300,000	30,000	30,000	30,000
12	Bin Replacements 240L Commercial	10.3.3		10%	90%	12,500				125,000	12,500	12,500	12,500
13	Bin Replacements 660L Commercial	10.3.3		10%	90%	12,500				125,000	12,500	12,500	12,500
14	Bin Replacements 1100L Commercial	10.3.3		10%	90%	10,000				100,000	10,000	10,000	10,000
15	Waste Sundry Tools	10.3.1	40%		60%	10,000				100,000	10,000	10,000	10,000
16	Signs	10.3.1	40%		60%	5,000				25,000	5,000		5,000
17	Extend Council's Communication Network from Weighbridge to Landfill Site Office	10.3.1	100%			300,000				300,000	300,000		
<b>Total Capital</b>						<b>1,758,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,031,689</b>	<b>1,758,000</b>	<b>650,000</b>	<b>1,100,000</b>

Improved LOS	644,000	350,000	4,000	6,000
Growth Works	6,261,000	502,500	456,500	456,500
Renewals	4,126,689	905,500	189,500	637,500
<b>Total</b>	<b>11,031,689</b>	<b>1,758,000</b>	<b>650,000</b>	<b>1,100,000</b>

**Summary**

<b>Total Capital Expenditure</b>	<b>11,031,689</b>	<b>1,758,000</b>	<b>650,000</b>	<b>1,100,000</b>
<b>New Loans</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded from Unspent Loans</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded from Grants/ Contributions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded from Reserve</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded by Rates, Fees &amp; Charges</b>	<b>11,031,689</b>	<b>1,758,000</b>	<b>650,000</b>	<b>1,100,000</b>
<b>Total Capital Spend funded</b>	<b>11,031,689</b>	<b>1,758,000</b>	<b>650,000</b>	<b>1,100,000</b>

**Capital Works Programme  
Water Fund**

Item	Project	Linkage to Delivery Program/Community Strategic Plan	Type of Works			Year 1 Funding				Project Totals	1		2			
			Improved LOS	Growth Works	Asset Renewals	Rates / Charges/Fees	Grants/ Contributions	Reserves	Loans		2019/20	2020/21				
<b>Griffith WTP</b>																
1	Upgrade (Elec/Mech/Civil) Griffith W.T.P	8.1.1	40%		60%	20,000					120,000	20,000	50,000			
2	Upgrade Capacity Griffith W.T.P (15MI)	8.1.1		100%		0					4,150,000					
3	Upgrade Sand Filters & Water T/Plant	8.1.1	50%		50%	0			1,500,000		6,000,000	1,500,000	1,500,000			
<b>Griffith Reservoirs</b>																
4	Refurbish Reservoir 30MI (1986)	8.1.1			100%	0					177,000					
5	Refurbish Reservoir 14MI (1977)	8.1.1			100%	200,000					800,000	200,000	600,000			
6	Refurbish Reservoir 9MI (1949)	8.1.1			100%	100,000					100,000	100,000				
7	Refurbish Reservoir (Scenic Hill)-Raw Water	8.1.1	50%		50%	100,000					100,000	100,000				
8	New 15 ML Storage (Scenic Hill)	8.1.1		100%		0					4,000,000					
<b>Yenda</b>																
9	Upgrade (Elec/Mech) Yenda W.T.P	8.1.1	25%	25%	50%	50,000					100,000	50,000	50,000			
10	Membrane Replacement/Raw Water Pumps	8.1.1			100%	100,000					200,000	100,000				
<b>Reticulation Renewals</b>																
11	Potable Reticulation Mains Renewals	8.1.1			100%	200,000					2,938,280	200,000	538,280			
12	Potable Trunk Mains Renewal	8.1.1			100%	540,000					3,348,500	540,000	408,500			
13	Raw Mains Renewals	8.1.1			100%	60,000					960,000	60,000	100,000			
14	Raw Water Pump Stations	8.1.1			100%	20,000					20,000	20,000				
15	Potholing for Forward Design of Water Mains	8.1.1			100%	20,000					200,000	20,000	20,000			
<b>Water Meter Etc Renewals</b>																
16	Water Meter Etc Renewals Program	8.1.1			100%	75,000					750,000	75,000	75,000			
17	New Water Meters/ RPZ's (Purchase)	8.1.1	50%	50%		45,000					450,000	45,000	45,000			
18	New Water Meters/ RPZ's (Install)	8.1.1	50%	50%		45,000					450,000	45,000	45,000			
19	Electronic Water Meter Reading Program	8.1.1	100%			0					1,500,000					
<b>Mains Extensions - Potable</b>																
20	New Reticulation Mains (Potable)	8.1.1		100%		80,000					800,000	80,000	80,000			
21	Miscellaneous New/Replacement Mains	8.1.1	100%			20,000					180,000	20,000				
<b>New Trunk Mains</b>																
22	New Trunk Mains (Potable)	8.1.1		100%		300,000					2,654,000	300,000	714,000			
<b>Miscellaneous</b>																
23	Replace Elec/ Mech Equip P/Stations	8.1.1	40%		60%	65,000					65,000	65,000				
24	Scada/Telemetry System	8.1.1	40%	30%	30%	10,000					120,000	10,000	30,000			
25	Capital Salaries	8.1.1	20%	50%	30%	86,810					990,849	86,810	89,708			
26	Plant Replacement Program - Water (Net)	8.1.1			100%	222,900					2,527,150	222,900	285,000			
27	Sundry Tools	8.1.1	50%		50%	14,000					149,000	14,000	15,000			
28	Additional Unforeseen Capital Requirements	8.1.1	20%	30%	50%	50,000					535,000	50,000	50,000			
29	Investigation & Forward Planning	8.1.1	50%		50%	10,000					100,000	10,000	10,000			
30	Chlorine Probes Replace	8.1.1	50%		50%	12,500					50,000	12,500				
31	Telecommunications Tower at Reservoirs	8.1.1	100%			350,000					350,000	350,000				
<b>Total Capital</b>						<b>2,796,210</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>34,884,779</b>	<b>4,296,210</b>	<b>4,705,488</b>				

Improved LOS	6,131,670	1,311,112	879,942
Growth Works	12,770,925	498,905	920,354
Renewals	15,982,185	2,486,193	2,905,192
<b>Total</b>	<b>34,884,779</b>	<b>4,296,210</b>	<b>4,705,488</b>

**Summary**

<b>Total Capital Expenditure</b>	<b>34,884,779</b>	<b>4,296,210</b>	<b>4,705,488</b>
<b>New Loans</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded from Unspent Loans</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded from Grants/ Contributions</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded from Reserve</b>	<b>6,000,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Funded by Rates, Fees &amp; Charges</b>	<b>28,884,779</b>	<b>2,796,210</b>	<b>3,205,488</b>

**Capital Works Programme  
Sewer Fund**

Item	Project	Linkage to Delivery Program/Community Strategic Plan	Type of Works			Year 1 Funding				Project Totals	1	2
			Improved LOS	Growth Works	Asset Renewals	Rates / Charges/Fees	Grants/ Contributions	Reserves	Loans		2019/20	2020/21
<b>Griffith</b>												
1	Griffith WRP Membrane Replacement	-			100%	0				1,900,000		
2	Replacement of GWRP Elec /Mech Equipment	8.1.2			100%	30,000				300,000	30,000	30,000
3	Griffith WRP - Various	8.1.2	50%		50%	210,000				320,000	210,000	20,000
4	Upgrade of Pump Stations (Civil & Electrical)	8.1.2			100%	100,000				440,000	100,000	100,000
<b>New Pump Stations</b>												
5	Pump Station G21 (Murrumbidgee Av)	8.1.2		100%		0				350,000		
6	Pump Station (Farm 12 Collina)	8.1.2		100%		0				450,000		
7	Pump Station G32 ( South of GWRP)	8.1.2		100%		0				500,000		
<b>Yenda</b>												
8	Yenda Sewage Treatment Plant	8.1.2			100%	10,000				50,000	10,000	
<b>Lake Wyangan</b>												
9	New Rising Main (G7 To GWRP)	8.1.4		100%		0				900,000		
10	Pump Station (LW1, LW2)	8.1.4		100%		0				400,000		400,000
11	Trunk Reticulation	8.1.4		100%		200,000				500,000	200,000	300,000
<b>Sewer Renewals &amp; New Sewers</b>												
12	Renewals of Gravity Sewers	8.1.2			100%	100,000				1,600,000	100,000	100,000
13	Renewals of Rising Mains	8.1.2			100%	900,000				3,600,000	900,000	600,000
<b>Miscellaneous</b>												
14	Upgrade SCADA & Telemetry Systems	8.1.1	80%		20%	10,000				140,000	10,000	10,000
15	Plant Replacement Program - Sewer (Net)	8.1.2			100%	47,000				1,354,500	47,000	94,000
16	Purchase Low Pressure Grinder Pumps	8.1.2		100%		0				80,000	0	0
17	Miscellaneous - Capital	8.1.2	80%		20%	50,000				500,000	50,000	50,000
18	Capital Salaries	8.1.2	20%	60%	20%	57,410				655,841	57,410	59,382
19	Sundry Tools	8.1.2	40%	20%	40%	15,000				150,000	15,000	15,000
20	Investigation & Forward Planning	8.1.2	50%		50%	10,000				100,000	10,000	10,000
<b>Total Capital</b>						<b>1,739,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,290,341</b>	<b>1,739,410</b>	<b>1,788,382</b>

Improved LOS	913,168	175,482	80,876
Growth Works	3,603,505	237,446	738,629
Renewals	9,773,668	1,326,482	968,876
<b>Total</b>	<b>14,290,341</b>	<b>1,739,410</b>	<b>1,788,382</b>

**Summary**

<b>Total Capital Expenditure</b>	<b>14,290,341</b>	<b>1,739,410</b>	<b>1,788,382</b>
<b>New Loans</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded from Unspent Loans</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded from Grants/ Contributions</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded from Reserve</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funded by Rates, Fees &amp; Charges</b>	<b>14,290,341</b>	<b>1,739,410</b>	<b>1,788,382</b>



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